

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			June,2008			June,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	TOTAL of Grant No-51-MHA	59.50	897.86	957.36	1.43	211.86	213.29	1.31	203.18	204.49

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		2008-09			June,2008			June,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	18.42	18.42	0.00	4.26	4.26	0.00	2.90	2.90
2	Central Detective Training School	0.00	3.52	3.52	0.00	0.57	0.57	0.00	0.68	0.68
3	National Institute of Criminology & Forensic Science	0.15	5.27	5.42	0.00	1.02	1.02	0.00	0.78	0.78
4	North Eastern Police Academy	2.00	0.00	2.00	0.89	0.00	0.89	0.94	0.00	0.94
5	Bureau of Police Research & Dev.	4.00	9.40	13.40	0.00	1.17	1.17	0.00	1.09	1.09
6	Directorate of Forensic Science	0.40	1.83	2.23	0.00	0.27	0.27	0.00	0.37	0.37
7	Central Forensic Science Lab	0.10	11.98	12.08	0.00	2.97	2.97	0.01	3.10	3.11
8	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	1.19	1.19	0.00	1.10	1.10
9	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	1116.09	1116.09	0.01	1074.25	1074.26
10	Assam Rifles	0.50	1255.84	1256.34	0.00	300.67	300.67	0.00	292.32	292.32
11	Dir.General Border Security Force	0.50	3832.74	3833.24	0.06	1032.26	1032.32	0.00	910.99	910.99
12	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	203.04	203.04	0.00	160.48	160.48

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
28	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	160.65	160.65	0.00	0.00	0.00
29	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	0.00	0.00	0.00	2.69	2.69
30	Indian Reserve Batallion	0.00	15.00	15.00	0.00	0.00	0.00	0.00	1.81	1.81
31	Special Assistance to States	0.00	383.00	383.00	0.00	1.39	1.39	0.00	54.60	54.60
32	Grants to Uts Strengthning of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
33	Central Reserve Police Force	45.00	386.25	431.25	0.00	21.74	21.74	0.00	1.22	1.22
34	Assam Rifles	2.00	333.00	335.00	4.56	66.04	70.60	10.22	57.43	67.65
35	Dir.General Border Security Force	40.00	435.56	475.56	0.00	50.71	50.71	0.00	19.34	19.34
36	Indo-Tibet Border Force	15.00	175.05	190.05	0.00	12.79	12.79	0.00	6.27	6.27
37	National Security Guard	0.00	14.90	14.90	0.00	0.57	0.57	0.00	0.05	0.05
38	Industrial Security Force	5.00	49.80	54.80	0.00	1.08	1.08	0.00	0.23	0.23
39	National Police Academy	1.50	4.90	6.40	0.00	0.39	0.39	0.00	0.00	0.00
40	National Institute of Crinminology & Forensic Science	0.70	4.35	5.05	0.00	0.13	0.13	0.00	0.00	0.00

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
54	Indo-Myanmar Border Works	0.00	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00
55	Coastal Security/High Tech Surveillance	0.00	1.16	1.16	0.00	0.00	0.00	0.00	0.61	0.61
56	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.00	0.00	0.00	0.00	0.00
57	Govt. Examiner of Questioned Documents	0.70	3.03	3.73	0.00	0.08	0.08	0.00	0.00	0.00
58	National CrimeRecords Bureau	0.40	0.40	0.80	0.00	0.00	0.00	0.00	0.00	0.00
59	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.45	0.45	0.00	0.01	0.01	0.00	0.00	0.00
60	Setting up of Integrated Check Posts	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas				0.00	0.00	0.00			
61	Assam Rifles	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Border Security Force	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Sashastra Seema Bal	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.55	0.55
	TOTAL of Grant No-53-POLICE	391.75	18639.00	19030.75	7.11	4041.48	4048.59	16.59	3592.87	3609.46

