

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			Aug`2008			Aug`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.51-MHA									
	REVENUE SECTION									
1	Ministry of Home Affairs-Sectt.	0.00	85.42	85.42	0.00	37.57	37.57	0.00	32.75	32.75
2	Narcotics Control Bureau	0.00	13.38	13.38	0.00	5.16	5.16	0.00	4.53	4.53
3	Council of Ministers.	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Parliamentary Committee on Official Language	0.00	2.78	2.78	0.00	0.57	0.57	0.00	0.00	0.00
5	Zonal Councils	0.00	4.94	4.94	0.00	1.05	1.05	0.00	1.64	1.64
6	Special Commissions of Inquiry	1.00	23.63	24.63	0.00	10.18	10.18	0.00	8.00	8.00
7	Civil Defence	0.00	5.02	5.02	0.00	1.11	1.11	0.00	1.15	1.15
8	Fire Protection & Control	5.00	2.20	7.20	0.00	0.59	0.59	0.00	0.61	0.61
9	Bureau of Immigration	0.00	52.88	52.88	0.00	10.59	10.59	0.00	11.04	11.04
10	Official Language	8.00	17.77	25.77	0.72	7.95	8.67	0.64	7.21	7.85
11	International Cooperation	0.00	1.00	1.00	0.00	1.42	1.42	0.00	0.00	0.00





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		2008-09			Aug`2008			Aug`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	<b>TOTAL of Grant No-51-MHA</b>	<b>59.50</b>	<b>897.86</b>	<b>957.36</b>	<b>3.17</b>	<b>331.20</b>	<b>334.37</b>	<b>1.88</b>	<b>307.74</b>	<b>309.62</b>
	<b>Grant No.53-Police</b>									
	<b>REVENUE SECTION</b>									
1	<b>National Police Academy</b>	<b>0.00</b>	<b>18.42</b>	<b>18.42</b>	<b>0.00</b>	<b>6.87</b>	<b>6.87</b>	<b>0.00</b>	<b>5.66</b>	<b>5.66</b>
2	<b>Central Detective Training School</b>	<b>0.00</b>	<b>3.52</b>	<b>3.52</b>	<b>0.00</b>	<b>0.88</b>	<b>0.88</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
3	<b>National Institute of Criminology &amp; Forensic Science</b>	<b>0.15</b>	<b>5.27</b>	<b>5.42</b>	<b>0.01</b>	<b>1.55</b>	<b>1.56</b>	<b>0.00</b>	<b>1.27</b>	<b>1.27</b>
4	<b>North Eastern Police Academy</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1.42</b>	<b>0.00</b>	<b>1.42</b>	<b>1.46</b>	<b>0.00</b>	<b>1.46</b>
	<b>Anti Trafficking Cell</b>	<b>0.05</b>	<b>0.00</b>	<b>0.05</b>	<b>0.04</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	<b>Bureau of Police Research &amp; Dev.</b>	<b>4.00</b>	<b>9.40</b>	<b>13.40</b>	<b>0.00</b>	<b>2.02</b>	<b>2.02</b>	<b>0.00</b>	<b>1.64</b>	<b>1.64</b>
6	<b>Directorate of Forensic Science</b>	<b>0.40</b>	<b>1.83</b>	<b>2.23</b>	<b>0.00</b>	<b>0.43</b>	<b>0.43</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
7	<b>Central Forensic Science Lab</b>	<b>0.10</b>	<b>11.98</b>	<b>12.08</b>	<b>0.00</b>	<b>4.83</b>	<b>4.83</b>	<b>0.03</b>	<b>4.71</b>	<b>4.74</b>

