



MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			DEC`2008			DEC`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
19	Narcotics Control Bureau	0.00	2.50	2.50	0.00	0.00	0.00	0.00	1.51	1.51
20	Human Rights Commision	0.50	0.00	0.50	0.50	0.00	0.50	0.00	0.00	0.00
	Capital Outlay on other Administative Services									
21	Min. of Home Affairs	0.00	4.08	4.08	0.00	0.13	0.13	0.00	0.36	0.36
22	Narcotics Control Bureau	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00
23	Census, Surveys & Statistics	2.00	0.00	2.00	0.31	0.00	0.31	0.02	0.00	0.02
24	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.03	0.03	0.00	0.02	0.02
25	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.06	0.06	0.00	0.02	0.02
26	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.07	0.07	0.00	0.02	0.02
27	Bureau of Immigration	0.00	5.03	5.03	0.00	1.22	1.22	0.00	1.01	1.01
28	Intellegence Bureau	0.00	23.29	23.29	0.00	8.10	8.10	0.00	8.83	8.83
	Capital Outlay on Housing									
29	Security related works at the residences of protectees	0.00	4.72	4.72	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of Grant No-51-MHA</b>	<b>59.50</b>	<b>897.86</b>	<b>957.36</b>	<b>12.77</b>	<b>766.04</b>	<b>778.81</b>	<b>10.86</b>	<b>573.51</b>	<b>584.37</b>
	Grant No.53-Police									
	<b>REVENUE SECTION</b>									
1	National Police Academy	0.00	18.42	18.42	0.00	14.67	14.67	0.00	10.49	10.49
2	Central Detective Training School	0.00	3.52	3.52	0.00	1.96	1.96	0.00	1.64	1.64

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		2008-09			DEC`2008			DEC`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3	National Institute of Criminology & Forensic Science	0.15	5.27	5.42	0.05	3.35	3.40	0.00	2.06	2.06
4	North Eastern Police Academy	2.00	0.00	2.00	2.95	0.00	2.95	2.65	0.00	2.65
	Anti Trafficking Cell	0.05	0.00	0.05	0.04	0.00	0.04	0.00	0.00	0.00
5	Bureau of Police Research & Dev.	4.00	9.40	13.40	0.00	4.97	4.97	0.00	3.28	3.28
6	Directorate of Forensic Science	0.40	1.83	2.23	0.00	1.11	1.11	0.00	0.85	0.85
7	Central Forensic Science Lab	0.10	11.98	12.08	0.00	10.89	10.89	0.04	7.79	7.83
8	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	3.91	3.91	0.09	2.90	2.99
9	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	4227.27	4227.27	0.06	2852.57	2852.63
10	Assam Rifles	0.50	1255.84	1256.34	0.08	1124.39	1124.47	2.22	874.64	876.86
11	Dir.General Border Security Force	0.50	3832.74	3833.24	0.36	3948.45	3948.81	0.16	2708.66	2708.82
12	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	872.48	872.48	0.00	572.38	572.38
13	National Security Guard	0.00	151.58	151.58	0.00	126.41	126.41	0.00	104.78	104.78
14	Industrial Security Force	0.50	1483.12	1483.62	0.02	1529.88	1529.90	0.00	968.07	968.07
15	Welfare of Police Personnel	0.00	45.00	45.00	0.00	7.81	7.81	0.00	17.25	17.25
16	Inter-State Police Wireless Scheme	0.00	33.52	33.52	0.00	27.78	27.78	0.00	21.13	21.13
17	National Crime Records Bureau	0.00	9.12	9.12	0.00	7.98	7.98	0.00	5.17	5.17
18	Assistance to State Police Organisation in kind	0.00	588.83	588.83	0.00	339.77	339.77	0.00	299.01	299.01
19	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	5.35	5.35	0.00	0.00	0.00

