

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			OCTOBER`2009			OCTOBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.51-MHA									
	REVENUE SECTION									
1	Council of Ministers.	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.01	0.01
2	Ministry of Home Affairs-Sectt.	0.00	152.58	152.58	0.00	87.34	87.34	0.00	64.79	64.79
3	Narcotics Control Bureau	0.00	16.46	16.46	0.00	12.03	12.03	0.00	8.62	8.62
4	Parliamentary Committee on Official Language	0.00	1.88	1.88	0.00	1.24	1.24	0.00	1.02	1.02
5	Zonal Councils	0.00	4.69	4.69	0.00	2.61	2.61	0.00	1.89	1.89
6	Special Commissions of Inquiry	3.00	27.02	30.02	0.67	17.50	18.17	0.00	15.85	15.85
7	Civil Defence	0.00	5.89	5.89	0.00	2.99	2.99	0.00	1.82	1.82
8	Fire Protection & Control	5.00	2.94	7.94	0.00	1.51	1.51	0.00	1.11	1.11
9	Bureau of Immigration	0.00	62.88	62.88	0.00	23.55	23.55	0.00	19.01	19.01
10	Official Language	11.00	25.95	36.95	19.30	2.13	21.43	1.34	15.44	16.78
11	International Cooperation-Contributions	0.00	1.99	1.99	0.00	1.63	1.63	0.00	1.42	1.42
12	Intellegence Bureau	0.00	657.30	657.30	0.00	482.33	482.33	0.00	318.97	318.97
13	National Investigation Agency	0.00	14.59	14.59	0.00	3.13	3.13	0.00	0.00	0.00
14	Other social Services	0.00	2.17	2.17	0.00	0.05	0.05	0.00	0.02	0.02
15	Census, Surveys & Statistics	192.72	176.05	368.77	126.82	10.93	137.75	6.09	75.67	81.76
16	Grants-in-aid to State Governments	259.72	1228.82	1488.54	0.00	16.38	16.38	0.00	40.71	40.71
	CAPITAL SECTION									
	Capital outlay on Public Works									
17	Intellegence Bureau	0.00	23.96	23.96	0.00	2.83	2.83	0.00	1.81	1.81

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	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			OCTOBER`2009			OCTOBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Capital Outlay on Other General Economic Services									
32	Census-Computerisation of Census Data	14.30	0.00	14.30	5.00	0.00	5.00	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	515.07	2464.38	2979.45	161.21	695.79	857.00	7.43	575.56	582.99

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	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			OCTOBER` 2009			OCTOBER` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	30.17	30.17	0.00	16.77	16.77	0.00	11.30	11.30
2	Central Detective Training School	0.00	4.42	4.42	0.00	2.03	2.03	0.00	1.50	1.50
3	National Institute of Criminology & Forensic Science	0.75	6.34	7.09	0.11	3.09	3.20	0.01	2.69	2.70
4	North Eastern Police Academy	10.00	0.00	10.00	4.35	0.00	4.35	2.18	0.00	2.18
5	Anti Trafficking Cell	6.42	0.00	6.42	0.00	0.00	0.00	0.04	0.00	0.04
6	Bureau of Police Research & Dev.	5.00	9.00	14.00	0.00	5.42	5.42	0.00	3.56	3.56
7	Directorate of Forensic Science	0.75	2.35	3.10	0.00	1.09	1.09	0.00	0.77	0.77
8	Central Forensic Science Lab	9.80	12.91	22.71	0.00	11.12	11.12	0.00	2.26	2.26
9	Govt. Examiner of Questioned Documents	0.45	7.13	7.58	0.00	4.03	4.03	0.00	2.89	2.89
10	Central Forensic Science Lab-CBI	0.25	5.70	5.95	0.00	0.00	0.00	0.00	0.00	0.00
11	Central Reserve Police Force	0.25	6765.14	6765.39	0.00	4791.40	4791.40	0.00	3405.90	3405.90
12	Assam Rifles	0.25	2208.86	2209.11	0.24	1442.00	1442.24	0.08	819.78	819.86
13	Special Police	0.00	140.00	140.00	0.00	64.65	64.65	0.00	0.00	0.00
14	Dir.General Border Security Force	0.25	6291.93	6292.18	0.05	4433.16	4433.21	0.25	3232.03	3232.28
15	Indo-Tibet Border Force	0.25	1480.93	1481.18	0.27	1028.63	1028.90	0.00	685.61	685.61
16	National Security Guard	0.00	276.80	276.80	0.00	169.67	169.67	0.00	101.98	101.98

