

MINISTRY OF HOME AFFAIRS												
PRINCIPAL ACCOUNTS OFFICE (A/C)												
Major Scheme Wise Statement of Expenditure for the year 2010-11 (Rs in Crores)												
SN.	Major Head		Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
				2010-11			JULY 2010			JULY 2009		
			Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
			Grant No.51-MHA									
			REVENUE SECTION									
1	2013	00.105.03.00	Council of Ministers.	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL OF MAJOR HEAD-2013	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2052	00.090.03	Ministry of Home Affairs-Sectt.	0.00	130.24	130.24	0.00	48.49	48.49	0.00	41.23	41.23
3		00.090.32	Narcotics Control Bureau	0.00	26.31	26.31	0.00	7.04	7.04	0.00	6.18	6.18
4		00.090.37	Parliamentary Committee on Official Language	0.00	1.97	1.97	0.00	0.64	0.64	0.00	0.54	0.54
5		00.090.41	Departmental Accounting Organisation of MHA	0.00	13.42	13.42	0.00	5.22	5.22	0.00	0.00	0.00
			TOTAL OF MAJOR HEAD-2052	0.00	171.94	171.94	0.00	61.39	61.39	0.00	47.95	47.95
6	2070	00.103	Zonal Councils	0.00	5.15	5.15	0.00	1.90	1.90	0.00	1.10	1.10
7		00.105	Special Commissions of Inquiry	2.00	24.53	26.53	0.00	10.07	10.07	0.00	7.98	7.98
8		00.106	Civil Defence	0.00	6.67	6.67	0.00	1.56	11.97	0.00	1.29	1.29
9		00.108	Fire Protection & Control	5.00	3.43	8.43	0.00	0.89	0.89	0.00	0.64	0.64
10		00.109	Intellegence Bureau	0.00	633.57	633.57	0.00	266.28	266.28	0.00	232.72	232.72
11		00.110	National Investigation Agency	0.00	14.83	14.83	0.00	4.34	267.17	0.00	0.25	0.25
12		00.116.01	Bureau of Immigration	0.00	83.70	83.70	0.00	18.29	18.29	0.00	14.59	14.59
13		00.116.02	Mission Mode Project on Immigration, Visa and Foreigners Registration & Tracking (IVFRT)	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
14		00.119	Official Language	5.50	28.67	34.17	1.15	10.88	18.29	0.88	9.30	10.18
15		00.798	International Cooperation	0.00	2.39	2.39	0.00	1.39	1.39	0.00	0.00	0.00
16		00.800.02	Other Expenditure-Other Miscellaneous items and Policy Study-Research and Development	0.00	1.29	1.29	0.00	0.12	0.12	0.00	0.00	0.00
			TOTAL OF MAJOR HEAD-2070	27.50	804.23	831.73	1.15	315.72	1.51	0.88	267.87	268.75

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		TOTAL OF MAJOR HEAD-4059	0.50	25.01	25.51	0.00	0.98	0.98	0.00	0.40	0.40
	4070	Capital Outlay on other Administrative Services -Other Expenditure									
29	00.800.07	Min. of Home Affairs	0.00	0.30	0.30	0.00	0.01	0.01	0.00	0.05	0.05
30	00.800.08	Narcotics Control Bureau	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
31	00.800.09	Census	23.58	0.00	23.58	0.00	0.00	0.00	0.00	0.00	0.00
32	00.800.10	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.01	0.01
33	00.800.11	National Civil Defence College,Nagpur	0.00	1.00	1.00	0.00	0.01	0.01	0.00	0.00	0.00
34	00.800.12	National Fire Service College,Nagpur	0.00	1.75	1.75	0.00	0.00	0.00	0.00	0.00	0.00
35	00.800.13	Bureau of Immigration	0.00	2.60	2.60	0.00	0.24	0.24	0.00	0.07	0.07
36	00.800.14	Intellegence Bureau	0.00	25.00	25.00	0.00	15.04	15.04	0.00	3.96	3.96
37		Mother Tongues Survey of India	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
38	00.800.24	National Investigation Agency	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL OF MAJOR HEAD-4070	23.63	34.22	57.85	0.00	15.30	15.30	0.00	4.09	4.09
	4216	Capital Outlay on Housing									
39		Security related works at the residences of protectees	0.00	4.61	4.61	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL OF MAJOR HEAD-4216	0.00	4.61	4.61	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL CAPITAL SECTION	24.13	63.84	87.97	0.00	16.28	16.28	0.00	4.49	4.49
		G.TOTAL-Gr.No.51-MHA (Rev + Cap)	911.71	2371.68	3283.39	554.43	1096.48	1650.91	1.59	371.83	373.42
		Grant No.53-Police									
		REVENUE SECTION									
1	2055	00.001.03	Departmental Accounting Organisation of CPMFs	0.00	52.80	52.80	0.00	14.91	14.91	0.00	0.00
2		00.001.04	National Intelligence Grid	0.00	1.47	1.47	0.00	0.77	0.77	0.00	0.00
3		00.003.01	National Police Academy	0.00	62.84	62.84	0.00	15.08	15.08	0.00	8.64