MINISTRY OF HOME AFFAIRS										
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Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			DEC`2008			DEC`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20	Delhi Police	41.00	1484.90	1525.90	3.23	1487.82	1491.05	2.86	983.21	986.07
21	Sashastra Seema Bal	0.50	861.60	862.10	0.06	831.51	831.57	1.68	570.98	572.66
22	Tear Smoke Material	0.00	8.98	8.98	0.00	6.22	6.22	0.00	4.67	4.67
23	Production of Cryptographic documents	0.00	3.00	3.00	0.00	1.50	1.50	0.00	3.00	3.00
24	Charges paid to other Govts/Deptts	0.00	3.00	3.00	0.00	2.83	2.83	0.00	4.93	4.93
25	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	1.01	1.01	0.00	2.91	2.91
26	Indo-Pak Border Works	0.00	44.35	44.35	0.00	19.84	19.84	0.00	21.78	21.78
27	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	14.40	14.40	0.00	0.00	0.00
28	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	464.87	464.87	0.00	339.86	339.86
29	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	6.80	6.80	0.00	10.00	10.00
30	Indian Reserve Batallion	0.00	15.00	15.00	0.00	10.94	10.94	0.00	11.37	11.37
31	Special Assistance to States	0.00	383.00	383.00	0.00	375.66	375.66	0.00	145.44	145.44
32	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
<b>CAPITAL SECTION</b>										
33	Central Reserve Police Force	45.00	386.25	431.25	0.00	95.58	95.58	3.69	84.74	88.43
34	Assam Rifles	2.00	333.00	335.00	14.52	200.67	215.19	25.20	184.35	209.55
35	Dir.General Border Security Force	40.00	435.56	475.56	0.00	208.06	208.06	0.00	127.32	127.32
36	Indo-Tibet Border Force	15.00	175.05	190.05	2.78	70.46	73.24	0.00	25.46	25.46

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SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			DEC`2008			DEC`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
37	National Security Guard	0.00	14.90	14.90	0.00	5.94	5.94	0.00	1.84	1.84
38	Industrial Security Force	5.00	49.80	54.80	0.00	12.62	12.62	0.00	8.80	8.80
39	National Police Academy	1.50	4.90	6.40	0.00	1.18	1.18	0.00	0.48	0.48
40	National Institute of Criminology & Forensic Science	0.70	4.35	5.05	0.00	0.33	0.33	0.00	0.08	0.08
41	Central Detective Training School	0.00	0.16	0.16	0.00	0.07	0.07	0.00	0.05	0.05
42	Bureau of Police Research & Development	6.01	0.00	6.01	0.00	0.00	0.00	0.00	0.00	0.00
43	Delhi Police	36.00	55.00	91.00	19.68	15.99	35.67	37.09	15.19	52.28
44	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.29	0.00	0.29	0.30	0.00	0.30
45	Sashastra Seema Bal	62.99	277.51	340.50	0.00	84.11	84.11	36.79	15.19	51.98
46	Dte. Of Coordinatiom Police Wireless	0.00	10.66	10.66	0.00	1.45	1.45	0.00	1.31	1.31
47	Central Forensic Science Lab	8.90	11.32	20.22	0.00	2.84	2.84	0.00	0.73	0.73
48	Indo-Bangladesh Border Works	0.00	484.23	484.23	0.00	60.31	60.31	0.00	116.00	116.00
49	Indo-Bangladesh Border Works-Hi Tech Surveillance	0.00	30.00	30.00	0.00	0.00	0.00	0.00	5.47	5.47
50	Indo-Pak Border Works	0.00	124.00	124.00	0.00	0.69	0.69	0.00	2.76	2.76
51	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	11.12	11.12	0.00	9.30	9.30
52	Coastal Security-Management of Other Borders	0.00	99.11	99.11	0.00	3.65	3.65	0.00	4.47	4.47
53	Indo-China Border Works	0.00	44.00	44.00	0.00	0.00	0.00	0.00	1.73	1.73

