

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09							(Rs in Crores)			
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.51-MHA									
	REVENUE SECTION									
1	Ministry of Home Affairs-Sectt.	0.00	85.42	85.42	0.00	30.27	30.27	0.00	26.92	26.92
2	Narcotics Control Bureau	0.00	13.38	13.38	0.00	4.18	4.18	0.00	3.56	3.56
3	Council of Ministers.	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Parliamentary Committee on Official Language	0.00	2.78	2.78	0.00	0.49	0.49	0.00	0.00	0.00
5	Zonal Councils	0.00	4.94	4.94	0.00	0.87	0.87	0.00	0.98	0.98
6	Special Commissions of Inquiry	1.00	23.63	24.63	0.00	9.92	9.92	0.00	7.92	7.92
7	Civil Defence	0.00	5.02	5.02	0.00	0.89	0.89	0.00	0.59	0.59
8	Fire Protection & Control	5.00	2.20	7.20	0.00	0.44	0.44	0.00	0.49	0.49
9	Bureau of Immigration	0.00	52.88	52.88	0.00	9.39	9.39	0.00	9.97	9.97
10	Official Language	8.00	17.77	25.77	0.57	6.48	7.05	0.50	6.00	6.50
11	International Cooperation	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Intellegence Bureau	0.00	431.63	431.63	0.00	165.83	165.83	0.00	158.42	158.42
13	Other social Services	0.00	3.55	3.55	0.00	0.01	0.01	0.00	0.00	0.00

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
24	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.02	0.02	0.00	0.01	0.01
25	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.00	0.00	0.00	0.00	0.00
26	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.02	0.02	0.00	0.00	0.00
27	Bureau of Immigration	0.00	5.03	5.03	0.00	0.34	0.34	0.00	0.10	0.10
28	Intellegence Bureau	0.00	23.29	23.29	0.00	3.19	3.19	0.00	0.00	0.00
	Capital Outlay on Housing									
29	Security related works at the residences of protectees	0.00	4.72	4.72	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	59.50	897.86	957.36	2.23	276.75	278.98	1.49	258.31	259.80
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	18.42	18.42	0.00	5.53	5.53	0.00	2.90	2.90
2	Central Detective Training School	0.00	3.52	3.52	0.00	0.68	0.68	0.00	0.70	0.70
3	National Institute of Criminology & Forensic	0.15	5.27	5.42	0.01	1.33	1.34	0.00	1.01	1.01
4	North Eastern Police Academy	2.00	0.00	2.00	1.16	0.00	1.16	1.19	0.00	1.19

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5	Bureau of Police Research & Dev.	4.00	9.40	13.40	0.00	1.62	1.62	0.00	1.25	1.25
6	Directorate of Forensic Science	0.40	1.83	2.23	0.00	0.34	0.34	0.00	0.43	0.43
7	Central Forensic Science Lab	0.10	11.98	12.08	0.00	3.73	3.73	0.01	3.31	3.32
8	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	1.40	1.40	0.00	1.12	1.12
9	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	1452.35	1452.35	0.02	1337.04	1337.06
10	Assam Rifles	0.50	1255.84	1256.34	0.00	402.97	402.97	0.54	339.47	340.01
11	Dir.General Border Security Force	0.50	3832.74	3833.24	0.06	1409.29	1409.35	0.01	1166.27	1166.28
12	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	254.28	254.28	0.00	216.39	216.39
13	National Security Guard	0.00	151.58	151.58	0.00	47.97	47.97	0.00	48.28	48.28
14	Industrial Security Force	0.50	1483.12	1483.62	0.00	543.62	543.62	0.00	462.81	462.81
15	Welfare of Police Personnel	0.00	45.00	45.00	0.00	1.68	1.68	0.00	2.76	2.76
16	Inter-State Police Wireless Scheme	0.00	33.52	33.52	0.00	9.09	9.09	0.00	10.24	10.24
17	National Crime Records Bureau	0.00	9.12	9.12	0.00	2.61	2.61	0.00	2.42	2.42