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4	00.003.02	Central Detective Training School	0.00	5.15	5.15	0.00	1.13	1.13	0.00	0.84	0.84
5	00.003.04	National Institute of Criminology & Forensic Science	0.75	7.00	7.75	0.18	1.55	1.73	0.04	1.55	1.59
6	00.003.06	North Eastern Police Academy	10.00	0.00	10.00	3.21	0.00	3.21	2.04	0.00	2.04
7	00.003.07	Anti Trafficking	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
8	00.003.08	International Bilateral Training Programmes	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00
9	00.004.01	Bureau of Police Research & Development	5.00	17.45	22.45	0.00	2.58	2.58	0.00	1.91	1.91
10	00.101.03	Central Forensic Science Lab	9.80	13.45	23.25	0.00	3.97	3.97	0.00	5.05	5.05
11	00.101.05	Govt. Examiner of Questioned Documents	0.45	7.40	7.85	0.00	2.10	2.10	0.00	1.73	1.73
12	00.101.09	Directorate of Forensic Science	0.75	2.56	3.31	0.04	0.42	0.46	0.00	0.47	0.47
13	00.101.10	Central Forensic Science Lab-CBI	0.25	5.90	6.15	0.00	1.70	1.70	0.00	0.00	0.00
14	00.102.01	Central Reserve Police Force	0.25	5560.86	5561.11	0.00	2759.24	2759.24	0.00	2052.48	2052.48
15	00.103.01	Assam Rifles	0.25	1903.28	1903.53	0.00	838.52	838.52	0.00	615.92	615.92
16	00.105.01	Dir.General Border Security Force	0.25	5273.08	5273.33	0.00	2637.37	2637.37	0.00	1943.63	1943.63
17	00.105.03	Indo-Tibet Border Force	0.25	1429.86	1430.11	0.00	532.40	532.40	0.01	446.51	446.52
18	00.106.01	National Security Guard	0.00	312.18	312.18	0.00	112.13	112.13	0.00	81.37	81.37
19	00.107.01	Industrial Security Force	0.25	2231.93	2232.18	0.00	1261.89	1261.89	0.00	836.77	836.77
20	00.113.05	Welfare of Police Personnel	0.00	60.00	60.00	0.00	21.75	21.75	0.00	6.71	6.71
21	00.114.01	Inter-State Police Wireless Scheme	0.00	45.46	45.46	0.00	15.04	15.04	0.00	12.68	12.68
22	00.114.02	National Crime Records Bureau	0.00	13.95	13.95	0.00	4.71	4.71	0.00	3.94	3.94
23	00.115.08	Modenisation of Police Force-Assistance to State Police Organisation in kind	0.00	245.00	245.00	0.00	0.03	0.03	0.00	0.00	0.00