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		2008-09			DEC`2008			DEC`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
54	Indo-Myanmar Border Works	0.00	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00
55	Coastal Security/High Tech Surveillance	0.00	1.16	1.16	0.00	0.00	0.00	0.00	0.61	0.61
56	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.07	0.07	0.00	0.04	0.04
57	Govt. Examiner of Questioned Documents	0.70	3.03	3.73	0.00	0.44	0.44	0.00	0.37	0.37
58	National CrimeRecords Bureau	0.40	0.40	0.80	0.00	0.13	0.13	0.00	0.01	0.01
59	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.45	0.45	0.00	0.16	0.16	0.00	0.00	0.00
60	Setting up of Integrated Check Posts	35.00	0.00	35.00	33.15	0.00	33.15	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas							0.00	0.00	0.00
61	Assam Rifles	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Border Security Force	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Sashastra Seema Bal	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	1.38	1.38	0.00	0.55	0.55
	<b>TOTAL of Grant No-53-POLICE</b>	<b>391.80</b>	<b>18639.00</b>	<b>19030.80</b>	<b>77.21</b>	<b>16259.08</b>	<b>16336.29</b>	<b>112.83</b>	<b>11157.67</b>	<b>11270.50</b>
	Grant No. 54-Other Expenditure of MHA									
	<b>REVENUE SECTION</b>									
1	Jails	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.40	0.40
2	Other Administrative Services	0.00	28.51	28.51	0.00	15.73	15.73	0.00	5.82	5.82



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		2008-09			DEC`2008			DEC`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14	National Flood Disaster Management	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Release/Sanction from USAID for Disaster Management Support Project	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from UNDP for Disaster Risk Management Project	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
17	National Institute for Disaster Managt	0.00	7.44	7.44	0.00	5.74	5.74	0.00	2.04	2.04
18	Other Social Services	0.25	1.10	1.35	0.10	0.03	0.13	0.17	0.46	0.63
19	Civil Aviation	0.00	25.00	25.00	0.00	15.06	15.06	0.00	7.53	7.53
20	Development of Administrative infrastructure for Bodo Territorial Council Sectt	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Modernisation of Prison Admn.	0.00	67.00	67.00	0.00	31.92	31.92	0.00	137.84	137.84
22	Enhanced Compensation for 1984 riots	0.00	1.00	1.00	0.00	0.98	0.98	0.00	70.55	70.55
23	Rehabilitation to the victims of communal riot of 2002 in Gujarat	0.00	0.90	0.90	0.00	50.00	50.00	0.00	0.00	0.00
24	Relief to Bhagalpur riot victims of 1989-90	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
25	Rehabilitation Grants-in-aid to Mizoram, Tripura, Manipur, Assam and J&K	0.00	149.99	149.99	0.00	121.28	121.28	0.00	35.20	35.20





**PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.**

**Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year  
2008-09  
(Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		DEC`2008				DEC`2007			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	<b>REVENUE SECTION</b>								
	Ministry of Home Affairs-Sectt.	UD	0.00	0.44	<b>0.44</b>	UD	0.00	0.71	<b>0.71</b>
	Narcotics Control Bureau	UD	0.00	0.06	<b>0.06</b>	UD	0.00	0.18	<b>0.18</b>
	Special Commission of Enquiry	UD	0.00	0.01	<b>0.01</b>	UD	0.00	0.01	<b>0.01</b>
	Intelligence Bureau	UD	0.00	1.49	<b>1.49</b>	UD	0.00	0.82	<b>0.82</b>
		CGDA	0.00	0.00	<b>0.00</b>	CGDA	0.00	1.31	<b>1.31</b>
	Census, Surveys and Statistics	UD	0.00	0.21	<b>0.21</b>	UD	0.00	0.20	<b>0.20</b>
	<b>CAPITAL SECTION</b>								
	Capital Outlay on Public Works								
	Intelligence Bureau	UD	0.00	10.53	<b>10.53</b>	UD	0.00	12.81	<b>12.81</b>
	National Civil Defence College, Nagpur	UD				UD	0.00	1.41	<b>1.41</b>
	Capital Outlay on Other Administrative Services								
	Intelligence Bureau	UD	0.00	0.21	<b>0.21</b>				
	Capital Outlay on Housing								
8	Security related works at the residences of protectees	UD	0.00	1.05	<b>1.05</b>	UD	0.00	1.17	<b>1.17</b>
	<b>TOTAL-GR NO.51-MHA</b>	<b>Total</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>Total</b>	<b>0.00</b>	<b>18.62</b>	<b>18.62</b>
	Grant No.53-Police								
	<b>REVENUE SECTION</b>								
	National Police Academy	UD	0.00	0.48	<b>0.48</b>	UD	0.00	0.44	<b>0.44</b>
	Central Detective Training School	UD	0.00	0.00	<b>0.00</b>	UD	0.00	0.10	<b>0.10</b>
	Bureau of Police Research & Dev.	UD	0.00	0.13	<b>0.13</b>	UD	0.00	0.03	<b>0.03</b>
	National Institute of Criminology & Forensic Science	UD	0.00	0.01	<b>0.01</b>	UD	0.00	0.00	<b>0.00</b>
	Directorate of Forensic Science	UD	0.00	0.00	<b>0.00</b>	UD	0.00	0.12	<b>0.12</b>
	Central Forensic Science Lab	UD	0.00	0.00	<b>0.00</b>	UD	0.00	0.01	<b>0.01</b>
5	Central Reserve Police Force	UD	0.00	9.95	<b>9.95</b>	UD	0.00	10.24	<b>10.24</b>
		CGDA	0.00	0.42	<b>0.42</b>	CGDA	0.00	0.86	<b>0.86</b>
6	Assam Rifles	CGDA	0.00	0.53	<b>0.53</b>	CGDA	0.00	4.08	<b>4.08</b>

**PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.**

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2008-09  
(Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		DEC`2008				DEC`2007			
		Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Dir.General Border Security Force	UD	0.00	0.28	0.28	UD	0.00	0.03	0.03
		CGDA	0.00	27.12	27.12	CGDA	0.00	21.42	21.42
8	Indo-Tibet Border Force	UD	0.00	0.25	0.25	UD	0.00	0.02	0.02
		CGDA	0.00	22.83	22.83	CGDA	0.00	26.20	26.20
9	National Security Guard	CGDA	0.00	3.07	3.07	CGDA	0.00	1.61	1.61
10	Industrial Security Force	UD	0.00	1.87	1.87	UD	0.00	1.36	1.36
11	Inter-State Police Wireless Scheme	UD	0.00	0.50	0.50	UD	0.00	0.37	0.37
	National Crime Records Bureau	UD	0.00	0.09	0.09	UD	0.00	0.00	0.00
13	Sashastra Seema Bal	UD	0.00	0.18	0.18	UD	0.00	0.29	0.29
14	Indo-Bangladesh Border Works	UD	0.00	23.32	23.32	UD	0.00	14.28	14.28
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.93	0.93
15	Indo-Pak Border Works	UD	0.00	3.00	3.00	UD	0.00	5.14	5.14
	<b>CAPITAL SECTION</b>								
16	Central Reserve Police Force	UD	0.00	88.39	88.39	UD	16.67	87.99	104.66
17	Assam Rifles	UD	0.00	2.05	2.05	UD	1.39	0.91	2.30
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.15	0.15
18	Border Security Force	UD	0.00	127.41	127.41	UD	23.51	60.27	83.78
19	Indo-Tibet Border Force	UD	0.00	4.03	4.03	UD	3.73	47.86	51.59
20	National Security Guard	UD	0.00	1.41	1.41	UD	0.00	0.99	0.99
21	Industrial Security Force	UD	0.00	18.74	18.74	UD	2.35	15.08	17.43
	National Police Academy	UD	0.00	2.65	2.65	UD	0.00	1.85	1.85
23	Delhi Police	UD	0.00	2.87	2.87	UD	2.24	0.00	2.24
24	Sashastra Seema Bal	UD	0.00	13.73	13.73	UD	6.79	6.96	13.75
25	Dte. Of Coordination Police Wireless	UD	0.00	0.86	0.86	UD	0.00	0.59	0.59
26	Central Forensic Science Lab	UD	0.00	0.63	0.63	UD	0.00	1.22	1.22
27	Indo-Bangladesh Border Works	UD	0.00	39.13	39.13	UD	0.00	64.65	64.65
		CGDA	0.00	212.74	212.74	CGDA	0.00	9.66	9.66
28	Indo-Pak Border Works	UD	0.00	22.15	22.15	UD	0.00	15.05	15.05
	Indo-china Border works	UD	0.00	0.05	0.05	UD	0.00	0.00	0.00
	<b>TOTAL-GR.No.53-POLICE</b>	<b>Total</b>	<b>0.00</b>	<b>630.87</b>	<b>630.87</b>	<b>Total</b>	<b>56.68</b>	<b>400.76</b>	<b>457.44</b>

**PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.**

**Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year  
2008-09 (Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		DEC`2008				DEC`2007			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.54-Other Expenditure of MHA								
29	Swatantrata Sainik Samman	CPAO	0.00	344.00	344.00	CPAO	0.00	402.00	402.00
	TOTAL-GR.No.54	Total	0.00	344.00	344.00	Total	0.00	402.00	402.00
	GRAND TOTAL	G.Total	0.00	988.87	988.87	G.Total	56.68	821.38	878.06
COPPY-Corresponding Figures for Previous Year									
1 .Actualsare unaudited provisional figures									
2. 1 Crore=10Millions									
3 Expenditure is net of recoveries									
4. Expenditure incurred by other Department/Ministries on the Grants of this									
Department/Ministry is not included in the Scheme wise details of expenditure									

Accounts Officer

**MINISTRY OF HOME AFFAIRS**  
Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

S.No.	Head/Item	Actuals upto Month (DEC` 2008)	COPPY (DEC` 2007)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	47.98	24.20	98.26%
	Non Tax Revenue	1511.31	1224.13	23.46%
	Grants in Aid & Contributions	130.03	61.73	110.64%
	<b>Capital Receipts</b>			
	Recovery of Loans	72.97	150.25	-51.43%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	<b>Contingency Fund</b>			
	<b>Public Account</b>	1886.84	1876.51	0.55%
<b>A</b>	<b>Total Receipts</b>	<b>3649.13</b>	<b>3336.82</b>	<b>9.36%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	613.23	645.10	-4.94%
	Non-Plan	17080.72	11802.71	44.72%
	<b>Capital Expenditure</b>			
	Plan	71.23	92.98	-23.39%
	Non-Plan	1005.56	882.98	13.88%
	<b>Loans &amp; Advances</b>			
	Plan	0.00	0.00	0.00%
	Non-plan	55.38	54.55	0.00%
	<b>Contingency Fund</b>			
	<b>Public Account</b>	1667.10	1488.08	12.03%
<b>B</b>	<b>Total Disbursements</b>	<b>20493.22</b>	<b>14966.40</b>	<b>36.93%</b>
<b>C</b>	<b>Net Cash Flow(A-B)</b>	<b>-16844.09</b>	<b>-11629.58</b>	<b>44.84%</b>

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

Accounts Officer

**MINISTRY OF HOME AFFAIRS**  
**Statement of Receipts and Disbursements for the year 2008-09**

(Rs.crore)

