

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10							(Rs in Crores)			
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			DECEMBER`2009			DECEMBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
31	Security related works at the residences of protectees	0.00	4.61	4.61	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on Other General Economic Services									
32	Census-Computerisation of Census Data	14.30	0.00	14.30	6.71	0.00	6.71	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	515.07	2464.38	2979.45	66.44	1047.33	1113.77	12.77	766.03	778.80

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			DECEMBER`2009			DECEMBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.53-Police									
	REVENUE SECTION									
1	Departmental Accounting Organisation of CPMFs	0.00	0.00	0.00	0.00	8.67	8.67	0.00	0.00	0.00
2	National Police Academy	0.00	30.17	30.17	0.00	21.44	21.44	0.00	14.67	14.67
3	Central Detective Training School	0.00	4.42	4.42	0.00	2.59	2.59	0.00	1.96	1.96
4	National Institute of Criminology & Forensic Science	0.75	6.34	7.09	0.17	3.66	3.83	0.05	3.35	3.40
5	North Eastern Police Academy	10.00	0.00	10.00	5.41	0.00	5.41	2.95	0.00	2.95
6	Anti Trafficking Cell	6.42	0.00	6.42	0.00	0.00	0.00	0.04	0.00	0.04
7	Bureau of Police Research & Dev.	5.00	9.00	14.00	0.00	6.80	6.80	0.00	4.97	4.97
8	Directorate of Forensic Science	0.75	2.35	3.10	0.00	1.32	1.32	0.00	1.11	1.11
9	Central Forensic Science Lab	9.80	12.91	22.71	0.00	10.79	10.79	0.00	10.89	10.89
10	Govt. Examiner of Questioned Documents	0.45	7.13	7.58	0.00	5.10	5.10	0.00	3.91	3.91
11	Central Forensic Science Lab-CBI	0.25	5.70	5.95	0.00	3.17	3.17	0.00	0.00	0.00
12	Central Reserve Police Force	0.25	6765.14	6765.39	0.00	5760.38	5760.38	0.00	4227.27	4227.27
13	Assam Rifles	0.25	2208.86	2209.11	0.24	1803.85	1804.09	0.08	1124.39	1124.47
14	Special Police	0.00	140.00	140.00	0.00	82.29	82.29	0.00	0.00	0.00
15	Dir.General Border Security Force	0.25	6291.93	6292.18	0.05	5291.21	5291.26	0.36	3948.45	3948.81

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			DECEMBER`2009			DECEMBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
16	Indo-Tibet Border Force	0.25	1480.93	1481.18	0.27	1255.09	1255.36	0.00	872.48	872.48
17	National Security Guard	0.00	276.80	276.80	0.00	201.21	201.21	0.00	126.41	126.41
18	Industrial Security Force	0.25	2637.54	2637.79	0.03	2233.41	2233.44	0.02	1529.88	1529.90
19	Welfare of Police Personnel	0.00	55.00	55.00	0.00	24.80	24.80	0.00	7.81	7.81
20	Inter-State Police Wireless Scheme	0.00	49.70	49.70	0.00	34.72	34.72	0.00	27.78	27.78
21	National Crime Records Bureau	0.00	19.65	19.65	0.00	10.50	10.50	0.00	7.98	7.98
22	Assistance to State Police Organisation in kind	0.00	245.00	245.00	0.00	217.17	217.17	0.00	339.77	339.77
23	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	18.81	18.81	0.00	5.35	5.35
24	Delhi Police	50.50	2762.49	2812.99	7.28	2019.54	2026.82	3.23	1487.82	1491.05
25	Sashastra Seema Bal	0.25	1415.76	1416.01	0.05	1083.22	1083.27	0.06	831.51	831.57
26	Purchase, Manufacture and Distribution of Tear Smoke Material	0.00	11.41	11.41	0.00	8.16	8.16	0.00	6.22	6.22
27	Production of Cryptographic documents	0.00	3.00	3.00	0.00	1.50	1.50	0.00	1.50	1.50
28	Charges paid to other Govts/Depts	0.00	3.00	3.00	0.00	2.96	2.96	0.00	2.83	2.83
29	Indo-Bangladesh Border Works	0.00	60.00	60.00	0.00	4.65	4.65	0.00	1.01	1.01
30	Indo-Pak Border Works	0.00	49.66	49.66	0.00	19.21	19.21	0.00	19.84	19.84
31	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	4.67	4.67	0.00	14.40	14.40

