

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09							(Rs in Crores)			
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			Nov`2008			Nov`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.51-MHA									
	REVENUE SECTION									
1	Ministry of Home Affairs-Sectt.	0.00	85.42	85.42	0.00	74.48	74.48	0.00	51.3	51.30
2	Narcotics Control Bureau	0.00	13.38	13.38	0.00	9.59	9.59	0.00	7.24	7.24
3	Council of Ministers.	0.00	1.00	1.00	0.00	0.01	0.01	0.00	0.00	0.00
4	Parliamentary Committee on Official Language	0.00	2.78	2.78	0.00	1.19	1.19	0.00	0.00	0.00
5	Zonal Councils	0.00	4.94	4.94	0.00	2.27	2.27	0.00	2.38	2.38
6	Special Commissions of Inquiry	1.00	23.63	24.63	0.00	16.20	16.20	0.00	12.93	12.93
7	Civil Defence	0.00	5.02	5.02	0.00	2.39	2.39	0.00	1.73	1.73
8	Fire Protection & Control	5.00	2.20	7.20	0.00	1.42	1.42	0.00	0.89	0.89
9	Bureau of Immigration	0.00	52.88	52.88	0.00	22.44	22.44	0.00	16.21	16.21
10	Official Language	8.00	17.77	25.77	1.53	17.94	19.47	1.21	11.30	12.51
11	International Cooperation	0.00	1.00	1.00	0.00	1.42	1.42	0.00	0.00	0.00
12	Intellegence Bureau	0.00	431.63	431.63	0.00	374.70	374.70	0.00	283.70	283.7

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		2008-09			Nov`2008			Nov`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
23	Census, Surveys & Statistics	2.00	0.00	2.00	0.00	0.00	0.00	0.01	0.00	0.01
24	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.03	0.03	0.00	0.02	0.02
25	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.00	0.00	0.00	0.02	0.02
26	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.03	0.03	0.00	0.02	0.02
27	Bureau of Immigration	0.00	5.03	5.03	0.00	0.83	0.83	0.00	1.01	1.01
28	Intellegence Bureau	0.00	23.29	23.29	0.00	7.55	7.55	0.00	7.33	7.33
	Capital Outlay on Housing									
29	Security related works at the residences of protectees	0.00	4.72	4.72	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	59.50	897.86	957.36	11.13	672.86	683.99	9.89	505.98	515.87
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	18.42	18.42	0.00	14.29	14.29	0.00	9.33	9.33
2	Central Detective Training School	0.00	3.52	3.52	0.00	1.76	1.76	0.00	1.49	1.49

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		2008-09			Nov`2008			Nov`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3	National Institute of Criminology & Forensic Science	0.15	5.27	5.42	0.01	3.02	3.03	0.00	1.89	1.89
4	North Eastern Police Academy	2.00	0.00	2.00	2.56	0.00	2.56	2.37	0.00	2.37
	Anti Trafficking Cell	0.05	0.00	0.05	0.04	0.00	0.04	0.00	0.00	0.00
5	Bureau of Police Research & Dev.	4.00	9.40	13.40	0.00	4.37	4.37	0.00	2.93	2.93
6	Directorate of Forensic Science	0.40	1.83	2.23	0.00	0.94	0.94	0.00	0.77	0.77
7	Central Forensic Science Lab	0.10	11.98	12.08	0.00	9.81	9.81	0.04	6.95	6.99
8	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	3.51	3.51	0.09	2.55	2.64
9	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	3824.03	3824.03	0.06	2580.97	2581.03
10	Assam Rifles	0.50	1255.84	1256.34	0.08	948.43	948.51	2.22	686.87	689.09
11	Dir.General Border Security Force	0.50	3832.74	3833.24	0.33	3586.48	3586.81	0.16	2464.89	2465.05
12	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	774.13	774.13	0.00	511.32	511.32
13	National Security Guard	0.00	151.58	151.58	0.00	111.23	111.23	0.00	95.24	95.24