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		2008-09			June,2008			June,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	CAPITAL SECTION									
	Capital Outlay on other Social Services-Natural Calamities									
29	National Disaster Management Authority	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00
30	Building up Specialised capability for rapid intervention in case of disasters	0.00	10.00	10.00	0.00	0.02	0.02	0.00	0.02	0.02
31	National Institute for Disaster Management	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-54	25.25	993.61	1018.86	0.03	25.57	25.60	0.04	74.69	74.73
	Grant No.55-Transfer to Union Territory Govts									
	REVENUE SECTION									
1	Grants-in-aid to Union Territory Governments- Non-Plan Grants	0.00	392.00	392.00	0.00	0.00	0.00	0.00	61.16	61.16
2	Block Grants	1376.39	0.00	1376.39	0.00	0.00	0.00	110.54	0.00	110.54

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SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			June,2008			June,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	CAPITAL SECTION									
3	Loans & Advances to Union Territory Governments(N.Plan Schemes)	0.00	72.00	72.00	0.00	0.00	0.00	0.00	12.00	12.00
	TOTAL of Grant No-55	1376.39	464.00	1840.39	0.00	0.00	0.00	110.54	73.16	183.70
	GRAND TOTAL	1852.89	20994.47	22847.36	8.57	4278.91	4287.48	128.48	3943.90	4072.38
	COPPY-Corresponding Figures for Previous Year									
	1 .Actuals are unaudited provisional figures									
	2. 1 Crore=10Millions									
	3 Expenditure is net of recoveries									
	4. Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure									

Accounts Officer

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		June`2008				June`2007			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
16	Central Reserve Police Force	UD	1.78	13.62	15.40	UD	3.10	21.49	24.59
17	Assam Rifles	UD	0.00	0.01	0.01	UD	0.11	0.00	0.11
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.01	0.01
18	Border Security Force	UD	12.80	17.88	30.68	UD	6.41	13.77	20.18
19	Indo-Tibet Border Force	UD	1.02	7.91	8.93	UD	0.82	9.84	10.66
20	National Security Guard	UD	0.00	0.02	0.02	UD	0.00	0.40	0.40
21	Industrial Security Force	UD	0.32	3.00	3.32	UD	0.45	4.19	4.64
23	Delhi Police	UD	0.01	0.00	0.01	UD	0.00	0.00	0.00
24	Sashastra Seema Bal	UD	0.43	2.50	2.93	UD	1.84	1.97	3.81
25	Dte. Of Coordinatiom Police Wireless	UD	0.00	0.00	0.00	UD	0.00	0.16	0.16
26	Central Forensic Science Lab	UD	0.00	0.02	0.02	UD	0.00	0.05	0.05
27	Indo-Bangladesh Border Works	UD	0.00	0.00	0.00	UD	0.00	0.27	0.27
		CGDA	0.00	0.47	0.47	CGDA	0.00	4.76	4.76
28	Indo-Pak Border Works	UD	0.00	2.17	2.17	UD	0.00	5.47	5.47
	TOTAL-GR.No.53-POLICE	Total	16.36	56.91	73.27	Total	13.59	69.30	82.89
	Grant No.54-Other Expenditure of MHA								
29	Swatantrata Sainik Samman	CPAO	0.00	113.57	113.57	CPAO	0.00	122.16	122.16
	TOTAL-GR.No.54	Total	0.00	113.57	113.57	Total	0.00	122.16	122.16
	GRAND TOTAL	G.Total	16.36	172.51	188.87	G.Total	13.59	195.15	208.74

COPPY-Corresponding Figures for Previous Year

- 1 .Actuals are unaudited provisional figures
2. 1 Crore=10Millions
- 3 Expenditure is net of recoveries
4. Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure

Accounts Officer

Ministry/Department of Home Affairs
Statement of Transfers to PSUs, Automomous Bodies etc. during the year 2008-09

Upto June, 2008

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A									
	P.S.U:	..			..	..			..
B	Autonomous Bodies:	..			..	2.77			2.77
C	N.G.O:	1.28			1.28	..			..
D	Cooperative Societies/ Institutions:	..			..	..			..
E	Others	0.83			0.83	..			..
	Total	2.11			2.11	2.77			2.77