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24		00.115.09	Modernisation of Police force-Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	0.00	0.00	0.00	0.00	0.00
25		00.119	Delhi Police	90.50	2572.53	2663.03	2.41	1062.10	1064.51	0.91	720.72	721.63
26		00.120	Sashastra Seema Bal	0.25	1166.50	1166.75	0.00	515.66	515.66	0.01	412.35	412.36
27		00.121.01	Indo-Bangladesh Border Works	0.00	60.00	60.00	0.00	1.33	1.33	0.00	0.89	0.89
28		00.121.02	Indo-Pak Border Works	0.00	50.00	50.00	0.00	2.05	2.05	0.00	2.87	2.87
29		00.121.03	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	7.33	7.33	0.00	1.04	1.04
30		00.121.11	Crime & Criminal Net Work Systems	175.06	0.00	175.06	4.03	0.00	4.03	0.00	0.00	0.00
31		00.800.03	Other Expenditure-Purchase,Manufacture and Distribution of Tear Smoke	0.00	13.65	13.65	0.00	5.13	5.13	0.00	3.42	3.42
32		00.800.05	Production of Cryptographic documents	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
33		00.800.06	Charges paid to other Govt's/Deptts	0.00	5.00	5.00	0.00	1.22	1.22	0.00	0.81	0.81
			TOTAL OF MAJOR HEAD-2055	294.07	21286.70	21580.77	9.87	9822.11	9831.98	3.01	7162.30	7165.31
34	3601	01.116.01	Police-Modernisation of Police Force-Strengthening of State Police Organisations.	0.00	1020.00	1020.00	0.00	156.04	156.04	0.00	129.83	129.83
35		01.117.01	Reimbursement to States for deployment of Battalions	0.00	15.00	15.00	0.00	9.20	9.20	0.00	1.50	1.50
36		01.117.02	Indian Reserve Batallion	0.00	25.00	25.00	0.00	21.95	21.95	0.00	2.00	2.00
37		01.117.03	Special Assistance to States	0.00	400.00	400.00	0.00	261.84	261.84	0.00	51.49	51.49
38		02.117.01	Grants for State Plan Scheme-Critical Infrastructure in Extremist Affected area.	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
39		02.117.02	Assistance to Counter Insurgency and Anti Terrorist School	10.76	0.00	10.76	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL-MAJOR HEAD 3601	110.76	1460.00	1570.76	0.00	449.03	449.03	0.00	184.82	184.82

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40	3602	01.116.01	Grants to Uts-Police - Non-Plan Grants-Modernisation of Police force-Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	1.76	1.76	0.00	0.00	0.00
41		02.101.05	Grants for Union Territory Plan Schemes-Blok Grants-Integrated Solutions for Commonwealth Games 2010.	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL-MAJOR HEAD 3602				0.01	13.20	13.21	0.00	1.76	1.76	0.00	0.00	0.00
TOTAL-REVENUE SECTION				404.84	22759.90	23164.74	9.87	10272.90	10282.77	3.01	7347.12	7350.13
CAPITAL SECTION												
42	4055		Capital Outlay on Police									
43		00.201	Central Reserve Police Force	99.00	452.76	551.76	3.42	81.52	84.94	0.00	51.55	51.55
44		00.202	Assam Rifles	8.00	321.00	329.00	0.74	125.68	126.42	2.00	43.56	45.56
45		00.203.01	Border Security Force	40.00	470.10	510.10	0.00	193.06	193.06	0.00	92.59	92.59
46		00.203.02	Indo-Tibet Border Force	20.00	253.99	273.99	0.00	28.44	28.44	0.00	22.28	22.28
47		00.204	National Security Guard	0.00	141.00	141.00	0.00	15.94	15.94	0.00	2.88	2.88
48		00.205	Industrial Security Force	10.00	105.00	115.00	0.00	40.22	40.22	0.00	14.82	14.82
49		00.210.01	National Police Academy	0.34	26.16	26.50	0.00	0.96	0.96	0.00	0.81	0.81
50		00.210.02	National Institute of Criminology & Forensic Science	4.25	1.74	5.99	0.00	0.02	0.02	0.00	0.08	0.08
51		00.210.04	Central Detective Training School	0.00	0.55	0.55	0.00	0.05	0.05	0.00	0.02	0.02
52		00.210.05	Bureau of Police Research & Development	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
53		00.210.06	North Eastern Police Academy	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
54		00.210.11	Police Housing	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
55		00.212.04	Delhi Police	36.00	139.00	175.00	2.69	5.52	8.21	5.75	4.99	10.74
56		00.212.12.05	Induction of Latest tech. in Delhi Police	0.50	0.00	0.50	0.12	0.00	0.12	0.14	0.00	0.14
57		00.213	Sashastra Seema Bal	22.40	268.39	290.79	5.61	17.34	22.95	0.00	25.89	25.89
58		00214.01	Indo-Bangladesh Border Works	0.00	794.74	794.74	0.00	3.20	3.20	0.00	90.00	90.00