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		2008-09			Nov`2008			Nov`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14	Industrial Security Force	0.50	1483.12	1483.62	0.00	1369.58	1369.58	0.00	876.60	876.60
15	Welfare of Police Personnel	0.00	45.00	45.00	0.00	7.11	7.11	0.00	10.08	10.08
16	Inter-State Police Wireless Scheme	0.00	33.52	33.52	0.00	24.86	24.86	0.00	19.14	19.14
17	National Crime Records Bureau	0.00	9.12	9.12	0.00	7.15	7.15	0.00	4.68	4.68
18	Assistance to State Police Organisation in kind	0.00	588.83	588.83	0.00	324.02	324.02	0.00	286.82	286.82
19	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	4.70	4.70	0.00	0.00	0.00
20	Delhi Police	41.00	1484.90	1525.90	2.77	1347.72	1350.49	2.64	872.85	875.49
21	Sashastra Seema Bal	0.50	861.60	862.10	0.03	738.8	738.83	0.93	515.92	516.85
22	Tear Smoke Material	0.00	8.98	8.98	0.00	5.49	5.49	0.00	4.25	4.25
23	Production of Cryptographic documents	0.00	3.00	3.00	0.00	1.50	1.50	0.00	3.00	3.00
24	Charges paid to other Govts/Depts	0.00	3.00	3.00	0.00	2.83	2.83	0.00	4.93	4.93
25	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	0.96	0.96	0.00	2.91	2.91

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		2008-09			Nov`2008			Nov`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
26	Indo-Pak Border Works	0.00	44.35	44.35	0.00	16.65	16.65	0.00	18.21	18.21
27	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	0.00	0.00	0.00	0.00	0.00
28	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	405.52	405.52	0.00	297.87	297.87
29	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	4.00	4.00	0.00	10.00	10.00
30	Indian Reserve Batallion	0.00	15.00	15.00	0.00	10.94	10.94	0.00	11.37	11.37
31	Special Assistance to States	0.00	383.00	383.00	0.00	375.66	375.66	0.00	120.31	120.31
32	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
33	Central Reserve Police Force	45.00	386.25	431.25	0.00	52.39	52.39	3.39	72.81	76.20
34	Assam Rifles	2.00	333.00	335.00	12.70	164.34	177.04	22.78	162.29	185.07
35	Dir.General Border Security Force	40.00	435.56	475.56	0.00	196.37	196.37	0.00	118.63	118.63

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
36	Indo-Tibet Border Force	15.00	175.05	190.05	0.00	56.23	56.23	0.00	21.60	21.60
37	National Security Guard	0.00	14.90	14.90	0.00	4.75	4.75	0.00	1.64	1.64
38	Industrial Security Force	5.00	49.80	54.80	0.00	10.54	10.54	0.00	7.88	7.88
39	National Police Academy	1.50	4.90	6.40	0.00	1.02	1.02	0.00	0.41	0.41
40	National Institute of Criminology & Forensic Science	0.70	4.35	5.05	0.00	0.29	0.29	0.00	0.08	0.08
41	Central Detective Training School	0.00	0.16	0.16	0.00	0.05	0.05	0.00	0.05	0.05
42	Bureau of Police Research & Development	6.01	0.00	6.01	0.00	0.00	0.00	0.00	0.00	0.00
43	Delhi Police	36.00	55.00	91.00	13.81	11.57	25.38	34.19	13.95	48.14
44	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.29	0.00	0.29	0.29	0.00	0.29
45	Sashastra Seema Bal	62.99	277.51	340.50	0.00	61.46	61.46	25.29	40.08	65.37
46	Dte. Of Coordinatiom Police Wireless	0.00	10.66	10.66	0.00	1.21	1.21	0.00	0.79	0.79
47	Central Forensic Science Lab	8.90	11.32	20.22	0.00	1.92	1.92	0.00	0.59	0.59

