

MINISTRY OF HOME AFFAIRS												
PRINCIPAL ACCOUNTS OFFICE (A/C)												
Major Scheme Wise Statement of Expenditure for the year 2010-11 (Rs in Crores)												
SN.	Major Head		Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
				2010-11			MAY 2010			MAY 2009		
			Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
			Grant No.51-MHA									
			REVENUE SECTION									
1	2013	00.105.03.00	Council of Ministers.	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL OF MAJOR HEAD-2013	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
2	2052	00.090.03	Ministry of Home Affairs-Sectt.	0.00	130.24	130.24	0.00	27.16	27.16	0.00	27.66	27.66
3		00.090.32	Narcotics Control Bureau	0.00	26.31	26.31	0.00	3.54	3.54	0.00	3.37	3.37
4		00.090.37	Parliamentary Committee on Official Language	0.00	1.97	1.97	0.00	0.40	0.40	0.00	0.31	0.31
5		00.090.41	Departmental Accounting Organisation of MHA	0.00	13.42	13.42	0.00	3.27	3.27	0.00	0.00	0.00
			TOTAL OF MAJOR HEAD-2052	0.00	171.94	171.94	0.00	34.37	34.37	0.00	31.34	31.34
6	2070	00.103	Zonal Councils	0.00	5.15	5.15	0.00	0.88	0.88	0.00	0.67	0.67
7		00.105	Special Commissions of Inquiry	2.00	24.53	26.53	0.00	3.33	3.33	0.00	3.96	3.96
8		00.106	Civil Defence	0.00	6.67	6.67	0.00	0.90	0.90	0.00	0.70	0.70
9		00.108	Fire Protection & Control	5.00	3.43	8.43	0.00	0.47	0.47	0.00	0.32	0.32
10		00.116.01	Bureau of Immigration	0.00	83.70	83.70	0.00	8.69	8.69	0.00	8.34	8.34
11		00.116.02	Mission Mode Project on Immigration, Visa and Foreigners Registration & Tracking (IVFRT)	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
12		00.119	Official Language	5.50	28.67	34.17	0.53	6.37	6.90	0.50	5.43	5.93
13		00.798	International Cooperation	0.00	2.39	2.39	0.00	0.00	0.00	0.00	0.00	0.00
14		00.800.02	Other Expenditure-Other Miscellaneous items and Policy Study-Research and Development	0.00	1.29	1.29	0.00	0.07	0.07	0.00	0.00	0.00
15		00.109	Intellegence Bureau	0.00	633.57	633.57	0.00	144.52	144.52	0.00	128.59	128.59
16		00.110	National Investigation Agency	0.00	14.83	14.83	0.00	1.92	1.92	0.00	0.00	0.00
			TOTAL OF MAJOR HEAD-2070	27.50	804.23	831.73	0.53	167.15	167.68	0.50	148.01	148.51

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			2010-11			MAY 2010			MAY 2009		
		Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		TOTAL OF MAJOR HEAD-4059	0.50	25.01	25.51	0.00	0.51	0.51	0.00	0.16	0.16
	4070	Capital Outlay on other Administrative Services -Other Expenditure									
27	00.800.07	Min. of Home Affairs	0.00	0.30	0.30	0.00	0.01	0.01	0.00	0.00	0.00
28	00.800.08	Narcotics Control Bureau	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
29	00.800.09	Census	23.58	0.00	23.58	0.00	0.00	0.00	0.00	0.00	0.00
30	00.800.10	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00
31	00.800.11	National Civil Defence College,Nagpur	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
32	00.800.12	National Fire Service College,Nagpur	0.00	1.75	1.75	0.00	0.00	0.00	0.00	0.00	0.00
33	00.800.13	Bureau of Immigration	0.00	2.60	2.60	0.00	0.05	0.05	0.00	0.00	0.00
34	00.800.14	Intellegence Bureau	0.00	25.00	25.00	0.00	0.56	0.56	0.00	0.55	0.55
35		Mother Tongues Survey of India	0.05	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.00
36	00.800.24	National Investigation Agency	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL OF MAJOR HEAD-4070	23.63	34.22	57.85	0.00	0.62	0.62	0.00	0.55	0.55
	4216	Capital Outlay on Housing									
37		Security related works at the residences of protectees	0.00	4.61	4.61	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL OF MAJOR HEAD-4216	0.00	4.61	4.61	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL CAPITAL SECTION	24.13	63.84	87.97	0.00	1.13	1.13	0.00	0.71	0.71
		G.TOTAL-Gr.No.51-MHA (Rev + Cap)	911.71	2371.68	3283.39	25.75	244.27	270.02	0.75	205.87	206.62
		Grant No.53-Police									
		REVENUE SECTION									
1	2055	00.001.03	Departmental Accounting Organisation of CPMFs	0.00	52.80	52.80	0.00	7.08	7.08	0.00	0.00
2		00.001.04	National Intelligence Grid	0.00	1.47	1.47	0.00	0.54	0.54	0.00	0.00
3		00.003.01	National Police Academy	0.00	62.84	62.84	0.00	7.18	7.18	0.00	5.29