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Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
SN.		2009-10			OCTOBER`2009			OCTOBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
32	Modernisation of Police Force-Strengthening of State Police Orgns.	0.00	1005.00	1005.00	0.00	229.28	229.28	0.00	362.52	362.52
33	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	7.35	7.35	0.00	4.00	4.00
34	Indian Reserve Batallion	0.00	15.00	15.00	0.00	14.75	14.75	0.00	10.94	10.94
35	Special Assistance to States	0.00	385.00	385.00	0.00	166.27	166.27	0.00	375.49	375.49
36	Critical Infrastructure in Extremist Affected area.	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Assistance to Counter Insurgency and Anti Terrorist Schools.	10.50	0.00	10.50	10.50	0.00	10.50	0.00	0.00	0.00
38	Grants to Uts-Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
	Capital Outlay on Police									
39	Central Reserve Police Force	93.00	473.47	566.47	0.00	194.83	194.83	0.00	50.79	50.79
40	Assam Rifles	2.00	328.00	330.00	1.98	126.02	128.00	10.93	150.50	161.43
41	Dir.General Border Security Force	25.00	794.36	819.36	0.00	389.46	389.46	0.00	180.26	180.26
42	Indo-Tibet Border Force	15.00	212.35	227.35	0.00	75.11	75.11	0.00	47.64	47.64
43	National Security Guard	0.00	132.60	132.60	0.00	58.82	58.82	0.00	3.76	3.76
44	Industrial Security Force	5.00	44.69	49.69	0.00	16.03	16.03	0.00	9.32	9.32
45	National Police Academy	0.60	9.90	10.50	0.00	1.46	1.46	0.00	0.96	0.96

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SN.		2009-10			OCTOBER`2009			OCTOBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
46	National Institute of Criminology & Forensic Science	4.25	2.15	6.40	0.08	0.19	0.27	0.00	0.22	0.22
47	Central Detective Training School	0.00	0.19	0.19	0.00	0.05	0.05	0.00	0.03	0.03
48	Bureau of Police Research & Development	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
49	North Eastern Police Academy	10.00	0.00	10.00	0.28	0.00	0.28	0.00	0.00	0.00
50	Delhi Police	33.50	116.54	150.04	20.88	13.72	34.60	11.62	7.70	19.32
51	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.28	0.00	0.28	0.25	0.00	0.25
52	Sashastra Seema Bal	10.00	287.09	297.09	0.00	63.29	63.29	0.00	38.83	38.83
53	Dte. Of Coordination (Police Wireless)	0.00	9.44	9.44	0.00	0.90	0.90	0.00	1.20	1.20
54	Central Forensic-Science Lab	26.10	10.23	36.33	0.46	8.94	9.40	0.00	1.73	1.73
55	Indo-Bangladesh Border Works	0.00	926.23	926.23	0.00	90.00	90.00	0.00	10.31	10.31
56	Indo-Bangladesh Border Works-Induction of Hi Tech Surveillance	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Indo-Pak Border Works	0.00	179.04	179.04	0.00	9.03	9.03	0.00	0.39	0.39
58	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	2.25	2.25	0.00	4.23	4.23
59	Coastal Security	0.00	182.71	182.71	0.00	40.86	40.86	0.00	3.65	3.65
60	Indo-China Border Works	0.00	315.00	315.00	0.00	5.09	5.09	0.00	0.00	0.00