Accounts Officer

MINISTRY/DEPARTMENT OF HOME AFFAIRS

upto June, 2008

**STATEMENT FOR RELEASES TO STATES/UNION TERRITORIES UNDER
CENTRALLY SPONSORED SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in crores)

S. No.	Scheme → States ↓	Special Assistance to the States	Modernisation of Police Force	Modernisation of Prison Administration	J & K Relief & Rehab.
1	Andhra Pr.				
	Grants	..	11.17	..	..
	Loans	..	..	..	..
2	Arunachal Pr.				
	Grants	..	1.50	..	..
	Loans	..	..	..	..
3	Assam				
	Grants	37.90	10.13	..	..
	Loans		..	..	..
4	Bihar				
	Grants	..	6.67	..	..
	Loans	..	..	..	..
5	Chhattisgarh				
	Grants	..	4.17	..	..
	Loans	..	..	..	..
6	Goa				
	Grants	..	0.33	..	..
	Loans	..	..	..	..
7	Gujarat				
	Grants	..	6.67	..	..
	Loans	..	..	..	..
8	Haryana				
	Grants	..	3.67	..	..
	Loans	..	..	..	..
9	Himachal Pr.				
	Grants	0.60	1.33	..	..

S. No.	Scheme →	Special Assistance to the States	Modernisation of Police Force	Modernisation of Prison Administration	J & K Relief & Rehab.
	States ↓				
10	J & K	69.58	15.33	..	12.77
	Grants				
11	Jharkhand	..	6.33	..	..
	Grants				
12	Karnataka	..	10.00	..	..
	Grants				
13	Kerala	..	4.00	..	..
	Grants				
14	Madhaya Pr.	..	7.17	..	..
	Grants				
15	Maharashtra	..	12.50	..	..
	Grants				
16	Manipur	..	3.73	..	..
	Grants				
17	Meghalaya	..	1.48	..	..
	Grants				
18	Mizoram	..	1.87	..	..
	Grants				
19	Nagaland	..	4.17	..	..
	Grants				
20	Orissa	..	4.42	..	..
	Grants				

S. No.	Scheme →	Special Assistance to the States	Modernisation of Police Force	Modernisation of Prison Administration	J & K Relief & Rehab.
	States ↓				
21	Punjab				
	Grants	..	3.00	..	..
	Loans	..	..	..	..
22	Rajasthan				
	Grants	..	6.67	..	..
	Loans	..	..	..	..
23	Sikkim				
	Grants	..	0.67	..	..
	Loans	..	..	..	..
24	Tamil Nadu				
	Grants	..	8.50	..	..
	Loans	..	..	..	..
25	Tripura				
	Grants	30.62	3.00	..	..
	Loans		..	..	..
26	Uttarakhand				
	Grants	..	1.67	..	..
	Loans	..	..	..	..
27	Uttar Pradesh				
	Grants	..	15.00	..	..
	Loans	..	..	..	..
28	West Bengal				
	Grants	..	5.50	4.08	..
	Loans	..	..	..	..
	TOTAL				
	Grants	138.70	160.65	4.08	12.77
	Loans	..	..	..	..

Accounts Officer

MINISTRY OF HOME AFFAIRS
Principal Accounts Office(Acctts.)

UPTO JUNE, 2008

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2008-09**

(Rs. in crores)

Sl. No.	Scheme States	Grants to meet non plan deficit	Block Grants	Modernisation of Police force - Strengthening of Police Org. in UT with Legislature	Grants in-lieu of Shares of Central Taxes & Duties	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	Puducherry						
	Grants	..	..	..	..	..	..
	Loans	..	..	..	..	..	..
2	N.C.T. Of Delhi						
	Grants	..	..	..	..	..	..
	Loans	..	..	..	..	..	..
	TOTAL						
	Grants	NIL	NIL	NIL	NIL	NIL	NIL
	Loan	NIL	NIL	NIL	NIL	NIL	NIL

Accounts Officer