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			DECEMBER`2009			DECEMBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
32	Crime & Criminal Net Work Systems	164.43	0.00	164.43	42.40	0.00	42.40	0.00	0.00	0.00
33	Modernisation of Police Force- Strengthening of State Police Orgns.	0.00	1005.00	1005.00	0.00	649.24	649.24	0.00	464.87	464.87
34	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	7.35	7.35	0.00	6.80	6.80
35	Indian Reserve Batallion	0.00	15.00	15.00	0.00	14.75	14.75	0.00	10.94	10.94
36	Special Assistance to States	0.00	385.00	385.00	0.00	324.93	324.93	0.00	375.66	375.66
37	Critical Infrastructure in Extremist Affected area.	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Assistance to Counter Insurgency and Anti Terrorist Schools.	10.50	0.00	10.50	10.50	0.00	10.50	0.00	0.00	0.00
39	Grants to Uts-Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	4.40	4.40	0.00	0.00	0.00
40	CAPITAL SECTION									
41	Capital Outlay on Police									
42	Central Reserve Police Force	93.00	473.47	566.47	3.49	204.73	208.22	0.00	95.58	95.58
43	Assam Rifles	2.00	328.00	330.00	1.98	174.19	176.17	14.52	200.67	215.19
44	Dir.General Border Security Force	25.00	794.36	819.36	0.00	560.88	560.88	0.00	208.06	208.06
45	Indo-Tibet Border Force	15.00	212.35	227.35	0.00	92.30	92.30	2.78	70.46	73.24
46	National Security Guard	0.00	132.60	132.60	0.00	92.61	92.61	0.00	5.94	5.94
47	Industrial Security Force	5.00	44.69	49.69	0.00	24.19	24.19	0.00	12.62	12.62

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			DECEMBER`2009			DECEMBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
48	National Police Academy	0.60	9.90	10.50	0.00	1.80	1.80	0.00	1.18	1.18
49	National Institute of Criminology & Forensic Science	4.25	2.15	6.40	0.08	0.25	0.33	0.00	0.33	0.33
50	Central Detective Training School	0.00	0.19	0.19	0.00	0.06	0.06	0.00	0.07	0.07
51	Bureau of Police Research & Development	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
52	North Eastern Police Academy	10.00	0.00	10.00	0.41	0.00	0.41	0.00	0.00	0.00
53	Delhi Police	33.50	116.54	150.04	28.28	20.19	48.47	19.68	15.99	35.67
54	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.40	0.00	0.40	0.29	0.00	0.29
55	Sashastra Seema Bal	10.00	287.09	297.09	0.00	91.75	91.75	0.00	84.11	84.11
56	Dte. Of Coordination (Police Wireless)	0.00	9.44	9.44	0.00	1.45	1.45	0.00	1.45	1.45
57	Central Forensic-Science Lab	26.10	10.23	36.33	0.46	9.00	9.46	0.00	2.84	2.84
58	Indo-Bangladesh Border Works	0.00	926.23	926.23	0.00	311.52	311.52	0.00	60.31	60.31
59	Indo-Bangladesh Border Works-Induction of Hi Tech Surveillance	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Indo-Pak Border Works	0.00	179.04	179.04	0.00	41.04	41.04	0.00	0.69	0.69
61	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	2.25	2.25	0.00	11.12	11.12
62	Coastal Security	0.00	182.71	182.71	0.00	60.56	60.56	0.00	3.65	3.65

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			DECEMBER`2009			DECEMBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
63	Indo-China Border Works	0.00	315.00	315.00	0.00	86.57	86.57	0.00	0.00	0.00
64	Indo-Myanmar Border Works	0.00	36.00	36.00	0.00	7.10	7.10	0.00	0.00	0.00
65	Coastal Security/High Tech Surveillance	0.00	4.55	4.55	0.00	1.60	1.60	0.00	0.00	0.00
66	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.01	0.01	0.00	0.07	0.07
67	Govt. Examiner of Questioned Documents	2.30	3.53	5.83	0.00	0.61	0.61	0.00	0.44	0.44
68	National CrimeRecords Bureau	0.15	4.15	4.30	0.00	0.11	0.11	0.00	0.13	0.13
69	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.52	0.52	0.00	0.34	0.34	0.00	0.16	0.16
70	Setting up of Integrated Check Posts	125.00	0.00	125.00	101.06	0.00	101.06	33.15	0.00	33.15
71	Central Forensic Science Laboratory(CBI)	0.75	2.83	3.58	0.00	0.20	0.20	0.00	0.00	0.00
72	Capital Outlay on North Eastern Areas									
73	Assam Rifles	88.00	0.00	88.00	45.81	0.00	45.81	0.00	0.00	0.00
74	Border Security Force	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Sashastra Seema Bal	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	0.00	0.00	0.00	1.38	1.38