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		2008-09			Aug`2008			Aug`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	1.78	1.78	0.00	1.68	1.68
9	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	1748.10	1748.10	0.02	1643.33	1643.35
10	Assam Rifles	0.50	1255.84	1256.34	0.08	497.81	497.89	0.54	379.81	380.35
11	Dir.General Border Security Force	0.50	3832.74	3833.24	0.07	1680.66	1680.73	0.00	1506.55	1506.55
12	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	357.09	357.09	0.00	289.86	289.86
13	National Security Guard	0.00	151.58	151.58	0.00	58.14	58.14	0.00	58.47	58.47
14	Industrial Security Force	0.50	1483.12	1483.62	0.00	649.30	649.30	0.00	556.53	556.53
15	Welfare of Police Personnel	0.00	45.00	45.00	0.00	3.75	3.75	0.00	3.01	3.01
16	Inter-State Police Wireless Scheme	0.00	33.52	33.52	0.00	10.96	10.96	0.00	12.84	12.84
17	National Crime Records Bureau	0.00	9.12	9.12	0.00	3.15	3.15	0.00	2.97	2.97
18	Assistance to State Police Organisation in kind	0.00	588.83	588.83	0.00	178.43	178.43	0.00	34.74	34.74

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		2008-09			Aug`2008			Aug`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
19	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	2.88	2.88	0.00	0.00	0.00
20	Delhi Police	41.00	1484.90	1525.90	2.11	684.23	686.34	1.14	548.98	550.12
21	Sashastra Seema Bal	0.50	861.60	862.10	0.01	348.1	348.11	0.46	338.73	339.19
22	Tear Smoke Material	0.00	8.98	8.98	0.00	2.31	2.31	0.00	2.52	2.52
23	Production of Cryptographic documents	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Charges paid to other Govts/Deptts	0.00	3.00	3.00	0.00	2.28	2.28	0.00	0.00	0.00
25	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Indo-Pak Border Works	0.00	44.35	44.35	0.00	0.85	0.85	0.00	11.62	11.62
27	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	0.00	0.00	0.00	0.00	0.00
28	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	299.86	299.86	0.00	30.44	30.44

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		2008-09			Aug`2008			Aug`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
29	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	4.00	4.00	0.00	7.02	7.02
30	Indian Reserve Batallion	0.00	15.00	15.00	0.00	6.38	6.38	0.00	1.81	1.81
31	Special Assistance to States	0.00	383.00	383.00	0.00	259.01	259.01	0.00	59.75	59.75
32	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	<b>CAPITAL SECTION</b>									
33	Central Reserve Police Force	45.00	386.25	431.25	0.61	37.09	37.70	0.00	47.00	47.00
34	Assam Rifles	2.00	333.00	335.00	8.88	96.63	105.51	15.95	97.40	113.35
35	Dir.General Border Security Force	40.00	435.56	475.56	0.00	84.18	84.18	0.00	54.18	54.18
36	Indo-Tibet Border Force	15.00	175.05	190.05	0.00	33.32	33.32	0.00	9.87	9.87
37	National Security Guard	0.00	14.90	14.90	0.00	2.03	2.03	0.00	0.89	0.89
38	Industrial Security Force	5.00	49.80	54.80	0.00	2.09	2.09	0.00	5.66	5.66

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
39	National Police Academy	1.50	4.90	6.40	0.00	0.79	0.79	0.00	0.02	0.02
40	National Institute of Criminology & Forensic Science	0.70	4.35	5.05	0.00	0.16	0.16	0.00	0.00	0.00
41	Central Detective Training School	0.00	0.16	0.16	0.00	0.03	0.03	0.00	0.00	0.00
42	Bureau of Police Research & Development	6.01	0.00	6.01	0.00	0.00	0.00	0.00	0.00	0.00
43	Delhi Police	36.00	55.00	91.00	4.72	5.18	9.90	3.28	2.22	5.50
44	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.14	0.00	0.14	0.00	0.00	0.00
45	Sashastra Seema Bal	62.99	277.51	340.50	0.00	36.77	36.77	15.83	12.50	28.33
46	Dte. Of Coordinatiom Police Wireless	0.00	10.66	10.66	0.00	0.92	0.92	0.00	0.00	0.00
47	Central Forensic Science Lab	8.90	11.32	20.22	0.00	0.68	0.68	0.00	0.00	0.00
48	Indo-Bangladesh Border Works	0.00	484.23	484.23	0.00	0.00	0.00	0.00	110.00	110.00