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
18	Assistance to State Police Organisation in kind	0.00	588.83	588.83	0.00	0.00	0.00	0.00	8.18	8.18
19	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	0.33	0.33	0.00	0.00	0.00
20	Delhi Police	41.00	1484.90	1525.90	1.95	499.92	501.87	0.81	449.73	450.54
21	Sashastra Seema Bal	0.50	861.60	862.10	0.00	290.52	290.52	0.09	273.57	273.66
22	Tear Smoke Material	0.00	8.98	8.98	0.00	1.78	1.78	0.00	1.83	1.83
23	Production of Cryptographic documents	0.00	3.00	3.00	0.00	0.00	0.00	0.00	1.50	1.50
24	Charges paid to other Govts/Depts	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	0.00	0.00	0.00	2.31	2.31
26	Indo-Pak Border Works	0.00	44.35	44.35	0.00	0.00	0.00	0.00	10.27	10.27
27	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	0.00	0.00	0.00	-9.30	-9.30
28	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	160.65	160.65	0.00	0.00	0.00
29	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	4.00	4.00	0.00	0.00	0.00

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
30	Indian Reserve Batallion	0.00	15.00	15.00	0.00	3.19	3.19	0.00	1.81	1.81
31	Special Assistance to States	0.00	383.00	383.00	0.00	218.21	218.21	0.00	54.00	54.00
32	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
33	Central Reserve Police Force	45.00	386.25	431.25	0.00	25.04	25.04	0.00	30.76	30.76
34	Assam Rifles	2.00	333.00	335.00	6.59	81.80	88.39	12.26	79.78	92.04
35	Dir.General Border Security Force	40.00	435.56	475.56	0.00	70.48	70.48	0.00	30.37	30.37
36	Indo-Tibet Border Force	15.00	175.05	190.05	0.00	19.99	19.99	0.00	6.93	6.93
37	National Security Guard	0.00	14.90	14.90	0.00	1.33	1.33	0.00	0.10	0.10
38	Industrial Security Force	5.00	49.80	54.80	0.00	1.75	1.75	0.00	2.45	2.45
39	National Police Academy	1.50	4.90	6.40	0.00	0.45	0.45	0.00	0.00	0.00
40	National Institute of Criminology & Forensic	0.70	4.35	5.05	0.00	0.15	0.15	0.00	0.00	0.00
41	Central Detective Training School	0.00	0.16	0.16	0.00	0.02	0.02	0.00	0.00	0.00

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
54	Indo-Myanmar Border Works	0.00	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00
55	Coastal Security/High Tech Surveillance	0.00	1.16	1.16	0.00	0.00	0.00	0.00	0.61	0.61
56	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.06	0.06	0.00	0.00	0.00
57	Govt. Examiner of Questioned Documents	0.70	3.03	3.73	0.00	0.13	0.13	0.00	0.00	0.00
58	National CrimeRecords Bureau	0.40	0.40	0.80	0.00	0.02	0.02	0.00	0.00	0.00
59	Purchase,Manufacture and Distribution of Tear Smoke	0.00	0.45	0.45	0.00	0.02	0.02	0.00	0.00	0.00
60	Setting up of Integrated Check Posts	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas									
61	Assam Rifles	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Border Security Force	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Sashastra Seema Bal	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.55	0.55

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	TOTAL of Grant No-53-POLICE	391.75	18639.00	19030.75	12.60	5539.09	5551.69	30.90	4670.65	4701.55
	Grant No. 54-Other Expenditure of MHA									
	REVENUE SECTION									
1	Jails	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Other Administrative Services	0.00	28.51	28.51	0.00	0.08	0.08	0.00	0.18	0.18
3	Displaced persons from PAK Occupied Kashmir	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Swatantrata Sainik Samman Pension Schemes	0.00	550.00	550.00	0.00	0.01	0.01	0.00	0.01	0.01
5	Free Railway passes to Freedom Fighters	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
6	National Disaster Management Programme	0.00	1.00	1.00	0.00	0.05	0.05	0.00	0.03	0.03
7	National programme for Capacity building for Earthquake Risk Management	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00
8	National Emergency Management Authority	0.00	46.39	46.39	0.00	5.15	5.15	0.00	2.88	2.88