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SN.		2009-10			OCTOBER`2009			OCTOBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
61	Indo-Myanmar Border Works	0.00	36.00	36.00	0.00	1.24	1.24	0.00	0.00	0.00
62	Coastal Security/High Tech Surveillance	0.00	4.55	4.55	0.00	0.00	0.00	0.00	0.00	0.00
63	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.01	0.01	0.00	0.06	0.06
64	Govt. Examiner of Questioned Documents	2.30	3.53	5.83	0.00	0.54	0.54	0.00	0.30	0.30
65	National CrimeRecords Bureau	0.15	4.15	4.30	0.00	0.10	0.10	0.00	0.08	0.08
66	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.52	0.52	0.00	0.30	0.30	0.00	0.09	0.09
67	Setting up of Integrated Check Posts	125.00	0.00	125.00	78.03	0.00	78.03	0.00	0.00	0.00
68	Central Forensic Science Laboratory(CBI)	0.75	2.83	3.58	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas									
69	Assam Rifles	88.00	0.00	88.00	27.54	0.00	27.54	0.00	0.00	0.00
70	Border Security Force	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Sashastra Seema Bal	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	0.00	0.00	0.00	1.38	1.38
	TOTAL of Grant No-53-POLICE	849.60	30402.26	31251.86	148.39	17949.27	18097.66	28.03	12874.06	12902.09

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SN.		2009-10			OCTOBER`2009			OCTOBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
11	Landslide Risk Mitigation Project	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Disaster Management Comm. Network	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
13	Other Disaster Management Projects	10.00	0.00	10.00	0.42	0.00	0.42	0.00	0.00	0.00
14	National Cyclone Risk Mitigation Project with World Bank Assistance	15.00	0.00	15.00	0.11	0.00	0.11	3.62	0.00	3.62
15	National Flood Disaster Management	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from USAID for Disaster Management Support Project	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
17	Release/Sanction from UNDP for Disaster Risk Management Project	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
18	National Institute for Disaster Managt	0.00	9.00	9.00	0.00	2.90	2.90	0.00	5.74	5.74
19	National Disaster Response Force	5.00	218.57	223.57	0.00	29.51	29.51	0.00	0.00	0.00
20	Other Social Services	2.00	2.00	4.00	0.25	0.87	1.12	0.08	0.02	0.10
21	Civil Aviation	0.00	30.00	30.00	0.00	22.51	22.51	0.00	14.15	14.15

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SN.		2009-10			OCTOBER`2009			OCTOBER`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	2. 1 Crore=10Millions									
	3 Expenditure is net of recoveries									
	4. Expenditure incurred by other Department/Ministries on the Grants of this									
	Department/Ministry is not included in the Scheme wise details of expenditure									

(Y.K.SHARMA)

Accounts Officer

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

**Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year
2008-09 (Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		OCTOBER`2009				OCTOBER`2008			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
	Ministry of Home Affairs-Sectt.	UD	0.00	0.28	0.28	UD	0.00	0.10	0.10
	Ministry of Home Affairs-Sectt.	I&B	0.00	0.01	0.01	I&B	0.00	0.00	0.00
	Narcotics Control Bureau	UD	0.00	0.01	0.01	UD	0.00	0.00	0.10
	Intellegence Bureau	UD	0.00	0.38	0.38	UD	0.00	0.19	0.19
	Census, Surveys & Statistics	UD	0.00	0.02	0.02	UD	0.00	0.16	0.16
	Census, Surveys & Statistics	I&B	0.00	0.06	0.06	I&B	0.00	0.00	0.35
	CAPITAL SECTION								
	Capital Outlay on Public Works								
	Intellegence Bureau	UD	0.00	2.99	2.99	UD	0.00	5.65	5.65
	National Fire Sevice College	UD	0.00	0.43	0.43	UD	0.00	0.00	0.00
	Capital Outlay on Other Administrative Services								
	Intelligence Bureau	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
	Census, Surveys & Statistics	S&T	0.00	0.08	0.08	S&T	0.00	0.00	0.00
	Capital Outlay on Housing								
8	Security related works at the residences of protectees	UD	0.00	0.67	0.67	UD	0.00	0.00	0.00
	TOTAL-GR NO.51-MHA	Total	0.00	4.93	4.93		0.00	6.10	6.10
	Grant No.53-Police								
	REVENUE SECTION								
	National Police Academy	UD	0.00	0.19	0.19	UD	0.00	0.11	0.11
	NICFS	UD	0.00	0.19	0.19	UD	0.00	0.00	0.00
	NICFS	I&B	0.00	0.02	0.02	I&B	0.00	0.00	0.00
	Bureau of Police Research & Dev.	UD	0.00	0.05	0.05	UD	0.00	0.08	0.08
	Bureau of Police Research & Dev.	I&B	0.00	0.15	0.15	I&B	0.00	0.00	0.00
	DOCFS	I&B	0.00	0.06	0.06	I&B	0.00	0.00	0.00
5	Central Reserve Police Force	UD	0.00	9.64	9.64	UD	0.00	3.23	3.23
	Central Reserve Police Force	CGDA	0.00	0.42	0.42	CGDA	0.00	0.42	0.42
	Central Reserve Police Force	I&B	0.00	1.09	1.09	I&B	0.00	0.00	0.00
6	Assam Rifles	CGDA	0.00	0.32	0.32	CGDA	0.00	0.34	0.34
	Dir.General Border Security Force	UD	0.00	0.00	0.00	UD	0.00	0.01	0.01