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48	Indo-Bangladesh Border Works	0.00	484.23	484.23	0.00	60.31	60.31	0.00	116.00	116.00
49	Indo-Bangladesh Border Works-Hi Tech Surveillance	0.00	30.00	30.00	0.00	0.00	0.00	0.00	5.47	5.47
50	Indo-Pak Border Works	0.00	124.00	124.00	0.00	0.42	0.42	0.00	2.54	2.54
51	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	4.23	4.23	0.00	9.30	9.30
52	Coastal Security-Management of Other Borders	0.00	99.11	99.11	0.00	3.65	3.65	0.00	4.47	4.47
53	Indo-China Border Works	0.00	44.00	44.00	0.00	0.00	0.00	0.00	1.73	1.73
54	Indo-Myanmar Border Works	0.00	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00
55	Coastal Security/High Tech Surveillance	0.00	1.16	1.16	0.00	0.00	0.00	0.00	0.61	0.61
56	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.06	0.06	0.00	0.04	0.04
57	Govt. Examiner of Questioned Documents	0.70	3.03	3.73	0.00	0.34	0.34	0.00	0.35	0.35
58	National CrimeRecords Bureau	0.40	0.40	0.80	0.00	0.09	0.09	0.00	0.01	0.01

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
59	Purchase, Manufacture and Distribution of Tear Smoke	0.00	0.45	0.45	0.00	0.12	0.12	0.00	0.00	0.00
60	Setting up of Integrated Check Posts	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas									
61	Assam Rifles	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Border Security Force	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Sashastra Seema Bal	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	1.38	1.38	0.00	0.55	0.55
	TOTAL of Grant No-53-POLICE	391.80	18639.00	19030.80	32.62	14562.23	14594.85	94.45	10006.01	10100.46
	Grant No. 54-Other Expenditure of MHA									
	REVENUE SECTION									
1	Jails	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.40	0.40
2	Other Administrative Services	0.00	28.51	28.51	0.00	9.03	9.03	0.00	0.45	0.45

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12	Other Disaster Management Projects	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Cyclone Risk Mitigation Project with World Bank Assistance	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
14	National Flood Disaster Management	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Release/Sanction from USAID for Disaster Management	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from UNDP for Disaster Risk Management	0.00	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00
17	National Institute for Disaster Managt	0.00	7.44	7.44	0.00	5.74	5.74	0.00	1.92	1.92
18	Other Social Services	0.25	1.10	1.35	0.10	0.02	0.12	0.17	0.46	0.63
19	Civil Aviation	0.00	25.00	25.00	0.00	15.06	15.06	0.00	3.45	3.45
20	Development of Administrative infrastructure for Bodo Territorial Council Sectt	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Modernisation of Prison Admn.	0.00	67.00	67.00	0.00	31.29	31.29	0.00	137.84	137.84

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
30	Building up Specialised capability for rapid intervention in case of disasters	0.00	10.00	10.00	0.00	0.07	0.07	0.00	0.07	0.07
31	National Institute for Disaster Management	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-54	25.25	993.61	1018.86	3.72	219.35	223.07	0.17	264.84	265.01
	Grant No.55-Transfer to Union Territory Govts									
	REVENUE SECTION									
1	Grants-in-aid to Union Territory Governments- Non-Plan Grants	0.00	392.00	392.00	0.00	419.64	419.64	0.00	244.64	244.64
2	Block Grants	1376.39	0.00	1376.39	441.87	0.00	441.87	515.96	0.00	515.96
	CAPITAL SECTION									
3	Loans & Advances to Union Territory Governments (N.Plan Schemes)	0.00	72.00	72.00	0.00	48.00	48.00	0.00	48.00	48.00
	TOTAL of Grant No-55	1376.39	464.00	1840.39	441.87	467.64	909.51	515.96	292.64	808.60
	GRAND TOTAL	1852.94	20994.47	22847.41	489.34	15922.08	16411.42	620.47	11069.47	11689.94