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59		00.214.01.04	Indo-Bangladesh Border Works-Induction of Hi Tech Surveillance	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
60		00214.02	Indo-Pak Border Works	0.00	194.54	194.54	0.00	0.00	0.00	0.00	0.00	0.00
61		00.214.02.05	Indo-Pak Border Works-Hi Tech Surveillance	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
62		00.214.03	Indo-China Border Works	0.00	308.00	308.00	0.00	0.00	0.00	0.00	0.00	0.00
63		00.214.04	Indo-Myanmar Border Works	0.00	35.00	35.00	0.00	10.59	10.59	0.00	0.00	0.00
64		00.214.05	Indo-Nepal Border Works	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
65		00.214.06	Indo-Bhutan Border Works	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
66		00.214.07	Setting up of Integrated Check Posts	140.00	0.00	140.00	2.60	0.00	2.60	0.00	0.00	0.00
67		00.215.01	Coastal Security-Assistance to States for Coastal Security-Creation of Infrastructure	0.00	182.71	182.71	0.00	10.30	10.30	0.00	0.00	0.00
68		00.215.02	Costal Security-Assistance to Union Territories for Coastal Security	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
69			Other Police Organisation				0.00	0.00	0.00			
70		00.216.01	National Intelligence Grid	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00
71		00.216.03	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.95	0.95	0.00	0.20	0.20	0.00	0.10	0.10
72		00.800.01	Directorate of Coordination (Police Wireless)	0.00	7.01	7.01	0.00	0.00	0.00	0.00	0.61	0.61
73		00.216.04	Central Forensic Science Laboratory	26.10	10.23	36.33	1.81	0.14	1.95	0.46	2.68	3.14
74		00.216.05	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.00	0.00	0.00	0.00	0.00
75		00.216.06	Govt.Examiner of Questioned Documents	2.30	3.03	5.33	0.00	0.06	0.06	0.00	0.47	0.47
76		00.800.14	National Crime Record Bureau	0.21	4.31	4.52	0.00	0.00	0.00	0.00	0.02	0.02
77		00.216.08	Central Forensic Science Laboratory(CBI)	0.75	2.58	3.33	0.00	0.03	0.03	0.00	0.00	0.00

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		TOTAL-MAJOR HEAD -4235	0.00	13.18	13.18	0.00	0.00	0.00	0.00	0.00	0.00
	4250	Capital Outlay on Other Social Services									
38	00.101.05	Building up Specialised capability for rapid intervention in case of disasters	0.00	10.01	10.01	0.00	0.00	0.00	0.00	0.02	0.02
39	00.101.06	Disaster Management Support Project	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
40	00.101.07	National Institute for Disaster Management	0.00	12.50	12.50	0.00	0.00	0.00	0.00	0.00	0.00
41	'00.101.08	National Disaster Response Force	0.00	100.71	100.71	0.00	12.17	12.17	0.00	0.00	0.00
		TOTAL-MAJOR HEAD -4250	0.00	123.23	123.23	0.00	12.17	12.17	0.00	0.02	0.02
		G.TOTAL-(Capital)	0.00	136.41	136.41	0.00	12.17	12.17	0.00	0.02	0.02
		G.TOTAL-(Rev + Capital)	149.00	1346.95	1495.95	0.92	142.72	143.64	0.06	19.78	19.84
		Grant No.55-Transfer to Union Territory Govts									
		REVENUE SECTION									
1	3602	.01 Grants-in-aid to Union Territory Governments- Non-Plan Grants	0.00	518.00	518.00	0.00	123.24	123.24	0.00	122.17	122.17
2		.02 Block Grants	1401.10	0.00	1401.10	408.28	0.00	408.28	54.93	0.00	54.93
		TOTAL-MAJOR HEAD -3602	1401.10	518.00	1919.10	408.28	123.24	531.52	54.93	122.17	177.10
		CAPITAL SECTION									
3	7602	.01 Loans & Advances to Union Territory Governments (N.Plan Schemes)	0.00	72.00	72.00	0.00	18.00	18.00	0.00	12.00	12.00
		TOTAL-MAJOR HEAD -7602	0.00	72.00	72.00	0.00	18.00	18.00	0.00	12.00	12.00
		TOTAL of Grant No-55 (Rev + Cap)	1401.10	590.00	1991.10	408.28	141.24	549.52	54.93	134.17	189.10