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
9	National Earthquake Mitigation Project	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Landslide Risk Mitigation Project	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
11	Disaster Management Comm. Network	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
12	Other Disaster Management Projects	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Cyclone Risk Mitigation Project with World Bank Assistance	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
14	National Flood Disaster Management	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Release/Sanction from USAID for Disaster Management	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from UNDP for Disaster Risk Management	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
17	National Institute for Disaster Managt	0.00	7.44	7.44	0.00	1.24	1.24	0.00	0.75	0.75
18	Other Social Services	0.25	1.10	1.35	0.03	0.02	0.05	0.05	0.00	0.05
19	Civil Aviation	0.00	25.00	25.00	0.00	3.51	3.51	0.00	0.00	0.00

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20	Development of Administrative infrastructure for Bodo Territorial Council Sectt	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Modernisation of Prison Admn.	0.00	67.00	67.00	0.00	4.08	4.08	0.00	65.83	65.83
22	Enhanced Compensation for 1984 riots	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Rehabilitation to the victims of communal riot of 2002 in Gujarat	0.00	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00
24	Relief to Bhagalpur riot victims of 1989-90	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
25	Rehabilitation Grants-in-aid to Mizoram, Tripura, Manipur, Assam and J&K	0.00	149.99	149.99	0.00	19.03	19.03	0.00	0.00	0.00
26	Rehabilitation of Displaced Persons from former E.Pakistan	0.00	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00
27	Rehabilitation of Repatriates from Sri Lanka	0.00	35.00	35.00	0.00	2.97	2.97	0.00	3.87	3.87

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
28	Rehabilitation of Tibetan Refugees	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
	Capital Outlay on other Social Services-Natural Calamities									
29	National Disaster Management Authority	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00
30	Building up Specialised capability for rapid intervention in case of	0.00	10.00	10.00	0.00	0.02	0.02	0.00	0.02	0.02
31	National Institute for Disaster Management	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-54	25.25	993.61	1018.86	0.03	36.16	36.19	0.05	73.57	73.62
	Grant No.55-Transfer to Union Territory Govts									
	REVENUE SECTION									
1	Grants-in-aid to Union Territory Governments- Non-Plan Grants	0.00	392.00	392.00	0.00	86.16	86.16	0.00	122.32	122.32
2	Block Grants	1376.39	0.00	1376.39	81.60	0.00	81.60	178.14	0.00	178.14

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			JULY,2008			JULY,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	CAPITAL SECTION									
3	Loans & Advances to Union Territory Governments(N.Plan Schemes)	0.00	72.00	72.00	0.00	12.00	12.00	0.00	24.00	24.00
	TOTAL of Grant No-55	1376.39	464.00	1840.39	81.60	98.16	179.76	178.14	146.32	324.46
	GRAND TOTAL	1852.89	20994.47	22847.36	96.46	5950.16	6046.62	210.58	5148.85	5359.43
	COPPY-Corresponding Figures for Previous Year									
	1 .Actuals are unaudited provisional figures									
	2. 1 Crore=10Millions									
	3 Expenditure is net of recoveries									
	4. Expenditure incurred by other Department/Ministries on the Grants of this									
	Department/Ministry is not included in the Scheme wise details of expenditure									

(A.K.DIXIT)