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		2008-09			Aug`2008			Aug`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
49	Indo-Bangladesh Border Works-Hi Tech Surveillance	0.00	30.00	30.00	0.00	0.00	0.00	0.00	3.47	3.47
50	Indo-Pak Border Works	0.00	124.00	124.00	0.00	0.38	0.38	0.00	1.19	1.19
51	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	0.00	0.00	0.00	0.83	0.83
52	Coastal Security-Management of Other Borders	0.00	99.11	99.11	0.00	0.20	0.20	0.00	2.62	2.62
53	Indo-China Border Works	0.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Indo-Myanmar Border Works	0.00	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00
55	Coastal Security/High Tech Surveillance	0.00	1.16	1.16	0.00	0.00	0.00	0.00	0.61	0.61
56	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.06	0.06	0.00	0.00	0.00
57	Govt. Examiner of Questioned Documents	0.70	3.03	3.73	0.00	0.17	0.17	0.00	0.00	0.00
58	National CrimeRecords Bureau	0.40	0.40	0.80	0.00	0.02	0.02	0.00	0.00	0.00





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		2008-09			Aug`2008			Aug`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12	Other Disaster Management Projects	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Cyclone Risk Mitigation Project with World	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
14	National Flood Disaster Management	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Release/Sanction from USAID for Disaster Management	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from UNDP for Disaster Risk Management	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
17	National Institute for Disaster Managt	0.00	7.44	7.44	0.00	3.24	3.24	0.00	0.97	0.97
18	Other Social Services	0.25	1.10	1.35	0.03	0.02	0.05	0.11	0.00	0.11
19	Civil Aviation	0.00	25.00	25.00	0.00	6.80	6.80	0.00	0.00	0.00
20	Development of Administrative infrastructure for Bodo Territorial Council Sectt	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Modernisation of Prison Admn.	0.00	67.00	67.00	0.00	23.09	23.09	0.00	65.83	65.83





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		2008-09			Aug`2008			Aug`2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3	Loans & Advances to Union Territory Governments(N.Plan Schemes)	0.00	72.00	72.00	0.00	24.00	24.00	0.00	24.00	24.00
	<b>TOTAL of Grant No-55</b>	<b>1376.39</b>	<b>464.00</b>	<b>1840.39</b>	<b>96.86</b>	<b>171.32</b>	<b>268.18</b>	<b>178.42</b>	<b>146.32</b>	<b>324.74</b>
	<b>GRAND TOTAL</b>	<b>1852.94</b>	<b>20994.47</b>	<b>22847.41</b>	<b>118.15</b>	<b>7695.76</b>	<b>7813.91</b>	<b>219.12</b>	<b>6407.22</b>	<b>6626.34</b>
	<b>COPPY-Corresponding Figures for Previous Year</b>									
	<b>1 .Actuals are unaudited provisional figures</b>									
	<b>2. 1 Crore=10Millions</b>									
	<b>3 Expenditure is net of recoveries</b>									
	<b>4. Expenditure incurred by other Department/Ministries on the Grants of this</b>									
	<b>Department/Ministry is not included in the Scheme wise details of expenditure</b>									

(A.K.DIXIT)

