



MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			MAY` 2009			MAY` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20	National Centre for Good Governance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Acquisition of Land-Narcotics Control Bureau	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00
22	Acquisition of Land-Human Rights Commision	28.25	0.00	28.25	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on other Administative Services									
23	Min. of Home Affairs	0.00	2.08	2.08	0.00	0.00	0.00	0.00	0.00	0.00
24	Narcotics Control Bureau	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00
25	Census, Surveys & Statistics	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Directorate General Civil Defence	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00
27	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.00	0.00	0.00	0.00	0.00
28	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.00	0.00	0.00	0.01	0.01
29	Bureau of Immigration	0.00	5.60	5.60	0.00	0.00	0.00	0.00	0.02	0.02
30	Intellegence Bureau	0.00	23.00	23.00	0.00	0.55	0.55	0.00	1.20	1.20
	National Investigation Agency	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on Housing									
31	Security related works at the residences of protectees	0.00	4.61	4.61	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of Grant No-51-MHA</b>	<b>210.75</b>	<b>1307.44</b>	<b>1518.19</b>	<b>0.75</b>	<b>205.87</b>	<b>206.62</b>	<b>0.54</b>	<b>159.18</b>	<b>159.72</b>
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	25.16	25.16	0.00	5.29	5.29	0.00	2.60	2.60

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		2009-10			MAY` 2009			MAY` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2	Central Detective Training School	0.00	4.42	4.42	0.00	0.53	0.53	0.00	0.00	0.00
3	National Institute of Criminology & Forensic Science	0.50	6.34	6.84	0.00	0.85	0.85	0.01	0.74	0.75
4	North Eastern Police Academy	10.00	0.00	10.00	0.70	0.00	0.70	0.67	0.00	0.67
5	Anti Trafficking Cell	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
6	Bureau of Police Research & Dev.	5.00	9.00	14.00	0.00	1.08	1.08	0.00	0.65	0.65
7	Directorate of Forensic Science	0.40	2.35	2.75	0.00	0.21	0.21	0.00	0.18	0.18
8	Central Forensic Science Lab	9.30	12.91	22.21	0.00	3.32	3.32	0.00	2.18	2.18
9	Govt. Examiner of Questioned Documents	0.30	7.13	7.43	0.00	1.03	1.03	0.00	0.89	0.89
	Central Forensic Science Lab-CBI	0.25	5.70	5.95	0.00	2.17	2.17	0.00	0.00	0.00
10	Central Reserve Police Force	0.25	7026.68	7026.93	0.00	1262.43	1262.43	0	821.58	821.58
11	Assam Rifles	0.25	2138.05	2138.30	0.00	331.72	331.72	0.00	179.56	179.56
	Special Police	0.00	140.00	140.00	0.00	15.07	15.07	0.00	0.00	0.00
12	Dir.General Border Security Force	0.25	6337.55	6337.80	0.00	1083.65	1083.65	0.04	745.72	745.76
13	Indo-Tibet Border Force	0.25	1515.82	1516.07	0.00	241.35	241.35	0.00	144.69	144.69
14	National Security Guard	0.00	236.21	236.21	0.00	33.19	33.19	0.00	21.87	21.87
15	Industrial Security Force	0.25	2678.09	2678.34	0.00	474.92	474.92	0.00	319.88	319.88
16	Welfare of Police Personnel	0.00	55.00	55.00	0.00	0.12	0.12	0.00	0.00	0.00
17	Inter-State Police Wireless Scheme	0.00	49.70	49.70	0.00	6.94	6.94	0.00	5.23	5.23
18	National Crime Records Bureau	0.00	19.65	19.65	0.00	2.27	2.27	0.00	1.52	1.52