SL.No.	Major/Minor Head		Collections upto (DEC`2008)	COPPY (DEC`2007)	% Growth
		<b>Revenue Receipts</b>			
1	0021	Taxes on Income other than corporation Tax	47.98	24.15	98.67%
2	0040	Sales Tax	0.06	0.05	0.00%
	0044	Service Tax	0.00	0.00	0.00%
3	0049	Interest Receipts	70.36	92.21	-23.70%
4	0050	Dividends and Profits	7.29	0.85	0.00%
5	0055	Police Receipts	1412.31	1100.15	28.37%
6	0058	Stationery & Printing	0.00	0.00	0.00%
7	0070	Other Administrative Services	13.26	24.39	-45.63%
8	0071	Contribution and recoveries towards pension and other retirement benefits	130.03	61.73	110.64%
9	0075	Miscellaneous General Services	0.02	0.09	0.00%
10	0210	Medical and Public Health	2.28	2.02	12.87%
11	0216	Housing	3.22	3.04	5.92%
12	0235	Social Security and Welfare	0.06	0.02	200.00%
13	1475	Other General Economic Services	2.45	1.37	78.83%
		<b>Total Receipts</b>	<b>1689.32</b>	<b>1310.07</b>	<b>28.95%</b>
		<b>Capital Receipts</b>			
14	6552	Loans for North East Areas	0.00	54.40	-100.00%
15	7601	Loans for Advances to States	11.12	30.09	0.00%
16	7602	Loans and Advances to Uts	51.16	49.92	0.00%
17	7610	Loans & Adv. to Govt. Servants	10.69	15.84	-32.51%
		<b>Total Capital Receipts</b>	<b>72.97</b>	<b>150.25</b>	<b>-51.43%</b>
		<b>G.Total</b>	<b>1762.29</b>	<b>1460.32</b>	<b>20.68%</b>

**COPPY-Corresponding figure for Previous Year**

**Note:**

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

**Accounts Officer**

**MINISTRY/DEPARTMENT OF HOME AFFAIRS**

upto December, 2008

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED  
SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crore)

S. No.	Scheme → ↓ States	Special Assistance to States	Modernisation of Police Force	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	India Reserve Battalions	Reimbursement to States for Civil Defence	Narcotics Control Bureau
1	<b>Andhra Pr.</b>							
	Grants	5.83	38.50	..	..	..	..	0.12
2	<b>Arunachal Pr.</b>							
	Grants	5.45	6.65	..	..	..	..	..
3	<b>Assam</b>							
	Grants	80.85	40.07	..	..	..	..	..
4	<b>Bihar</b>							
	Grants	2.88	6.67	..	..	..	..	..
5	<b>Chhattisgarh</b>							
	Grants	18.31	4.17	..	..	..	..	..
6	<b>Goa</b>							
	Grants	..	1.78	..	..	..	..	..
7	<b>Gujarat</b>							
	Grants	..	29.62	3.06	..	..	0.34	..
8	<b>Haryana</b>							
	Grants	..	10.75	..	2.80	3.19	..	..

9	<b>Himachal Pr.</b>							
	Grants	2.22	7.03	..	..	1.38	..	0.04
	Loans	..	..	..	..	1.38	..	..
10	<b>J &amp; K</b>							
	Grants	165.02	40.50	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
11	<b>Jharkhand</b>							
	Grants	15.82	16.78	19.01	..	..	..	..
	Loans	..	..	..	..	..	..	..
12	<b>Karnataka</b>							
	Grants	..	37.86	..	..	3.19	0.14	..
	Loans	..	..	..	..	..	..	..
13	<b>Kerala</b>							
	Grants	..	13.80	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
14	<b>Madhaya Pr.</b>							
	Grants	4.00	12.77	..	..	..	..	0.12
	Loans	..	..	..	..	..	..	..
15	<b>Maharashtra</b>							
	Grants	2.95	25.48	..	..	..	3.01	..
	Loans	..	..	..	..	..	..	..
16	<b>Manipur</b>							
	Grants	7.31	16.08	0.96	..	..	..	..
	Loans	..	..	..	..	..	..	..
17	<b>Meghalaya</b>							
	Grants	..	3.31	0.62	..	..	0.24	..
	Loans	..	..	..	..	..	..	..
18	<b>Mizoram</b>							
	Grants	..	10.84	..	4.00	3.19	..	0.11
	Loans	..	..	..	..	..	..	..