Accounts Officer

**PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.**

**Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		Aug`2008				Aug`2007			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
	Ministry of Home Affairs-Sectt.	UD	0.00	0.07	0.07	UD	0.00	0.23	0.23
	Narcotics Control Bureau	UD	0.00	0.00	0.00	UD	0.00	0.04	0.04
	Intellegence Bureau	UD	0.00	0.19	0.19	UD	0.00	0.30	0.30
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.10	0.10
	Census,Surveys and Statistics	UD	0.00	0.01	0.01	UD	0.00	0.06	0.06
	CAPITAL SECTION								
	Intellegence Bureau	UD	0.00	4.95	4.95	UD	0.00	6.26	6.26
	National Civil Defence College,Nagpur	UD	0.00	0.00	0.00	UD	0.00	1.26	1.26
	Capital Outlay on Housing								
8	Security related works at the residences of protectees	UD	0.00	0.00	0.00	UD	0.00	0.05	0.05
	<b>TOTAL-GR NO.51-MHA</b>	<b>Total</b>	<b>0.00</b>	<b>5.22</b>	<b>5.22</b>	<b>Total</b>	<b>0.00</b>	<b>8.30</b>	<b>8.30</b>
	Grant No.53-Police								
	REVENUE SECTION								
	National Police Academy	UD	0.00	0.09	0.09	UD	0.00	0.23	0.23
	Central Detective Training School	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
	National Institute of Crinminology & Forensic Science		0.00	0.00	0.00	UD	0.00	0.01	0.01
5	Central Reserve Police Force	UD	0.00	2.00	2.00	UD	0.00	3.92	3.92
6	Assam Rifles	CGDA	0.00	0.42	0.42	CGDA	0.00	3.44	3.44
	Dir.General Border Security Force	UD	0.00	0.01	0.01	UD	0.00	0.02	0.02
		CGDA	0.00	19.34	19.34	CGDA	0.00	12.46	12.46
8	Indo-Tibet Border Force	UD	0.00	0.02	0.02	UD	0.00	0.00	0.00
		CGDA	0.00	8.66	8.66	CGDA	0.00	7.09	7.09
9	National Security Guard	CGDA	0.00	3.07	3.07	CGDA	0.00	0.94	0.94
10	Industrial Security Force	UD	0.00	0.39	0.39	UD	0.00	0.24	0.24
11	Inter-State Police Wireless Scheme	UD	0.00	0.11	0.11	UD	0.00	0.10	0.10
13	Sashastra Seema Bal	UD	0.00	0.08	0.08	UD	0.00	0.07	0.07
14	Indo-Bangladesh Border Works	UD	0.00	7.81	7.81	UD	0.00	4.76	4.76
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.73	0.73
15	Indo-Pak Border Works	UD	0.00	0.66	0.66	UD	0.00	1.85	1.85

**PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.**

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SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		Aug`2008				Aug`2007			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	<b>CAPITAL SECTION</b>								
16	Central Reserve Police Force	UD	0.00	3.24	3.24	UD	9.54	44.23	53.77
17	Assam Rifles	UD	0.16	0.26	0.42	UD	0.21	0.01	0.22
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.05	0.05
18	Border Security Force	UD	16.19	34.97	51.16	UD	14.94	36.91	51.85
19	Indo-Tibet Border Force	UD	1.65	14.52	16.17	UD	2.10	20.76	22.86
20	National Security Guard	UD	0.00	0.65	0.65	UD	0.00	0.56	0.56
21	Industrial Security Force	UD	0.78	8.19	8.97	UD	1.12	7.11	8.23
	National Police Academy	UD	0.00	1.18	1.18	UD	0.00	0.39	0.39
23	Delhi Police	UD	0.95	0.00	0.95	UD	1.31	0.00	1.31
24	Sashastra Seema Bal	UD	2.30	3.63	5.93	UD	2.33	2.47	4.80
25	Dte. Of Coordination Police Wireless	UD	0.00	0.01	0.01	UD	0.00	0.20	0.20
26	Central Forensic Science Lab	UD	0.00	0.13	0.13	UD	0.00	0.11	0.11
27	Indo-Bangladesh Border Works	UD	0.00	3.47	3.47	UD	0.00	21.30	21.30
		CGDA	0.00	7.96	7.96	CGDA	0.00	5.61	5.61
28	Indo-Pak Border Works	UD	0.00	2.88	2.88	UD	0.00	10.81	10.81
	<b>TOTAL-GR.No.53-POLICE</b>	<b>Total</b>	<b>22.03</b>	<b>123.75</b>	<b>145.78</b>	<b>Total</b>	<b>31.55</b>	<b>186.38</b>	<b>217.93</b>
	Grant No.54-Other Expenditure of MHA								
29	Swatantrata Sainik Samman	CPAO	0.00	199.64	199.64	CPAO	0.00	229.87	229.87
	<b>TOTAL-GR.No.54</b>	<b>Total</b>	<b>0.00</b>	<b>199.64</b>	<b>199.64</b>	<b>Total</b>	<b>0.00</b>	<b>229.87</b>	<b>229.87</b>
	<b>GRAND TOTAL</b>	<b>G.Total</b>	<b>22.03</b>	<b>328.61</b>	<b>350.64</b>	<b>G.Total</b>	<b>31.55</b>	<b>424.55</b>	<b>456.10</b>
	<b>COPPY-Corresponding Figures for Previous Year</b>								
	<b>1 .Actualsare unaudited provisional figures</b>								
	<b>2. 1 Crore=10Millions</b>								
	<b>3 Expenditure is net of recoveries</b>								
	<b>4. Expenditure incurred by other Department/Ministries on the Grants of this</b>								
	<b>Department/Ministry is not included in the Scheme wise details of expenditure</b>								