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.									
Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)									
SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		NOV' 2008				NOV' 2007			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
	Ministry of Home Affairs-Sectt.	UD	0.00	0.23	0.23	UD	0.00	0.66	0.66
	Narcotics Control Bureau	UD	0.00	0.00	0.00	UD	0.00	0.18	0.18
	Special Commission of Enquiry	UD	0.00	0.01	0.01	UD	0.00	0.01	0.01
	Intellegence Bureau	UD	0.00	0.75	0.75	UD	0.00	0.67	0.67
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.49	0.49
	Census,Surveys and Statistics	UD	0.00	0.17	0.17	UD	0.00	0.16	0.16
	CAPITAL SECTION								
	Intellegence Bureau	UD	0.00	8.51	8.51	UD	0.00	11.89	11.89
	National Civil Defence College,Nagpur	UD	0.00	0.00	0.00	UD	0.00	1.40	1.40
	Capital Outlay on Housing								
8	Security related works at the residences of protectees	UD	0.00	0.82	0.82	UD	0.00	0.94	0.94
	TOTAL-GR NO.51-MHA	Total	0.00	10.49	10.49	Total	0.00	16.40	16.40
	Grant No.53-Police								
	REVENUE SECTION								
	National Police Academy	UD	0.00	0.38	0.38	UD	0.00	0.45	0.45
	Central Detective Training School	UD	0.00	0.00	0.00	UD	0.00	0.10	0.10
	Bureau of Police Research & Dev.	UD	0.00	0.09	0.09	UD	0.00	0.01	0.01
	National Institute of Criminology & Forensic Science	UD	0.00	0.00	0.00	UD	0.00	0.01	0.01
	Directorate of Forensic Science	UD	0.00	0.00	0.00	UD	0.00	0.06	0.06
	Central Forensic Science Lab	UD	0.00	0.00	0.00	UD	0.00	0.01	0.01
5	Central Reserve Police Force	UD	0.00	7.55	7.55	UD	0.00	9.33	9.33
		CGDA	0.00	0.42	0.42	CGDA	0.00	0.50	0.50
6	Assam Rifles	CGDA	0.00	0.44	0.44	CGDA	0.00	3.98	3.98
	Dir.General Border Security Force	UD	0.00	0.03	0.03	UD	0.00	0.03	0.03
		CGDA	0.00	25.10	25.10	CGDA	0.00	21.41	21.41
8	Indo-Tibet Border Force	UD	0.00	0.03	0.03	UD	0.00	0.01	0.01
		CGDA	0.00	11.51	11.51	CGDA	0.00	16.61	16.61
9	National Security Guard	CGDA	0.00	3.07	3.07	CGDA	0.00	1.60	1.60

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		NOV' 2008				NOV' 2007			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
10	Industrial Security Force	UD	0.00	1.54	1.54	UD	0.00	1.04	1.04
11	Inter-State Police Wireless Scheme	UD	0.00	0.42	0.42	UD	0.00	0.31	0.31
	National Crime Records Bureau	UD	0.00	0.08	0.08				
13	Sashastra Seema Bal	UD	0.00	0.16	0.16	UD	0.00	0.24	0.24
14	Indo-Bangladesh Border Works	UD	0.00	22.00	22.00	UD	0.00	14.02	14.02
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.93	0.93
15	Indo-Pak Border Works	UD	0.00	2.01	2.01	UD	0.00	4.00	4.00
	CAPITAL SECTION								
16	Central Reserve Police Force	UD	7.11	73.76	80.87	UD	14.94	76.56	91.50
17	Assam Rifles	UD	0.74	1.11	1.85	UD	1.24	0.65	1.89
		CGDA	0.00	0.00	0.00	CGDA	0.00	5.40	5.40
18	Border Security Force	UD	27.15	50.99	78.14	UD	21.39	55.78	77.17
19	Indo-Tibet Border Force	UD	2.74	30.98	33.72	UD	3.37	42.15	45.52
20	National Security Guard	UD	0.00	1.41	1.41	UD	0.00	0.91	0.91
21	Industrial Security Force	UD	1.06	14.57	15.63	UD	1.66	13.29	14.95
	National Police Academy	UD	0.00	2.25	2.25	UD	0.00	1.46	1.46
23	Delhi Police	UD	2.77	0.00	2.77	UD	2.08	0.00	2.08
24	Sashastra Seema Bal	UD	4.31	6.91	11.22	UD	5.76	5.98	11.74
25	Dte. Of Coordination Police Wireless	UD	0.00	0.63	0.63	UD	0.00	0.59	0.59
26	Central Forensic Science Lab	UD	0.00	0.61	0.61	UD	0.00	0.73	0.73
27	Indo-Bangladesh Border Works	UD	0.00	11.28	11.28	UD	0.00	57.12	57.12
		CGDA	0.00	8.63	8.63	CGDA	0.00	9.22	9.22
28	Indo-Pak Border Works	UD	0.00	15.89	15.89	UD	0.00	14.83	14.83
	Indo-china Border works	UD	0.00	0.04	0.04				
	TOTAL-GR.No.53-POLICE	Total	45.88	293.89	339.77	Total	50.44	359.32	409.76
	Grant No.54-Other Expenditure of MHA								
29	Swatantrata Sainik Samman	CPAO	0.00	304.80	304.80	CPAO	0.00	352.33	352.33
	TOTAL-GR.No.54	Total	0.00	304.80	304.80	Total	0.00	352.33	352.33
	GRAND TOTAL	G.Total	45.88	609.18	655.06	G.Total	50.44	728.05	778.49
	COPPY-Corresponding Figures for Previous Year								
	1 .Actualsare unaudited provisional figures								
	2. 1 Crore=10Millions								