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			2010-11			JULY 2010			JULY 2009		
		Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		GRAND TOTAL(Rev+Cap of Gr.No.51+53+54+55)	3402.10	30963.55	34365.65	1022.58	12187.11	13209.69	71.80	8226.25	8298.05
		COPPY-Corresponding Figures for Previous Year									
		1 .Actuals are unaudited provisional figures									
		2. 1 Crore=10Millions									
		3 Expenditure is net of recoveries									
		4. Expenditure incurred by other Department/Ministries on the Grants of this									
		Department/Ministry is not included in the Scheme wise details of expenditure									
											(Y.K.SHARMA) Accounts Officer

MINISTRY OF HOME AFFAIRS											
PRINCIPAL ACCOUNTS OFFICE (A/C)											
Agent Figures of Major Scheme Wise Statement of Expenditure for the year 2010-11										(Rs in Crores)	
SN.	Major Head		Head of Account	Agent Deptt	EXPENDITURE UPTO			Agent Deptt	COPPY		
					JULY 2010				JULY 2009		
			Schemes		Plan	Non-Plan	Total		Plan	Non-Plan	Total
37			Security related works at the residences of protectees	UD	0.00	0.02	0.02	UD	0.00	0.00	0.00
	TOTAL OF MAJOR HEAD-4216				0.00	0.02	0.02		0.00	0.00	0.00
	TOTAL CAPITAL SECTION				0.00	1.33	1.33		0.00	1.26	1.26
	G.TOTAL-Gr.No.51-MHA (Rev + Cap)				0.00	4.02	4.02		0.00	1.26	1.26
			Grant No.53-Police								
			REVENUE SECTION								
3	2055	00.003.01	National Police Academy	UD	0.00	0.02	0.02	UD	0.00	0.00	0.00
5		00.003.04	National Institute of Criminology & Forensic Science	UD	0.00	0.00	0.00	UD	0.00	0.12	0.12
		00.004.01	Bureau of Police Research & Development	INF & BROAD	0.00	0.04	0.04	INF & BROAD	0.00	0.00	0.00
14		00.102.01	Central Reserve Police Force	UD	0.00	0.49	0.49	UD	0.00	1.75	1.75
				INF & BROAD	0.00	2.05	2.05	INF & BROAD	0.00	0.00	0.00
				CGDA	0.00	0.27	0.27	CGDA	0.00	0.33	0.33
15		00.103.01	Assam Rifles	CGDA	0.00	0.35	0.35	CGDA	0.00	0.12	0.12
16		00.105.01	Dir.General Border Security Force	UD	0.00	0.00	0.00	UD	0.00	1.84	1.84
				CGDA	0.00	15.95	15.95	CGDA	0.00	11.90	11.90
17		00.105.03	Indo-Tibet Border Force	INF & BROAD	0.00	0.57	0.57	INF & BROAD	0.00	0.00	0.00
				CGDA	0.00	8.57	8.57	CGDA	0.00	5.32	5.32

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Agent Figures of Major Scheme Wise Statement of Expenditure for the year 2010-11										(Rs in Crores)
SN.	Major Head	Head of Account	Agent Deptt	EXPENDITURE UPTO			Agent Deptt	COPPY		
				JULY 2010				JULY 2009		
		Schemes		Plan	Non-Plan	Total		Plan	Non-Plan	Total
18	00.106.01	National Security Guard	INF & BROAD	0.00	0.13	0.13	INF & BROAD	0.0	0.0	0.0
			CGDA	0.00	3.18	3.18	CGDA	0.0	0.0	0.0
19	00.107.01	Industrial Security Force	UD	0.00	1.06	1.06	UD	0.00	0.12	0.12
			INF & BROAD	0.00	0.02	0.02	INF & BROAD	0.00	0.00	0.00
21	00.114.01	Inter-State Police Wireless Scheme	UD	0.00	0.19	0.19	UD	0.00	0.08	0.08
26	00.120	Sashastra Seema Bal	UD	0.00	0.11	0.11	UD	0.00	0.08	0.08
			INF & BROAD	0.00	0.05	0.05	INF & BROAD	0.00	0.00	0.00
27	00.121.01	Indo-Bangladesh Border Works	UD	0.00	0.07	0.07	UD	0.00	0.02	0.02
28	00.121.02	Indo-Pak Border Works	UD	0.00	0.04	0.04	UD	0.00	0.98	0.98
		TOTAL OF MAJOR HEAD-2055		0.00	33.16	33.16		0.00	22.66	22.66
		TOTAL-REVENUE SECTION		0.00	33.16	33.16		0.00	22.66	22.66
		CAPITAL SECTION								
41	4055	Capital Outlay on Police								
42	00.201	Central Reserve Police Force	UD	30.07	58.57	88.64	UD	0.00	30.74	30.74
43	00.202	Assam Rifles	UD	0.00	0.00	0.00	UD	0.00	3.36	3.36
			CGDA	0.00	1.53	1.53	CGDA	0.00	0.00	0.00
44	00.203.01	Border Security Force	UD	10.22	43.92	54.14	UD	0.00	33.35	33.35
45	00.203.02	Indo-Tibet Border Force	UD	1.96	14.37	16.33	UD	0.00	4.42	4.42
46	00.204	National Security Guard	UD	0.00	2.44	2.44	UD	0.00	0.22	0.22
47	00.205	Industrial Security Force	UD	0.07	13.52	13.59	UD	0.00	5.42	5.42
48	00.210.01	National Police Academy	UD	0.00	1.09	1.09	UD	0.00	0.08	0.08