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			DECEMBER`2009			DECEMBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	TOTAL of Grant No-53-POLICE	849.60	30402.26	31251.86	248.37	22926.87	23175.24	77.21	16259.08	16336.29
	Grant No. 54-Other Expenditure of MHA									
	REVENUE SECTION									
1	Jails	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Other Administrative Services	0.00	14.50	14.50	0.00	12.52	12.52	0.00	15.73	15.73
3	Displaced persons from PAK Occupied Kashmir	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00
4	Swatantrata Sainik Samman Pension Schemes	0.00	550.00	550.00	0.00	0.25	0.25	0.00	0.02	0.02
5	Permanent Homes for Freedom Fighters	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.00	0.00
6	Free Railway passes to Freedom Fighters	0.00	35.00	35.00	0.00	28.90	28.90	0.00	5.00	5.00
	Central Scheme for Assistance to Victims of Terrorist and Communal Voilence	0.00	47.00	47.00	0.00	2.34	2.34	0.00	0.00	0.00
7	National Disaster Management Programme	0.00	0.51	0.51	0.00	0.17	0.17	0.00	0.21	0.21
8	National programme for Capacity building for Earthquake Risk Management	0.00	5.76	5.76	0.00	0.00	0.00	0.00	0.00	0.00
9	National Disaster Management Authority	0.00	48.06	48.06	1.61	12.58	14.19	3.62	20.53	24.15

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			DECEMBER`2009			DECEMBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10	National Earthquake Mitigation Project	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Landslide Risk Mitigation Project	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Disaster Management Comm. Network	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
13	Other Disaster Management Projects	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
14	National Cyclone Risk Mitigation Project with World Bank Assistance	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
15	National Flood Disaster Management	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from USAID for Disaster Management Support Project	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
17	Release/Sanction from UNDP for Disaster Risk Management Project	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
18	National Institute for Disaster Managt	0.00	9.00	9.00	0.00	6.90	6.90	0.00	5.74	5.74
19	National Disaster Response Force	5.00	218.57	223.57	0.00	82.87	82.87	0.00	0.00	0.00
20	Other Social Services	2.00	2.00	4.00	1.17	0.91	2.08	0.10	0.03	0.13
21	Civil Aviation	0.00	30.00	30.00	0.00	23.92	23.92	0.00	15.06	15.06

MINISTRY OF HOME AFFAIRS											
PRINCIPAL ACCOUNTS OFFICE (A/C)											
Major Scheme Wise Statement of Expenditure for the year 2009-10							(Rs in Crores)				
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY			
		2009-10			DECEMBER`2009			DECEMBER`2008			
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	2. 1 Crore=10Millions										
	3 Expenditure is net of recoveries										
	4. Expenditure incurred by other Department/Ministries on the Grants of this										
	Department/Ministry is not included in the Scheme wise details of expenditure										

(Y.K.SHARMA)