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.									
Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)									
SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		NOV' 2008				NOV' 2007			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
3	Expenditure is net of recoveries								
	4. Expenditure incurred by other Department/Ministries on the Grants of this								
	Department/Ministry is not included in the Scheme wise details of expenditure								

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

S.No.	Head/Item	Actuals upto Month (NOV 2008)	COPPY (NOV 2007)	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	39.64	19.51	103.18%
	Non Tax Revenue	1299.66	1075.73	20.82%
	Grants in Aid & Contributions	97.91	54.62	79.26%
	Capital Receipts			
	Recovery of Loans	72.63	135.60	-46.44%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	1739.65	1647.42	5.60%
A	Total Receipts	3249.49	2932.88	10.80%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	462.55	534.53	-13.47%
	Non-Plan	15357.94	10575.55	45.22%
	Capital Expenditure			
	Plan	26.80	86.24	-68.92%
	Non-Plan	838.91	817.28	2.65%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	49.38	48.55	0.00%
	Contingency Fund			
	Public Account	1592.89	1429.15	11.46%
B	Total Disbursements	18328.47	13491.30	35.85%
C	Net Cash Flow(A-B)	-15078.98	-10558.42	42.81%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

Accounts Officer

MINISTRY OF HOME AFFAIRS
Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

SL.No.	Major/Minor Head	Collections upto (NOV`2008)	COPPY (NOV`2007)	% Growth
	Revenue Receipts			
1	0021 Taxes on Income other than corporation Tax	39.58	19.45	103.50%
2	0040 Sales Tax	0.06	0.05	0.00%
	0044 Service Tax	0.00	0.01	0.00%
3	0049 Interest Receipts	59.45	72.04	-17.48%
4	0050 Dividends and Profits	0.20	0.52	0.00%
5	0055 Police Receipts	1217.31	973.93	24.99%
6	0058 Stationery & Printing	0.00	0.00	0.00%
7	0070 Other Administrative Services	16.92	23.32	-27.44%
8	0071 Contribution and recoveries towards pension and other retirement benefits	97.91	54.62	79.26%
9	0075 Miscellaneous General Services	0.02	0.09	0.00%
10	0210 Medical and Public Health	2.02	1.81	11.60%
11	0216 Housing	2.90	2.74	5.84%
12	0235 Social Security and Welfare	0.06	0.02	200.00%
13	1475 Other General Economic Services	0.78	1.26	-38.10%
	Total Receipts	1437.21	1149.86	24.99%
	Capital Receipts			
14	6552 Loans for North East Areas	0.00	54.40	-100.00%
15	7601 Loans for Advances to States	6.55	21.67	0.00%
16	7602 Loans and Advances to Uts	51.16	45.42	0.00%
17	7610 Loans & Adv. to Govt. Servants	14.92	14.11	5.74%
	Total Capital Receipts	72.63	135.60	-46.44%
	G.Total	1509.84	1285.46	17.46%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