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

**Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year
2008-09 (Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		OCTOBER`2009				OCTOBER`2008			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Dir.General Border Security Force	CGDA	0.00	16.15	16.15	CGDA	0.00	20.80	20.80
	Dir.General Border Security Force	I&B	0.00	0.62	0.62	I&B	0.00	0.00	0.00
8	Indo-Tibet Border Force	UD	0.00	0.00	0.00	UD	0.00	0.03	0.03
	Indo-Tibet Border Force	CGDA	0.00	13.30	13.30	CGDA	0.00	13.03	13.03
	Indo-Tibet Border Force	I&B	0.00	0.31	0.31	I&B	0.00	0.00	0.00
9	National Security Guard	CGDA	0.00	0.35	0.35	CGDA	0.00	3.07	3.07
10	Industrial Security Force	UD	0.00	0.98	0.98	UD	0.00	0.89	0.89
	Industrial Security Force	I&B	0.00	0.41	0.41	I&B	0.00	0.00	0.00
11	Inter-State Police Wireless Scheme	UD	0.00	0.24	0.24	UD	0.00	0.21	0.21
	Inter-State Police Wireless Scheme	I&B	0.00	0.03	0.03	I&B	0.00	0.00	0.00
13	Sashastra Seema Bal	UD	0.00	0.71	0.71	UD	0.00	0.08	0.08
	Sashastra Seema Bal	I&B	0.00	0.26	0.26	I&B	0.00	0.00	0.00
14	Indo-Bangladesh Border Works	UD	0.00	2.37	2.37	UD	0.00	19.21	19.21
	Indo-Bangladesh Border Works	CGDA				CGDA	0.00	0.00	0.00
15	Indo-Pak Border Works	UD	0.00	1.16	1.16	UD	0.00	0.77	0.77
	CAPITAL SECTION								
16	Central Reserve Police Force	UD	0.00	87.31	87.31	UD	4.70	45.38	50.08
17	Assam Rifles	UD	0.00	0.17	0.17	UD	0.16	0.58	0.74
18	Border Security Force	UD	0.00	50.84	50.84	UD	17.93	40.30	58.23
	National Police Academy	UD	0.00	0.97	0.97	UD	0.00	1.48	1.48
	National Institute of Criminology & Forensic Science	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
19	Indo-Tibet Border Force	UD	0.00	28.84	28.84	UD	2.33	20.65	22.98
20	National Security Guard	UD	0.00	1.07	1.07	UD	0.00	0.69	0.69
21	Industrial Security Force	UD	0.00	16.12	16.12	UD	0.76	9.78	10.54
	North Eastern Police Academy	UD	0.00	0.02	0.02	UD	0.00	0.00	0.00
23	Delhi Police	UD	1.00	0.00	1.00	UD	1.06	0.00	1.06
24	Sashastra Seema Bal	UD	0.00	3.62	3.62	UD	2.46	4.83	7.29