**(A.K.DIXIT)**

**Accounts Officer**

**MINISTRY OF HOME AFFAIRS**

**Statement of Receipts and Disbursements for the year 2008-09**

(Rs.crore)

S.No.	Head/Item	Actuals upto Month (Aug` 2008)	COPPY (Aug` 2007)	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	10.77	11.58	-6.99%
	Non Tax Revenue	700.15	655.11	6.88%
	Grants in Aid & Contributions	31.16	34.14	-8.73%
	<b>Capital Receipts</b>			
	Recovery of Loans	37.28	51.93	-28.21%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	<b>Contingency Fund</b>			
	<b>Public Account</b>	1110.48	1028.28	7.99%
<b>A</b>	<b>Total Receipts</b>	<b>1889.84</b>	<b>1781.04</b>	<b>6.11%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	103.80	184.08	-43.61%
	Non-Plan	7419.73	6059.64	22.45%
	<b>Capital Expenditure</b>			
	Plan	14.36	35.06	-59.04%
	Non-Plan	403.76	542.75	-25.61%
	<b>Loans &amp; Advances</b>			
	Plan	0.00	0.00	0.00%
	Non-plan	24.00	24.55	0.00%
	<b>Contingency Fund</b>			
	<b>Public Account</b>	939.97	778.28	20.78%
<b>B</b>	<b>Total Disbursements</b>	<b>8905.62</b>	<b>7624.36</b>	<b>16.80%</b>
<b>C</b>	<b>Net Cash Flow(A-B)</b>	<b>-7015.78</b>	<b>-5843.32</b>	<b>20.06%</b>

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(A.K.DIXIT)  
Accounts Officer

**MINISTRY OF HOME AFFAIRS**  
**Statement of Receipts and Disbursements for the year 2008-09**

(Rs.crore)