Accounts Officer

Ministry/Department of Home Affairs
Statement of Transfers to PSUs, Autonomous Bodies etc. during the year 2008-09

Upto November, 2008

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A									
	P.S.U:	..			..	..			..
B	Autonomous Bodies:	3.00			3.00	12.46			12.46
C	N.G.O:	2.00			2.00	..			..
D	Cooperative Societies/ Institutions:	..			..	..			..
E	Others	9.95			9.95	0.03			0.03
	Total	14.95			14.95	12.49			12.49

Accounts Officer

MINISTRY/DEPARTMENT OF HOME AFFAIRS

upto November, 2008

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crore)

S. No.	Scheme → States ↓	Special Assistance to States	Modernisation of Police Force	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	India Reserve Battalions	Reimbursement to States for Civil Defence	Narcotics Control Bureau
1	Andhra Pr.							
	Grants	5.83	30.94	..	..	..	..	0.12
2	Arunachal Pr.							
	Grants	5.45	4.15	..	..	..	..	..
3	Assam							
	Grants	80.85	31.73	..	..	..	..	..
4	Bihar							
	Grants	2.88	6.67	..	..	..	..	..
5	Chhattisgarh							
	Grants	18.31	4.17	..	..	..	..	..
6	Goa							
	Grants	..	1.78	..	..	..	..	..
7	Gujarat							
	Grants	..	22.02	3.06	..	..	0.34	..
8	Haryana							
	Grants	..	10.75	..	..	3.19	..	..

9	Himachal Pr.							
	Grants	2.22	7.03	..	..	1.38	..	0.04
	Loans	..	..	..	..	1.38	..	..
10	J & K							
	Grants	165.02	40.50	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
11	Jharkhand							
	Grants	15.82	16.78	19.01	..	..	..	..
	Loans	..	..	..	..	..	..	..
12	Karnataka							
	Grants	..	37.86	..	..	3.19	0.14	..
	Loans	..	..	..	..	..	..	..
13	Kerala							
	Grants	..	13.80	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
14	Madhya Pr.							
	Grants	4.00	12.77	..	..	..	..	0.12
	Loans	..	..	..	..	..	..	..
15	Maharashtra							
	Grants	2.95	12.50	..	..	..	3.01	..
	Loans	..	..	..	..	..	..	..
16	Manipur							
	Grants	7.31	16.08	0.96	..	..	..	..
	Loans	..	..	..	..	..	..	..
17	Meghalaya							
	Grants	..	3.31	0.62	..	..	0.24	..
	Loans	..	..	..	..	..	..	..
18	Mizoram							
	Grants	..	10.84	..	4.00	3.19	..	0.11
	Loans	..	..	..	..	..	..	..

19	Nagaland							
	Grants	18.02	23.30	..	..	..	..	0.13
	Loans	..	..	..	..	..	..	..
20	Orissa							
	Grants	7.54	4.42	..	..	..	0.44	..
	Loans	..	..	..	..	..	..	..
21	Punjab							
	Grants	..	6.47	..	..	..	1.00	..
	Loans	..	..	..	..	..	..	..
22	Rajasthan							
	Grants	..	19.49	..	..	..	0.15	..
	Loans	..	..	..	..	..	..	..
23	Sikkim							
	Grants	..	0.67	..	..	..	..	0.03
	Loans	..	..	..	..	..	..	..
24	Tamil Nadu							
	Grants	..	15.02	1.57	..	..	..	..
	Loans	..	..	..	..	..	..	..
25	Tripura							
	Grants	36.79	7.91	1.99	..	..	..	..
	Loans	..	..	..	..	..	..	..
26	Uttarakhand							
	Grants	..	10.00	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
27	Uttar Pradesh							
	Grants	0.99	25.78	..	..	..	0.39	0.08
	Loans	..	..	..	..	..	..	..
28	West Bengal							
	Grants	1.68	8.78	4.08	..	..	..	..
	Loans	..	..	..	..	..	..	..
	TOTAL							
	Grants	375.66	405.52	31.29	4.00	10.95	5.71	0.63
	Loans	..	..	..	..	1.38	..	..