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

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2008-09 (Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO			EXPENDITURE UPTO				
		OCTOBER`2009			OCTOBER`2008				
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Dte. Of Coordinatiom (Police Wireless)	UD	0.00	0.00	0.00	UD	0.00	0.14	0.14
26	Central Forensic Science Lab	UD	0.00	0.32	0.32	UD	0.00	0.17	0.17
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.00	0.00
	Indo-Bangladesh Border Works	UD	0.00	10.04	10.04	UD	0.00	5.22	5.22
		CGDA	0.00	0.00	0.00	CGDA	0.00	201.82	201.82
28	Indo-Pak Border Works	UD	0.00	13.19	13.19	UD	0.00	6.36	6.36
	Capital Outlay on North Eastern Areas								
	BSF	UD	0.00	6.48	6.48	UD	0.00	0.00	0.00
	TOTAL-GR.No.53-POLICE	Total	1.00	268.01	269.01	Total	29.40	399.68	429.08
	Grant No.54-Other Expenditure of MHA								
29	Swatantrata Sainik Samman	CPAO	0.00	293.27	293.27	CPAO	0.00	234.89	234.89
	TOTAL-GR.No.54	Total	0.00	293.27	293.27	Total	0.00	234.89	234.89
	GRAND TOTAL	G.Total	1.00	566.21	567.21	G.Total	29.40	640.67	670.07
	COPPY-Corresponding Figures for Previous Year								
	1 .Actualsare unaudited provisional figures								
	2. 1 Crore=10Millions								(Y.K.SHARMA)
	3 Expenditure is net of recoveries								Accounts Officer
	4. Expenditure incurred by other Department/Ministries on the Grants of this								
	Department/Ministry is not included in the Scheme wise details of expenditure								

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2009-10

(Rs.crore)

S.No.	Head/Item	Actuals upto Month OCTOBER`2009	COPPY OCTOBER`2008	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	92.41	33.40	176.68%
	Non Tax Revenue	1606.82	1084.12	48.21%
	Grants in Aid & Contributions	345.18	79.70	333.10%
	Capital Receipts			
	Recovery of Loans	53.75	58.28	0.00%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	2247.74	1542.50	45.72%
A	Total Receipts	4345.90	2798.00	55.32%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	1037.12	399.10	159.86%
	Non-Plan	18221.19	13469.57	35.28%
	Capital Expenditure			
	Plan	142.94	22.79	527.20%
	Non-Plan	1251.17	716.14	74.71%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	36.00	37.38	0.00%
	Contingency Fund			
	Public Account	1283.15	1402.39	-8.50%
B	Total Disbursements	21971.57	16047.37	36.92%
C	Net Cash Flow(A-B)	-26317.47	-18845.37	39.65%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(Y.K.SHARMA)
Accounts Officer

MINISTRY OF HOME AFFAIRS
Statement of Receipts and Disbursements for the year 2009-10

(Rs.crore)

SL.No.	Major/Minor Head		Collections upto OCTOBER`2009	COPPY OCTOBER`2008	% Growth
	Revenue Receipts				
1	0021	Taxes on Income other than corporation Tax	92.38	33.40	176.59%
2	0040	Sales Tax	0.03	0.05	0.00%
	0044	Service Tax	0.00	0.00	0.00%
3	0049	Interest Receipts	39.63	44.18	-10.30%
4	0050	Dividends and Profits	8.00	0.07	0.00%
5	0055	Police Receipts	1541.11	1018.20	51.36%
6	0058	Stationery & Printing	0.00	0.00	0.00%
7	0070	Other Administrative Services	10.57	16.53	-36.06%
8	0071	Contribution and recoveries towards pension and other retirement benefits	345.18	79.70	333.10%
9	0075	Miscellaneous General Services	0.00	0.02	0.00%
10	0210	Medical and Public Health	3.29	1.78	84.83%
11	0216	Housing	2.74	2.60	5.38%
12	0235	Social Security and Welfare	0.05	0.05	0.00%
13	1475	Other General Economic Services	1.43	0.64	123.44%
		Total Receipts	2044.41	1197.22	70.76%
	Capital Receipts				
14	6552	Loans for North East Areas	0.00	0.00	0.00%
15	7601	Loans for Advances to States	5.02	5.62	0.00%
16	7602	Loans and Advances to Uts	35.51	39.50	0.00%
17	7610	Loans & Adv. to Govt. Servants	13.22	13.16	0.46%
		Total Capital Receipts	53.75	58.28	-7.77%
		G.Total	2098.16	1255.50	67.12%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(Y.K.SHARMA)
Accounts Officer