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Agent Figures of Major Scheme Wise Statement of Expenditure for the year 2010-11 (Rs in Crores)										
SN.	Major Head	Head of Account	Agent Deptt	EXPENDITURE UPTO			Agent Deptt	COPPY		
				JULY 2010				JULY 2009		
		Schemes		Plan	Non-Plan	Total		Plan	Non-Plan	Total
49	00.210.02	National Institute of Criminology & Forensic Science	UD	0.00	0.00	0.00	UD	0.00	0.08	0.08
52	00.210.06	North Eastern Police Academy	UD	0.03	0.00	0.03	UD	0.00	0.00	0.00
53	00.212.04	Delhi Police	UD	0.13	0.00	0.13	UD	0.00	1.00	1.00
55	00.213	Sashastra Seema Bal	UD	4.19	10.27	14.46	UD	0.00	3.10	3.10
58	00214.01	Indo-Bangladesh Border	UD	0.00	6.31	6.31	UD	0.00	0.00	0.00
60	00214.02	Indo-Pak Border Works	UD	0.00	2.17	2.17	UD	0.00	8.08	8.08
73	00.800.01	Directorate of Coordination (Police Wireless)	UD	0.00	33.10	33.10	UD	0.00	0.00	0.00
74	00.216.04	Central Forensic Science Laboratory	UD	0.00	0.00	0.00	UD	0.00	0.16	0.16
			CGDA	0.00	0.00	0.00	CGDA	0.00	5.89	5.89
	TOTAL OF MAJOR HEAD-4055			46.67	187.29	233.96		0.00	95.9	95.90
	4552	00.130.01	Border Security Force	UD	2.40	0.00	2.40	UD	0.00	0.00
		00.131.01	Sashastra Seema Bal	UD	0.41	0.00	0.41	UD	0.00	0.00
	TOTAL OF MAJOR HEAD-4552			2.81	0.00	2.81		0.00	0.00	0.00
	TOTAL CAPITAL SECTION			49.48	187.29	236.77		0.00	95.90	95.90
	G.TOTAL-GR.No.-53-POLICE (REV + Cap)			49.48	220.45	269.93		0.00	118.56	118.56
			Grant No. 54-Other Expenditure of MHA							
			REVENUE SECTION							

MINISTRY OF HOME AFFAIRS											
PRINCIPAL ACCOUNTS OFFICE (A/C)											
Agent Figures of Major Scheme Wise Statement of Expenditure for the year 2010-11 (Rs in Crores)											
SN.	Major Head	Head of Account	Agent Deptt	EXPENDITURE UPTO			Agent Deptt	COPPY			
				JULY 2010				JULY 2009			
		Schemes		Plan	Non-Plan	Total		Plan	Non-Plan	Total	
7	2235	60.107.03	Swatantrata Sainik Samman Pension Schemes-Central Government Pension	NCT OF DELHI	0.00	0.01	0.01	NCT OF DELHI	0.00	0.00	0.00
				Dir of A/cs, Daman& Diu, Daman	0.00	0.01	0.01	Dir of A/cs, Daman& Diu, Daman	0.00	0.00	0.00
				CPAO	0.00	162.10	162.10	CPAO	0.00	186.90	186.90
		TOTAL-MAJOR HEAD -2235			0.00	162.12	162.12		0.00	186.90	186.90
	2245	80.102.04	National Disaster Management Authority	Inf &Broad	0.00	0.02	0.02	Inf &Broad	0.00	0.00	0.00
		TOTAL-MAJOR HEAD -2245			0.00	0.02	0.02		0.00	0.00	0.00
		G.TOTAL-(Rev)			0.00	162.14	162.14		0.00	186.90	186.90
	4250	'00.101.08	National Disaster Response Force	UD	0.00	2.43	2.43	UD	0.00	0.00	0.00
		TOTAL-MAJOR HEAD -4250			0.00	2.43	2.43		0.00	0.00	0.00
		TOTAL CAPITAL SECTION			0.00	2.43	2.43		0.00	0.00	0.00
		G.TOTAL-Grant No. 54-Other Expenditure of MHA (Rev + Cap)			0.00	164.57	164.57		0.00	186.90	186.90