<b>19</b>	<b>Nagaland</b>							
	Grants	18.02	29.80	..	..	..	..	0.13
	Loans	..	..	..	..	..	..	..
<b>20</b>	<b>Orissa</b>							
	Grants	7.54	4.42	..	..	..	0.44	..
	Loans	..	..	..	..	..	..	..
<b>21</b>	<b>Punjab</b>							
	Grants	..	6.47	..	..	..	1.00	..
	Loans	..	..	..	..	..	..	..
<b>22</b>	<b>Rajasthan</b>							
	Grants	..	19.49	..	..	..	0.15	..
	Loans	..	..	..	..	..	..	..
<b>23</b>	<b>Sikkim</b>							
	Grants	..	0.67	..	..	..	..	0.03
	Loans	..	..	..	..	..	..	..
<b>24</b>	<b>Tamil Nadu</b>							
	Grants	..	26.04	2.20	..	..	..	..
	Loans	..	..	..	..	..	..	..
<b>25</b>	<b>Tripura</b>							
	Grants	36.79	7.91	1.99	..	..	..	..
	Loans	..	..	..	..	..	..	..
<b>26</b>	<b>Uttarakhand</b>							
	Grants	..	10.00	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
<b>27</b>	<b>Uttar Pradesh</b>							
	Grants	0.99	28.62	..	..	..	1.27	0.08
	Loans	..	..	..	..	..	..	..
<b>28</b>	<b>West Bengal</b>							
	Grants	1.68	8.78	4.08	..	..	..	..
	Loans	..	..	..	..	..	..	..
	<b>TOTAL</b>							
	<b>Grants</b>	<b>375.66</b>	<b>464.86</b>	<b>31.92</b>	<b>6.80</b>	<b>10.95</b>	<b>6.59</b>	<b>0.63</b>
	<b>Loans</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>1.38</b>	<b>..</b>	<b>..</b>

**MINISTRY/DEPARTMENT OF HOME AFFAIRS**

upto December, 2008

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED  
SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crore)

S. No.	Scheme → ↓ States	Registration and Surveillance of Foreigners	Rehabilitation-Repatriate from Sri Lanka (Relief Grant)	Reimbursement to States for Home Guards	J & K Relief and Rehab.	Tribunals in Assam	Rehab.-Oher Rehab. Scheme - Assam	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots
1	<b>Andhra Pr.</b> Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
2	<b>Arunachal Pr.</b> Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
3	<b>Assam</b> Grants Loans	.. ..	.. ..	2.11 ..	.. ..	2.52 ..	7.38 ..	.. ..
4	<b>Bihar</b> Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
5	<b>Chhattisgarh</b> Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	0.09 ..
6	<b>Goa</b> Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
7	<b>Gujarat</b> Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
8	<b>Haryana</b> Grants Loans	.. ..	.. ..	3.19 ..	.. ..	.. ..	.. ..	0.40 ..
9	<b>Himachal Pr.</b> Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
10	<b>J &amp; K</b> Grants	..	..	..	107.30	..	..	..

	Loans	..	..	..	..	..	..	..
11	<b>Jharkhand</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
12	<b>Karnataka</b>							
	Grants	..	..	1.66	..	..	..	..
	Loans	..	..	..	..	..	..	..
13	<b>Kerala</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
14	<b>Madhaya Pr.</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
15	<b>Maharashtra</b>							
	Grants	..	..	..	..	..	..	0.48
	Loans	..	..	..	..	..	..	..
16	<b>Manipur</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
17	<b>Meghalaya</b>							
	Grants	..	..	1.25	..	..	..	..
	Loans	..	..	..	..	..	..	..
18	<b>Mizoram</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
19	<b>Nagaland</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
20	<b>Orissa</b>							
	Grants		0.05	1.19	..	..	..	..
	Loans	..	..	..	..	..	..	..
21	<b>Punjab</b>							
	Grants	..	..	1.33	..	..	..	..
	Loans	..	..	..	..	..	..	..
22	<b>Rajasthan</b>							
	Grants	..	..	3.68	..	..	..	..
	Loans	..	..	..	..	..	..	..
23	<b>Sikkim</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
24	<b>Tamil Nadu</b>							
	Grants	0.03	21.52	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
25	<b>Tripura</b>							