Accounts Officer

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09
(Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		DECEMBER` 2009				DECEMBER` 2008			
	SCHMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
1	Ministry of Home Affairs-Sectt.	UD	0.00	1.20	1.20	UD	0.00	0.44	0.44
2	Ministry of Home Affairs-Sectt.	I&B	0.00	0.03	0.03	I&B	0.00	0.00	0.00
	Ministry of Home Affairs-Sectt.	Inf Tech	0.00	0.01	0.01	Inf Tech	0.00	0.00	0.00
3	Narcotics Control Bureau	UD	0.00	0.03	0.03	UD	0.00	0.06	0.06
4	Special Commission of Enquiry	UD	0.00	0.00	0.00	UD	0.00	0.01	0.01
	Bureau of Immigration	Inf Tech	0.00	1.78	1.78	Inf Tech	0.00	0.00	0.00
	Technical Cell	Inf Tech	0.00	0.01	0.01	Inf Tech	0.00	0.00	0.00
5	Fire Protection & Control	I&B	0.00	0.10	0.10	I&B	0.00	0.00	0.00
6	National Civil Defence College,Nagpur	UD	0.00	0.02	0.02	UD	0.00	0.00	0.00
7	Intellegence Bureau	UD	0.00	1.78	1.78	UD	0.00	1.49	1.49
8	Intellegence Bureau	I&B	0.00	0.02	0.02	I&B	0.00	0.00	0.00
9	Census, Surveys & Statistics	UD	0.00	1.16	1.16	UD	0.00	0.21	0.21
10	Census, Surveys & Statistics	I&B	0.00	0.08	0.08	I&B	0.00	0.00	0.00
	CAPITAL SECTION								
	Capital Outlay on Public Works								
11	Intellegence Bureau	UD	0.00	7.99	7.99	UD	0.00	10.53	10.53
12	National Civil Defence College,Nagpur	UD	0.00	0.12	0.12	UD	0.00	0.00	0.00
13	National Fire Sevice College	UD	0.00	0.42	0.42	UD	0.00	0.00	0.00
14	Capital Outlay on Other Administrative Services								
15	Intelligence Bureau	UD	0.00	0.06	0.06	UD	0.00	0.21	0.21
16	Census, Surveys & Statistics	S&T	0.00	0.29	0.29	S&T	0.00	0.00	0.00
	Capital Outlay on Housing								
17	Security related works at the residences of protectees	UD	0.00	1.59	1.59	UD	0.00	1.05	1.05
	TOTAL-GR NO.51-MHA	Total	0.00	16.69	16.69	Total	0.00	14.00	14.00
	Grant No.53-Police								
	REVENUE SECTION								
1	National Police Academy	UD	0.00	0.55	0.55	UD	0.00	0.48	0.48
2	Central Detective Training Centre	UD	0.00	0.10	0.10	UD	0.00	0.00	0.00
3	NICFS	UD	0.00	0.37	0.37	UD	0.00	0.01	0.01
4	NICFS	I&B	0.00	0.04	0.04	I&B	0.00	0.00	0.00
5	Bureau of Police Research & Dev.	UD	0.00	0.06	0.06	UD	0.00	0.13	0.13
6	Bureau of Police Research & Dev.	I&B	0.00	0.15	0.15	I&B	0.00	0.00	0.00
7	DOCFS	I&B	0.00	0.06	0.06	I&B	0.00	0.00	0.00
8	Central Reserve Police Force	UD	0.00	10.27	10.27	UD	0.00	9.95	9.95

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

**Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year
2008-09
(Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		DECEMBER`2009				DECEMBER`2008			
		Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
9	Central Reserve Police Force	CGDA	0.00	0.54	0.54	CGDA	0.00	0.42	0.42
10	Central Reserve Police Force	I&B	0.00	2.80	2.80	I&B	0.00	0.00	0.00
11	Assam Rifles	CGDA	0.00	0.40	0.40	CGDA	0.00	0.53	0.53
12	Dir.General Border Security Force	UD	0.00	0.00	0.00	UD	0.00	0.28	0.28
13	Dir.General Border Security Force	CGDA	0.00	16.15	16.15	CGDA	0.00	27.12	27.12
14	Dir.General Border Security Force	I&B	0.00	2.05	2.05	I&B	0.00	0.00	0.00
15	Indo-Tibet Border Force	UD	0.00	0.00	0.00	UD	0.00	0.25	0.25
16	Indo-Tibet Border Force	CGDA	0.00	18.83	18.83	CGDA	0.00	22.83	22.83
17	Indo-Tibet Border Force	I&B	0.00	2.25	2.25	I&B	0.00	0.00	0.00
18	National Security Guard	CGDA	0.00	3.99	3.99	CGDA	0.00	3.07	3.07
19	National Security Guard	I&B	0.00	0.13	0.13	I&B	0.00	0.00	0.00
20	Industrial Security Force	UD	0.00	2.42	2.42	UD	0.00	1.87	1.87
21	Industrial Security Force	I&B	0.00	2.31	2.31	I&B	0.00	0.00	0.00
22	Inter-State Police Wireless Scheme	UD	0.00	1.08	1.08	UD	0.00	0.50	0.50
23	Inter-State Police Wireless Scheme	I&B	0.00	0.17	0.17	I&B	0.00	0.00	0.00
24	National Crime Records Bureau	UD	0.00	0.07	0.07	UD	0.00	0.09	0.09
25	Sashastra Seema Bal	UD	0.00	0.65	0.65	UD	0.00	0.18	0.18
26	Sashastra Seema Bal	I&B	0.00	0.68	0.68	I&B	0.00	0.00	0.00
27	Indo-Bangladesh Border Works	UD	0.00	27.63	27.63	UD	0.00	23.32	23.32
28	Indo-Bangladesh Border Works	CGDA	0.00	0.00	0.00	CGDA	0.00	0.00	0.00
29	Indo-Pak Border Works	UD	0.00	4.58	4.58	UD	0.00	3.00	3.00
	CAPITAL SECTION								
30	Central Reserve Police Force	UD	0.00	155.24	155.24	UD	0.00	88.39	88.39
31	Assam Rifles	CGDA	0.00	37.22	37.22	UD	0.00	2.05	2.05
32	Assam Rifles	UD	0.00	0.70	0.70	CGDA	0.00	0.00	0.00
33	Border Security Force	UD	0.00	73.40	73.40	UD	0.00	127.41	127.41
34	National Police Academy	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
35	National Institute of Criminology & Forensic Science	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

**Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year
2008-09 (Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO				
		DECEMBER`2009				DECEMBER`2008				
	SCHMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL	
	Department / Ministry is not included in the Scheme wise details of expenditure									

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2009-10

(Rs.crore)

S.No.	Head/Item	Actuals upto Month DECEMBER` 2009	COPPY DECEMBER` 2008	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	131.23	47.98	173.51%
	Non Tax Revenue	2305.66	1511.31	52.56%
	Grants in Aid & Contributions	276.55	130.03	112.68%
	Capital Receipts			
	Recovery of Loans	98.40	72.97	34.85%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	2844.92	1886.84	50.78%
A	Total Receipts	5656.76	3649.13	55.02%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	1244.75	613.23	102.98%
	Non-Plan	22967.91	17080.72	34.47%
	Capital Expenditure			
	Plan	191.38	71.23	168.68%
	Non-Plan	1974.44	1005.56	96.35%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	54.00	55.38	-2.49%
	Contingency Fund			
	Public Account	1667.39	1667.10	0.02%
B	Total Disbursements	28099.87	20493.22	37.12%
C	Net Cash Flow(A-B)	33756.63	-16844.09	-300.41%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(Y.K.SHARMA)
Accounts Officer

MINISTRY OF HOME AFFAIRS
Statement of Receipts and Disbursements for the year 2009-10

(Rs.crore)

SL.No.	Major/Minor Head		Collections upto DECEMBER` 2009	COPPY DECEMBER` 2008	% Growth
		Revenue Receipts			
1	0021	Taxes on Income other than corporation Tax	131.13	47.98	173.30%
2	0040	Sales Tax	0.10	0.06	66.67%
	0044	Service Tax	0.00	0.00	0.00%
3	0049	Interest Receipts	87.37	70.36	24.18%
4	0050	Dividends and Profits	8.13	7.29	11.52%
5	0055	Police Receipts	2180.76	1412.31	54.41%
6	0058	Stationery & Printing	0.00	0.00	0.00%
7	0070	Other Administrative Services	19.86	13.26	49.77%
8	0071	Contribution and recoveries towards pension and other retirement benefits	276.55	130.03	112.68%
9	0075	Miscellaneous General Services	0.00	0.02	-100.00%
10	0210	Medical and Public Health	4.34	2.28	90.35%
11	0216	Housing	3.40	3.22	5.59%
12	0235	Social Security and Welfare	0.06	0.06	0.00%
13	1475	Other General Economic Services	1.74	2.45	-28.98%
		Total Receipts	2713.44	1689.32	60.62%
		Capital Receipts			
14	6552	Loans for North East Areas	0.00	0.00	0.00%
15	7601	Loans for Advances to States	17.51	11.12	57.46%
16	7602	Loans and Advances to Uts	64.29	51.16	25.66%
17	7610	Loans & Adv. to Govt. Servants	16.60	10.69	55.29%
		Total Capital Receipts	98.40	72.97	34.85%
		G.Total	2811.84	1762.29	59.56%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(Y.K.SHARMA)
Accounts Officer