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SN.	Major Head		Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
				2010-11			MAY 2010			MAY 2009		
			Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
24		00.115.09	Modernisation of Police force-Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	0.00	0.00	0.00	0.00	0.00
25		00.119	Delhi Police	90.50	2572.53	2663.03	0.84	574.49	575.33	0.00	403.30	403.30
26		00.120	Sashastra Seema Bal	0.25	1166.50	1166.75	0.00	276.10	276.10	0.00	234.86	234.86
27		00.121.01	Indo-Bangladesh Border Works	0.00	60.00	60.00	0.00	1.33	1.33	0.00	0.00	0.00
28		00.121.02	Indo-Pak Border Works	0.00	50.00	50.00	0.00	2.85	2.85	0.00	0.00	0.00
29		00.121.03	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	0.23	0.23	0.00	0.00	0.00
30		00.121.11	Crime & Criminal Net Work Systems	175.06	0.00	175.06	0.00	0.00	0.00	0.00	0.00	0.00
31		00.800.03	Other Expenditure-Purchase,Manufacture and Distribution of Tear Smoke	0.00	13.65	13.65	0.00	2.38	2.38	0.00	2.11	2.11
32		00.800.05	Production of Cryptographic documents	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
33		00.800.06	Charges paid to other Govt' s/Deptts	0.00	5.00	5.00	0.00	0.96	0.96	0.00	0.00	0.00
			TOTAL OF MAJOR HEAD-2055	294.07	21286.70	21580.77	2.45	5607.78	5610.23	0.70	4091.34	4092.04
34	3601	01.116.01	Police-Modernisation of Police Force-Strengthening of State Police Organisations.	0.00	1020.00	1020.00	0.00	0.00	0.00	0.00	0.00	0.00
35		01.117.01	Reimbursement to States for deployment of Battalions	0.00	15.00	15.00	0.00	9.20	9.20	0.00	0.00	0.00
36		01.117.02	Indian Reserve Batallion	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
37		01.117.03	Special Assistance to States	0.00	400.00	400.00	0.00	24.06	24.06	0.00	0.00	0.00
38		02.117.01	Grants for State Plan Scheme-Critical Infrastructure in Extremist Affected area.	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
39		02.117.02	Assistance to Counter Insurgency and Anti Terrorist School	10.76	0.00	10.76	0.00	0.00	0.00	0.00	0.00	0.00
			TOTAL-MAJOR HEAD 3601	110.76	1460.00	1570.76	0.00	33.26	33.26	0.00	0.00	0.00

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Major Scheme Wise Statement of Expenditure for the year 2010-11 (Rs in Crores)											
SN.	Major Head	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
			2010-11			MAY 2010			MAY 2009		
		Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		GRAND TOTAL(Rev+Cap of Gr.No.51+53+54+55)	3402.10	30963.55	34365.65	45.67	6113.93	6159.60	1.93	4376.55	4378.48
		COPPY-Corresponding Figures for Previous Year									
		1 .Actuals are unaudited provisional figures									
		2. 1 Crore=10Millions									
		3 Expenditure is net of recoveries									
		4. Expenditure incurred by other Department/Ministries on the Grants of this									
		Department/Ministry is not included in the Scheme wise details of expenditure									

(Y.K.SHARMA)
Accounts Officer

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2010-11

(Rs.crore)