	Grants	..	..	2.98	..	..	..	..
	Loans	..	..	..	..	..	..	..
<b>26</b>	<b>Uttarakhand</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
<b>27</b>	<b>Uttar Pradesh</b>							
	Grants	..	..	17.72	..	..	..	..
	Loans	..	..	..	..	..	..	..
<b>28</b>	<b>West Bengal</b>							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
	<b>TOTAL</b>							
	<b>Grants</b>	<b>0.03</b>	<b>21.57</b>	<b>35.11</b>	<b>107.30</b>	<b>2.52</b>	<b>7.38</b>	<b>0.97</b>
	<b>Loans</b>	..	..	..	..	..	..	..

Accounts Officer

**MINISTRY/DEPARTMENT OF HOME AFFAIRS**

upto December, 2008

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crore)

S.No.	Scheme →  ↓ States	Rehab.-Other	Rehab.-Other	Reimbursement to	Critical Infrastructure in extremist affected areas	Additional relief & rehab.to the victims of communal riot of 2002 in Gujarat
		Rehab.Scheme-Mizoram	Rehab.Scheme-Tripura	States for Admn.of Citizenship Act		
1	<b>Andhra Pradesh</b> Grants Loans				5.55	
2	<b>Bihar</b> Grants Loans				15.11	
3	<b>Chattisgarh</b> Grants Loans				25.89	
4	<b>Gujarat</b> Grants Loans					50.00
5	<b>Jharkhand</b> Grants Loans				22.41	
6	<b>Madhya Pradesh</b> Grants Loans				2.76	
7	<b>Maharashtra</b> Grants Loans				3.20	
8	<b>Mizoram</b> Grants Loans	1.61				
9	<b>Orissa</b> Grants Loans				11.09	

S.No.	Scheme → ↓ States	Rehab.-Other	Rehab.-Other	Reimbursement to	Critical	Additional relief &
		Rehab.Scheme- Mizoram	Rehab.Scheme- Tripura	States for Admn.of Citizenship Act		
10	Tripura Grants Loans	..	5.00			
11	Uttar Pradesh Grants Loans				8.15	
12	West Bengal Grants Loans			0.20		
	<b>TOTAL</b>					
	<b>Grants</b>	1.61	5.00	0.20	94.16	50.00
	<b>Loans</b>	0	0	0	0	0

Accounts Officer

**MINISTRY OF HOME AFFAIRS**  
Principal Accounts Office(Acctts.)

Upto December, 2008

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY  
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2008-09**

(Rs. in crores)

Sl. No.	Scheme → ↓ States	← Grants to meet non plan deficit	Block Grants	Modernisation of Police force - Strengthening of Police Org. in UT with Legislature	Grants in-lieu of Shares of Central Taxes & Duties	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	<b>Puducherry</b>						
	Grants	425.22	103.27	..	..	..	..
	Loans	..	..	..	..	..	54.00
2	<b>N.C.T. Of Delhi</b>						
	Grants	..	393.33	..	..	25.00	..
	Loans	..	..	..	..	..	..
	<b>TOTAL</b>						
	<b>Grants</b>	<b>425.22</b>	<b>496.60</b>	<b>NIL</b>	<b>NIL</b>	<b>25.00</b>	<b>NIL</b>
	<b>Loan</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>54.00</b>

Accounts Officer

**Ministry/Department of Home Affairs**  
**Statement of Transfers to PSUs, Autonomous Bodies etc. during the year 2008-09**

Upto December, 2008

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A									
	P.S.U:	..			..	..			..
B	Autonomous Bodies:	4.00			4.00	12.46			12.46
C	N.G.O:	2.24			2.24	..			..
D	Cooperative Societies/ Institutions:	..			..	..			..
E	Others	10.22			10.22	0.03			0.03
	<b>Total</b>	<b>16.46</b>			<b>16.46</b>	<b>12.49</b>			<b>12.49</b>

**Accounts Officer**