S. No.	Scheme → ↓ States	Registration	Rehabilitation-	Reimbursement	J & K	Tribunals	Rehab.-	Enhanced compensation for death
		and Surveillance of Foreigners	Repatriate from Sri Lanka (Relief Grant)	to States for Home Guards	Relief and Rehab.	in Assam	Oher Rehab. Scheme - Assam	injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots
1	Andhra Pr.							
	Grants	..	..	..	..	..	..	..
2	Arunachal Pr.							
	Grants	..	..	..	..	..	..	..
3	Assam							
	Grants	..	..	2.11	..	2.52	7.38	..
4	Bihar							
	Grants	..	..	..	..	..	..	..
5	Chhattisgarh							
	Grants	..	..	..	..	..	..	0.09
6	Goa							
	Grants	..	..	..	..	..	..	..
7	Gujarat							
	Grants	..	..	..	..	..	..	..
8	Haryana							
	Grants	..	..	3.19	..	..	..	0.40
9	Himachal Pr.							
	Grants	..	..	..	..	..	..	..
10	J & K							
	Grants	..	..	..	107.3	..	..	..
11	Jharkhand							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..

12	Karnataka							
	Grants	..	..	1.66	..	..	..	..
	Loans	..	..	..	..	..	..	..
13	Kerala							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
14	Madhya Pr.							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
15	Maharashtra							
	Grants	..	..	..	..	..	..	0.48
	Loans	..	..	..	..	..	..	..
16	Manipur							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
17	Meghalaya							
	Grants	..	..	1.25	..	..	..	..
	Loans	..	..	..	..	..	..	..
18	Mizoram							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
19	Nagaland							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
20	Orissa							
	Grants		0.05	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
21	Punjab							
	Grants	..	..	1.33	..	..	..	..
	Loans	..	..	..	..	..	..	..
22	Rajasthan							
	Grants	..	..	3.68	..	..	..	..
	Loans	..	..	..	..	..	..	..

23	Sikkim							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
24	Tamil Nadu							
	Grants	0.03	21.52	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
25	Tripura							
	Grants	..	..	2.98	..	..	..	..
	Loans	..	..	..	..	..	..	..
26	Uttarakhand							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
27	Uttar Pradesh							
	Grants	..	..	17.72	..	..	..	..
	Loans	..	..	..	..	..	..	..
28	West Bengal							
	Grants	..	..	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
	TOTAL							
	Grants	0.03	21.57	33.92	107.30	2.52	7.38	0.97
	Loans	..	..	..	..	..	..	..

Accounts Officer

S. No.	Scheme →	Rehab.-	Rehab.-
	States	Oher Rehab. Scheme - Mizoram	Oher Rehab. Scheme - Tripura
1	Mizoram		
	Grants	1.61	..
	Loans	..	..
2	Tripura		
	Grants	..	5
	Loans	..	..
	TOTAL		
	Grants	1.61	5
	Loans	..	..

Accounts Officer

MINISTRY OF HOME AFFAIRS
Principal Accounts Office(Acctts.)

Upto November, 2008

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2008-09**

(Rs. in crores)

Sl. No.	Scheme → ↓ States	← Grants to meet non plan deficit	Block Grants	Modernisation of Police force - Strengthening of Police Org. in UT with Legislature	Grants in-lieu of Shares of Central Taxes & Duties	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	Puducherry						
	Grants	394.64	94.38	..	..	..	..
	Loans	..	..	..	..	..	48.00
2	N.C.T. Of Delhi						
	Grants	..	347.49	..	..	25.00	..
	Loans	..	..	..	..	..	..
	TOTAL						
	Grants	394.64	441.87	NIL	NIL	25.00	NIL
	Loan	NIL	NIL	NIL	NIL	NIL	48.00

Accounts Officer