SL.No.		Major/Minor Head	Collections upto	COPPY	% Growth
			MAY` 2010	MAY` 2009	
		Revenue Receipts			
1	0021	Taxes on Income other than corporation Tax	30.53	8.47	260.45%
2	0040	Sales Tax	0.00	0.00	0.00%
	0044	Service Tax	0.00	0.00	0.00%
3	0049	Interest Receipts	1.06	0.58	0.00%
4	0050	Dividends and Profits	0.00	0.00	0.00%
5	0055	Police Receipts	446.57	160.28	178.62%
6	0058	Stationery & Printing	0.00	0.00	0.00%
7	0070	Other Administrative Services	5.45	1.10	395.45%
8	0071	Contribution and recoveries towards pension and other retirement benefits	102.69	94.18	9.04%
9	0075	Miscellaneous General Services	0.00	0.00	0.00%
10	0210	Medical and Public Health	1.63	0.48	239.58%
11	0216	Housing	1.31	0.57	129.82%
12	0235	Social Security and Welfare	0.02	0.00	0.00%
13	1475	Other General Economic Services	0.64	0.02	3100.00%
		Total Receipts	589.90	265.68	122.03%
		Capital Receipts			
14	6552	Loans for North East Areas	0.00	0.00	0.00%
15	7601	Loans for Advances to States	0.05	0.06	0.00%
16	7602	Loans and Advances to Uts	0.00	0.00	0.00%
17	7610	Loans & Adv. to Govt. Servants	4.71	2.97	58.59%
		Total Capital Receipts	4.76	3.03	57.10%
		G.Total	594.66	268.71	121.30%
		COPPY-Corresponding figure for Previous Year			
	Note:	1. Actuals are unaudited provisional figures			
		2. 1 crore = 10 Millions			
		3 Expenditure is net of recoveries			
				(Y.K.SHARMA) Accounts Officer	

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Major Scheme Wise Statement of Expenditure for the year 2010-11 (Rs in Crores)											
SN.	Major Head		Head of Account	Agent Deptt	EXPENDITURE UPTO			Agent Deptt	COPPY		
					MAY 2010				MAY 2009		
			Schemes		Plan	Non-Plan	Total		Plan	Non-Plan	Total
			Grant No.51-MHA								
			REVENUE SECTION								
2	2052	00.090.03	Ministry of Home Affairs-Sectt.	UD	0.00	0.09	0.09		0.00	0.00	0.00
	TOTAL OF MAJOR HEAD-2052				0.00	0.09	0.09		0.00	0.00	0.00
			G.TOTAL REVENUE SECTION		0.00	0.09	0.09		0.00	0.00	0.00
	G.TOTAL-Gr.No.51-MHA				0.00	0.09	0.09		0.00	0.00	0.00
			Grant No.53-Police								
			REVENUE SECTION								
14	2055	00.102.01	Central Reserve Police Force	UD	0.00	0.08	0.08		0.00	0.00	0.00
19		00.107.01	Industrial Security Force	UD	0.00	0.42	0.42		0.00	0.00	0.00
26		00.120	Sashastra Seema Bal	UD	0.00	0.01	0.01		0.00	0.00	0.00
27		00.121.01	Indo-Bangladesh Border Works	UD	0.00	0.04	0.04		0.00	0.00	0.00
28		00.121.02	Indo-Pak Border Works	UD	0.00	0.04	0.04		0.00	0.00	0.00
	TOTAL OF MAJOR HEAD-2055				0.00	0.59	0.59		0.00	0.00	0.00
			TOTAL-REVENUE SECTION		8.00	0.59	0.59		0.00	0.00	0.00
			CAPITAL SECTION								
41	4055		Capital Outlay on Police								
42		00.201.03	Central Reserve Police Force	UD	6.24	5.73	11.97		0.00	0.00	0.00
44		00.203.01	Border Security Force	UD	0.05	5.43	5.48		0.00	0.00	0.00
45		00.203.02	Indo-Tibet Border Force	UD	0.01	4.23	4.24		0.00	0.00	0.00
46		00.204.02	National Security Guard	UD	0.00	0.82	0.82		0.00	0.00	0.00
47		00.205.03	Industrial Security Force	UD	0.04	7.48	7.52		0.00	0.00	0.00