SL.No.	Major/Minor Head	Collections upto (Aug`2008)	COPPY (Aug`2007)	% Growth
	<b>Revenue Receipts</b>			
1	0021 Taxes on Income other than corporation Tax	10.77	11.58	-6.99%
2	0040 Sales Tax	0.02	0.04	0.00%
3	0049 Interest Receipts	28.12	36.99	-23.98%
4	0050 Dividends and Profits	0.07	0.52	0.00%
5	0055 Police Receipts	660.62	603.54	9.46%
6	0058 Stationery & Printing	0.00	0.00	0.00%
7	0070 Other Administrative Services	7.59	10.08	-24.70%
8	0071 Contribution and recoveries towards pension and other retirement benefits	31.16	34.14	-8.73%
9	0075 Miscellaneous General Services	0.03	0.05	0.00%
10	0210 Medical and Public Health	1.27	1.18	7.63%
11	0216 Housing	1.87	1.83	2.19%
12	0235 Social Security and Welfare	0.03	0.02	50.00%
13	1475 Other General Economic Services	0.54	0.86	-37.21%
	<b>Total Receipts</b>	<b>742.09</b>	<b>700.83</b>	<b>5.89%</b>
	<b>Capital Receipts</b>			
14	6552 Loans for North East Areas	0.00	5.08	-100.00%
15	7601 Loans for Advances to States	1.93	9.52	0.00%
16	7602 Loans and Advances to Uts	25.63	28.05	0.00%
17	7610 Loans & Adv. to Govt. Servants	9.72	9.28	4.74%
	<b>Total Capital Receipts</b>	<b>37.28</b>	<b>51.93</b>	<b>-28.21%</b>
	<b>G.Total</b>	<b>779.37</b>	<b>752.76</b>	<b>3.53%</b>

**COPPY-Corresponding figure for Previous Year**

**Note:**

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(A.K.DIXIT)  
Accounts Officer

**Ministry/Department of Home Affairs**  
**Statement of Transfers to PSUs, Automomous Bodies etc. during the year 2008-09**

Upto August, 2008

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A									
	P.S.U:	..			..	..			..
B	Autonomous Bodies:	2.50			2.50	8.31			8.31
C	N.G.O:	1.76			1.76	..			..
D	Cooperative Societies/ Institutions:	..			..	..			..
E	Others	5.37			5.37	0.02			0.02
	<b>Total</b>	<b>9.63</b>			<b>9.63</b>	<b>8.33</b>			<b>8.33</b>

**Accounts Officer**

**MINISTRY/DEPARTMENT OF HOME AFFAIRS**

upto August, 2008

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY  
SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crore)

S. No.	Scheme → States ↓	Special Assistance to States	Modernisation of Police Force	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	India Reserve Battalions	Reimbursement to States for Civil Defence
1	<b>Andhra Pr.</b>						
	Grants	5.83	11.17	..	..	..	..
2	<b>Arunachal Pr.</b>						
	Grants	..	1.50	..	..	..	..
3	<b>Assam</b>						
	Grants	42.25	31.73	..	..	..	..
4	<b>Bihar</b>						
	Grants	2.88	6.67	..	..	..	..
5	<b>Chhattisgarh</b>						
	Grants	18.31	4.17	..	..	..	..
6	<b>Goa</b>						
	Grants	..	1.68	..	..	..	..
7	<b>Gujarat</b>						
	Grants	..	6.67	..	..	..	0.34
8	<b>Haryana</b>						
	Grants	..	10.75	..	..	3.19	..
9	<b>Himachal Pr.</b>						
	Grants	1.63	7.03	..	..	..	..
10	<b>J &amp; K</b>						
	Grants	99.69	32.90	..	..	..	..
11	<b>Jharkhand</b>						
	Grants	15.82	6.33	19.01	..	..	..
12	<b>Karnataka</b>						
	Grants	..	26.80	..	..	..	0.14
13	<b>Kerala</b>						
	Grants	..	13.80	..	..	..	..