(Y.K.SHARMA)

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Agent Figures of Major Scheme Wise Statement of Expenditure for the year 2010-11										(Rs in Crores)
SN.	Major Head	Head of Account	Agent Deptt	EXPENDITURE UPTO			Agent Deptt	COPPY		
				JULY 2010				JULY 2009		
		Schemes		Plan	Non-Plan	Total		Plan	Non-Plan	Total
							Accounts Officer			

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2010-11

(Rs.crore)

S.No.	Head/Item	Actuals upto Month	COPPY	% Variation
		JULY 2010	JULY 2009	
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	44.49	21.09	110.95%
	Non Tax Revenue	1032.05	817.31	26.27%
	Grants in Aid & Contributions	143.58	119.01	20.65%
	Capital Receipts			
	Recovery of Loans	21.46	15.27	40.54%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	1589.76	1346.65	18.05%
A	Total Receipts	2831.34	2319.33	22.08%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	973.50	59.60	1533.39%
	Non-Plan	11715.59	7920.30	47.92%
	Capital Expenditure			
	Plan	49.08	12.23	301.31%
	Non-Plan	612.61	416.01	47.26%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	18.50	12.00	54.17%
	Contingency Fund			
	Public Account	1105.39	735.13	50.37%
B	Total Disbursements	14474.67	9155.27	58.10%
C	Net Cash Flow(A-B)	-11643.33	-6835.94	70.33%
COPPY-Corresponding figure for Previous Year				
Note:	1. Actual are unaudited provisional figures		(Y.K.SHARMA) Accounts Officer	
	2. 1 crore=10 millions			
	3. Expenditure is net of recoveries			

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2010-11

(Rs.crore)

SL.No.		Major/Minor Head	Collections upto JULY 2010	COPPY JULY 2009	% Growth
		Revenue Receipts			
1	0021	Taxes on Income other than corporation Tax	44.46	21.08	110.91%
2	0040	Sales Tax	0.03	0.01	200.00%
	0044	Service Tax	0.00	0.00	0.00%
3	0049	Interest Receipts	13.90	8.65	60.69%
4	0050	Dividends and Profits	0.00	0.00	0.00%
5	0055	Police Receipts	1001.20	802.06	24.83%
6	0058	Stationery & Printing	0.00	0.00	0.00%
7	0070	Other Administrative Services	10.86	3.10	250.32%
8	0071	Contribution and recoveries towards pension and other retirement benefits	143.58	119.01	20.65%
9	0075	Miscellaneous General Services	0.00	0.00	0.00%
10	0210	Medical and Public Health	2.87	1.50	91.33%
11	0216	Housing	1.93	1.73	11.56%
12	0235	Social Security and Welfare	0.06	0.04	50.00%
13	1475	Other General Economic Services	1.23	0.23	434.78%
		Total Receipts	1220.12	957.41	27.44%
		Capital Receipts			
14	6552	Loans for North East Areas	0.00	0.00	0.00%
15	7601	Loans for Advances to States	1.93	1.17	64.96%
16	7602	Loans and Advances to Uts	11.78	6.45	82.64%
17	7610	Loans & Adv. to Govt. Servants	7.75	7.65	1.31%
		Total Capital Receipts	21.46	15.27	40.54%
		G.Total	1241.58	972.68	27.65%
		COPPY-Corresponding figure for Previous Year			
	Note:	1. Actuals are unaudited provisional figures			
		2. 1 crore = 10 Millions			
		3 Expenditure is net of recoveries			
				(Y.K.SHARMA) Accounts Officer	