Accounts Officer

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO July 2008				EXPENDITURE UPTO July 2007			
		Agent	PLAN	N-PLAN	TOTAL	Agent	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
	Ministry of Home Affairs-Sectt.	UD	0.00	0.00	0.00	UD	0.00	0.18	0.18
	Narcotics Control Bureau	UD	0.00	0.00	0.00	UD	0.00	0.03	0.03
	Intelligence Bureau	UD	0.00	0.00	0.00	UD	0.00	0.21	0.21
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.00	0.00
	CAPITAL SECTION								
	Intellegence Bureau	UD	0.00	0.00	0.00	UD	0.00	4.84	4.84
	National Civil Defence	UD	0.00	0.00	0.00	UD	0.00	1.08	1.08
	Capital Outlay on Housing								
8	Security related works at the residences of protectees	UD	0.00	0.00	0.00	UD	0.05	0.00	0.05
	TOTAL-GR NO.51-MHA	Total	0.00	0.00	0.00	Total	0.05	6.34	6.39
	Grant No.53-Police								
	REVENUE SECTION								
	National Police Academy	UD	0.00	0.00	0.00	UD	0.00	0.03	0.03
	Central Detective Training School	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
	National Institute of Criminology & Forensic					UD	0.00	0.01	0.01
5	Central Reserve Police	UD	0.00	1.17	1.17	UD	2.82	0.00	2.82
6	Assam Rifles	CGDA	0.00	0.22	0.22	CGDA	0.00	0.73	0.73
	Dir.General Border Security Force	UD	0.00	0.01	0.01	UD	0.00	0.02	0.02
		CGDA	0.00	17.50	17.50	CGDA	0.00	0.10	0.10
8	Indo-Tibet Border Force	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
		CGDA	0.00	6.87	6.87	CGDA	0.00	3.58	3.58
9	National Security Guard	CGDA	0.00	3.06	3.06	CGDA	0.00	0.94	0.94
10	Industrial Security Force	UD	0.00	0.13	0.13	UD	0.00	0.18	0.18
11	Inter-State Police Wireless Scheme	UD	0.00	0.04	0.04	UD	0.00	0.01	0.01
13	Sashastra Seema Bal	UD	0.00	0.04	0.04	UD	0.00	0.03	0.03
14	Indo-Bangladesh Border Works	UD	0.00	0.06	0.06	UD	0.00	4.75	4.75
		CGDA	0.00	7.53	7.53	CGDA	0.00	4.25	4.25
15	Indo-Pak Border Works	UD	0.00	0.55	0.55	UD	0.00	0.69	0.69
	CAPITAL SECTION								
16	Central Reserve Police	UD	2.11	21.39	23.50	UD	0.00	32.73	32.73
17	Assam Rifles	UD	0.11	0.06	0.17	UD	0.00	0.00	0.00
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.05	0.05
18	Border Security Force	UD	14.96	28.88	43.84	UD	0.00	29.16	29.16
19	Indo-Tibet Border Force	UD	1.59	10.45	12.04	UD	0.00	13.36	13.36
20	National Security Guard	UD	0.00	0.21	0.21	UD	0.00	0.46	0.46
21	Industrial Security Force	UD	0.37	5.89	6.26	UD	0.00	0.79	0.79
	National Police Academy	UD	0.00	0.90	0.90	UD	0.00	0.00	0.00
23	Delhi Police	UD	0.01	0.00	0.01	UD	0.00	0.00	0.00
24	Sashastra Seema Bal	UD	1.99	3.26	5.25	UD	0.00	2.44	2.44

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT SCHEMES	EXPENDITURE UPTO July 2008				EXPENDITURE UPTO July 2007			
		Agent	PLAN	N-PLAN	TOTAL	Agent	PLAN	N-PLAN	TOTAL
25	Dte. Of Coordination Police Wireless	UD	0.00	0.00	0.00	UD	0.00	0.20	0.20
26	Central Forensic Science	UD	0.00	0.05	0.05	UD	0.00	0.05	0.05
27	Indo-Bangladesh Border	UD	0.00	1.87	1.87	UD	0.00	21.30	21.30
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.00	0.00
28	Indo-Pak Border Works	UD	0.00	2.79	2.79	UD	0.00	7.70	7.70
	TOTAL-GR.No.53-POLICE	Total	21.14	112.93	134.07	Total	2.82	123.56	126.38
	Grant No.54-Other								
29	Swatantrata Sainik	CPAO	0.00	164.64	164.64	CPAO	0.00	172.32	172.32
	TOTAL-GR.No.54	Total	0.00	164.64	164.64	Total	0.00	172.32	172.32
	GRAND TOTAL	G.Total	21.14	277.57	298.71	G.Total	2.87	302.22	305.09

COPPY-Corresponding Figures for Previous Year

- 1 .Actuals are unaudited provisional figures
2. 1 Crore=10Millions
- 3 Expenditure is net of recoveries
4. Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure

(A.K.DIXIT)
Accounts Officer

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

S.No.	Head/Item	Actuals upto Month (July`2008)	COPPY (July`2007)	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	9.01	9.54	-5.56%
	Non Tax Revenue	533.19	515.94	3.34%
	Grants in Aid & Contributions	26.27	27.44	-4.26%
	Capital Receipts			
	Recovery of Loans	0.00	30.66	-100.00%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	962.82	904.31	6.47%
A	Total Receipts	1531.29	1487.89	2.92%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	87.05	182.35	-52.26%
	Non-Plan	5787.71	4920.90	17.61%
	Capital Expenditure			
	Plan	9.42	28.90	-67.40%
	Non-Plan	302.61	445.40	-32.06%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	12.00	24.55	0.00%
	Contingency Fund			
	Public Account	783.83	646.98	21.15%
B	Total Disbursements	6982.62	6249.08	11.74%
C	Net Cash Flow(A-B)	-5451.33	-4761.19	14.50%

COPPY-Corresponding figure for Previous Year

Note:

- Actuals are unaudited provisional figures
- 1 crore = 10 Millions
- Expenditure is net of recoveries

(A.K.DIXIT)
Accounts Officer

MINISTRY OF HOME AFFAIRS
Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

SL.No.	Major/Minor Head	Collections upto (June`2008)	COPPY (June`2007)	% Growth
	Revenue Receipts			
1	0021 Taxes on Income other than corporation Tax	9.01	9.54	-5.56%
2	0040 Sales Tax	0.00	0.20	0.00%
3	0049 Interest Receipts	10.87	19.12	-43.15%
4	0050 Dividends and Profits	0.00	0.00	0.00%
5	0055 Police Receipts	512.71	485.18	5.67%
6	0058 Stationery & Printing	0.00	0.00	0.00%
7	0070 Other Administrative Services	6.42	7.79	-17.59%
8	0071 Contribution and recoveries towards pension and other retirement benefits	26.27	27.44	-4.26%
9	0075 Miscellaneous General Services	0.02	0.57	0.00%
10	0210 Medical and Public Health	1.07	0.87	22.99%
11	0216 Housing	1.60	1.47	8.84%
12	0235 Social Security and Welfare	0.02	0.01	100.00%
13	1475 Other General Economic Services	0.48	0.73	-34.25%
	Total Receipts	568.47	552.92	2.81%
	Capital Receipts			
14	6552 Loans for North East Areas	0.00	4.87	-100.00%
15	7601 Loans for Advances to States	1.58	7.98	0.00%
16	7602 Loans and Advances to Uts	7.88	10.04	0.00%
17	7610 Loans & Adv. to Govt. Servants	8.02	7.77	3.22%
	Total Capital Receipts	17.48	30.66	-42.99%
	G.Total	585.95	583.58	0.41%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(A.K.DIXIT)
Accounts Officer

Ministry/Department of Home Affairs
Statement of Transfers to PSUs, Autonomous Bodies etc. during the year 2008-09

Upto July, 2008

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A									
	P.S.U:	..			..	..			..
B	Autonomous Bodies:	..			..	8.31			8.31
C	N.G.O:	1.54			1.54	..			..
D	Cooperative Societies/ Institutions:	..			..	..			..
E	Others	3.24			3.24	0.02			0.02
	Total	4.78			4.78	8.33			8.33

Accounts Officer

MINISTRY/DEPARTMENT OF HOME AFFAIRS

upto July, 2008

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY
SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crore)

S. No.	Scheme → States ↓	Special Assistance to States	Modernisation of Police Force	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	India Reserve Battalions	Reimbursement to States for Civil Defence
1	Andhra Pr.						
	Grants	5.83	11.17	..	..	..	..
2	Arunachal Pr.						
	Grants	..	1.50	..	..	..	..
3	Assam						
	Grants	42.25	10.13	..	..	..	..
4	Bihar						
	Grants	0.72	6.67	..	..	..	..
5	Chhattisgarh						
	Grants	13.60	4.17	..	..	..	..
6	Goa						
	Grants	..	0.33	..	..	..	..
7	Gujarat						
	Grants	..	6.67	..	..	..	..
8	Haryana						
	Grants	..	3.67	..	..	3.19	..
9	Himachal Pr.						
	Grants	0.98	1.33	..	..	..	..
10	J & K						
	Grants	91.70	15.33	..	..	..	..
11	Jharkhand						
	Grants	11.08	6.33	..	..	..	..
12	Karnataka						
	Grants	..	10.00	..	..	..	..
13	Kerala						
	Grants	..	4.00	..	..	..	..