<b>14</b>	<b>Madhya Pr.</b>						
	Grants	4.00	7.17	..	..	..	..
	Loans	..	..	..	..	..	..
<b>15</b>	<b>Maharashtra</b>						
	Grants	2.95	12.50	..	..	..	3.01
	Loans	..	..	..	..	..	..
<b>16</b>	<b>Manipur</b>						
	Grants	7.31	16.08	..	..	..	..
	Loans	..	..	..	..	..	..
<b>17</b>	<b>Meghalaya</b>						
	Grants	..	1.48	..	..	..	..
	Loans	..	..	..	..	..	..
<b>18</b>	<b>Mizoram</b>						
	Grants	..	1.87	..	4.00	3.19	..
	Loans	..	..	..	..	..	..
<b>19</b>	<b>Nagaland</b>						
	Grants	14.52	23.30	..	..	..	..
	Loans	..	..	..	..	..	..
<b>20</b>	<b>Orissa</b>						
	Grants	7.54	4.42	..	..	..	0.44
	Loans	..	..	..	..	..	..
<b>21</b>	<b>Punjab</b>						
	Grants	..	5.18	..	..	..	1.00
	Loans	..	..	..	..	..	..
<b>22</b>	<b>Rajasthan</b>						
	Grants	..	19.09	..	..	..	0.16
	Loans	..	..	..	..	..	..
<b>23</b>	<b>Sikkim</b>						
	Grants	..	0.67	..	..	..	..
	Loans	..	..	..	..	..	..
<b>24</b>	<b>Tamil Nadu</b>						
	Grants	..	15.02	..	..	..	..
	Loans	..	..	..	..	..	..
<b>25</b>	<b>Tripura</b>						
	Grants	33.60	3.00	..	..	..	..
	Loans	..	..	..	..	..	..
<b>26</b>	<b>Uttarakhand</b>						
	Grants	..	8.40	..	..	..	..
	Loans	..	..	..	..	..	..
<b>27</b>	<b>Uttar Pradesh</b>						
	Grants	0.99	15.00	..	..	..	0.39
	Loans	..	..	..	..	..	..
<b>28</b>	<b>West Bengal</b>						
	Grants	1.67	5.50	4.08	..	..	..
	Loans	..	..	..	..	..	..
	<b>TOTAL</b>						
	<b>Grants</b>	<b>258.99</b>	<b>299.88</b>	<b>23.09</b>	<b>4.00</b>	<b>6.38</b>	<b>5.48</b>
	<b>Loans</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

S. No.	Scheme → States ↓	Registration and Surveillance of Foreigners	Rehabilitation-Repatriate from Sri Lanka (Relief Grant)	Reimbursement to States for Home Guards	J & K Relief and Rehab.	compensation for death damage to residential S, damage to uninsured al/industrial properties in 1984 riots
1	<b>Chhattisgarh</b>					
	Grants	..	..	..	..	0.09
	Loans	..	..	..	..	..
2	<b>Haryana</b>					
	Grants	..	..	..	..	0.40
	Loans	..	..	..	..	..
3	<b>J &amp; K</b>					
	Grants	..	..	..	26.21	..
	Loans	..	..	..	..	..
4	<b>Maharashtra</b>					
	Grants	..	..	..	..	0.48
	Loans	..	..	..	..	..
5	<b>Orissa</b>					
	Grants	..	0.05	..	..	..
	Loans	..	..	..	..	..
6	<b>Rajasthan</b>					
	Grants	..	..	3.68	..	..
	Loans	..	..	..	..	..
7	<b>Tamil Nadu</b>					
	Grants	..	2.92	..	..	..
	Loans	..	..	..	..	..
	<b>TOTAL</b>					
	<b>Grants</b>	<b>0</b>	<b>2.97</b>	<b>3.68</b>	<b>26.21</b>	<b>0.97</b>
	<b>Loans</b>	..	..	..	..	..

**Accounts Officer**

**MINISTRY OF HOME AFFAIRS**  
Principal Accounts Office(Acctts.)

Upto August, 2008

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY  
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2008-09**

(Rs. in crores)

Sl. No.	Scheme → States	← Grants to meet non plan deficit	Block Grants	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	<b>Puducherry</b>				
	Grants	122.32	40.13	..	..
	Loans	..	..	..	24.00
2	<b>N.C.T. Of Delhi</b>				
	Grants	..	56.73	25.00	..
	Loans	..	..	..	..
	<b>TOTAL</b>				
	<b>Grants</b>	<b>122.32</b>	<b>96.86</b>	<b>25.00</b>	<b>NIL</b>
	<b>Loan</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>24.00</b>

Accounts Officer