14	Madhya Pr.						
	Grants	4.00	7.17	..	..	..	..
	Loans	..	..	..	..	..	..
15	Maharashtra						
	Grants	2.95	12.50	..	..	..	0.86
	Loans	..	..	..	..	..	..
16	Manipur						
	Grants	1.42	3.73	..	..	..	..
	Loans	..	..	..	..	..	..
17	Meghalaya						
	Grants	..	1.48	..	..	..	..
	Loans	..	..	..	..	..	..
18	Mizoram						
	Grants	..	1.87	..	4.00	..	..
	Loans	..	..	..	..	..	..
19	Nagaland						
	Grants	0.54	4.17	..	..	..	..
	Loans	..	..	..	..	..	..
20	Orissa						
	Grants	7.54	4.42	..	..	..	..
	Loans	..	..	..	..	..	..
21	Punjab						
	Grants	..	3.00	..	..	..	0.38
	Loans	..	..	..	..	..	..
22	Rajasthan						
	Grants	..	6.67	..	..	..	..
	Loans	..	..	..	..	..	..
23	Sikkim						
	Grants	..	0.67	..	..	..	..
	Loans	..	..	..	..	..	..
24	Tamil Nadu						
	Grants	..	8.50	..	..	..	..
	Loans	..	..	..	..	..	..
25	Tripura						
	Grants	33.60	3.00	..	..	..	..
	Loans	..	..	..	..	..	..
26	Uttarakhand						
	Grants	..	1.67	..	..	..	..
	Loans	..	..	..	..	..	..
27	Uttar Pradesh						
	Grants	0.99	15.00	..	..	..	0.39
	Loans	..	..	..	..	..	..
28	West Bengal						
	Grants	1.00	5.50	4.08	..	..	..
	Loans	..	..	..	..	..	..
	TOTAL						
	Grants	218.20	160.65	4.08	4.00	3.19	1.63

	Loans
--	--------------	----	----	----	----	----	----

S. No.	Scheme → States ↓	Rehabilitation-Repatriate from Sri Lanka (Relief Grant)	Reimbursement to States for Home Guards	J & K Relief and Rehab.	anced compensation for death rry, damage to residential erties, damage to uninsured nercial/industrial properties in 1984 riots
1	Chhattisgarh Grants Loans	.. ..	.. ..	.. ..	0.09 ..
2	Haryana Grants Loans	.. ..	.. ..	.. ..	0.40 ..
3	J & K Grants Loans	.. ..	.. ..	19.03..	....
4	Maharashtra Grants Loans	.. ..	.. ..	.. ..	0.48 ..
5	Orissa Grants Loans	0.05..	....	....	....
6	Rajasthan Grants Loans	.. ..	3.68..	....	....
7	Tamil Nadu Grants Loans	2.92..	....	....	....
	TOTAL				
	Grants	2.97	3.68	19.03	0.97
	Loans	..	..	..	..

Accounts Officer

MINISTRY OF HOME AFFAIRS
Principal Accounts Office(Acctts.)

UPTO JULY, 2008

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2008-09**

(Rs. in crores)

Sl. No.	Scheme → ↓ States	Grants to meet non plan deficit	Block Grants	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	Puducherry				
	Grants	61.16	25.27	..	..
	Loans	..	..	..	12.00
2	N.C.T. Of Delhi				
	Grants	..	56.33	25.00	..
	Loans	..	..	..	..
TOTAL					
	Grants	61.16	81.60	25.00	NIL
	Loan	NIL	NIL	NIL	12.00

Accounts Officer