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		2009-10			MAY 2009			MAY 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Assistance to Counter Insurgency and Anti Terrorist Schools.	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00
33	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	<b>CAPITAL SECTION</b>									
	Capital Outlay on Police									
36	Central Reserve Police Force	13.00	386.25	399.25	0.00	25.26	25.26	0.00	14.64	14.64
37	Assam Rifles	2.00	328.00	330.00	0.00	0.00	0.00	0.05	48.59	48.64
38	Dir.General Border Security Force	25.00	403.11	428.11	0.00	39.03	39.03	0.00	32.58	32.58
39	Indo-Tibet Border Force	15.00	237.98	252.98	0.00	0.00	0.00	0.00	3.27	3.27
40	National Security Guard	0.00	23.10	23.10	0.00	1.53	1.53	0.00	0.28	0.28
41	Industrial Security Force	5.00	57.91	62.91	0.00	0.89	0.89	0.00	0.72	0.72
42	National Police Academy	0.60	4.90	5.50	0.00	0.71	0.71	0.00	0.12	0.12
43	National Institute of Criminology & Forensic Science	4.50	2.15	6.65	0.00	0.03	0.03	0.00	0.09	0.09
44	Central Detective Training School	0.00	0.19	0.19	0.00	0.01	0.01	0.00	0.01	0.01
45	Bureau of Police Research & Development	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	North Eastern Police Academy	10.00	0.00	10.00				0.00	0.00	0.00
46	Delhi Police	33.50	58.00	91.50	0.34	1.81	2.15	0.00	1.38	1.38
47	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.14	0.00	0.14	0.00	0.00	0.00











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		2009-10			MAY`2009			MAY`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	.Actuals are unaudited provisional figures									
2	1 Crore=10Millions									
3	Expenditure is net of recoveries									
4	Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure									

Accounts Officer

**MINISTRY OF HOME AFFAIRS**  
**Statement of Receipts and Disbursements for the year 2008-09**

(Rs.crore)

SL.No.	Major/Minor Head		Collections upto MAY`2009	COPPY MAY`2008	% Growth
		<b>Revenue Receipts</b>			
1	0021	Taxes on Income other than corporation Tax	5.38	47.85	-88.76%
2	0040	Sales Tax	0.00	0.24	0.00%
	0044	Service Tax	0.00	0.00	0.00%
3	0049	Interest Receipts	0.45	262.29	-99.83%
4	0050	Dividends and Profits	0.58	5.98	0.00%
5	0055	Police Receipts	224.86	152.90	47.06%
6	0058	Stationery & Printing	0.00	0.00	0.00%
7	0070	Other Administrative Services	2.50	31.85	-92.15%
8	0071	Contribution and recoveries towards pension and other retirement benefits	57.53	85.42	-32.65%
9	0075	Miscellaneous General Services	0.00	0.09	0.00%
10	0210	Medical and Public Health	0.27	2.45	-88.98%
11	0216	Housing	0.40	3.81	-89.50%
12	0235	Social Security and Welfare	0.01	0.02	-50.00%
13	1475	Other General Economic Services	0.04	1.80	-97.78%
		<b>Total Receipts</b>	<b>292.02</b>	<b>594.70</b>	<b>-50.90%</b>
		<b>Capital Receipts</b>			
14	6552	Loans for North East Areas	0.00	54.40	-100.00%
15	7601	Loans for Advances to States	0.06	107.13	0.00%
16	7602	Loans and Advances to Uts	0.00	101.76	0.00%
17	7610	Loans & Adv. to Govt. Servants	1.75	19.73	-91.13%
		<b>Total Capital Receipts</b>	<b>1.81</b>	<b>283.02</b>	<b>-99.36%</b>
		<b>G.Total</b>	<b>293.83</b>	<b>877.72</b>	<b>-66.52%</b>

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

Accounts Officer

**Ministry/Department of Home Affairs**  
**Statement of Transfers to PSUs, Autonomous Bodies etc. during the year 2009-10**  
**Upto May, 2009**

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	P.S.U:	..	..		..	..			0
B	Autonomous Bodies:	..	..	..	..	..	..	..	..
C	N.G.O:	..	..	..	..	..	..	..	..
<b>NIL</b>									
D	Cooperative Societies/ Institutions:	..	..	..	..	..	..	..	..
E	Others	..	..	..	..	..	..	..	..
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Accounts Officer**

**MINISTRY OF HOME AFFAIRS**  
Principal Accounts Office(Acctts.)

Upto May, 2009

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY  
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2009-10**

(Rs. in crores)

Sl. No.	Scheme → ↓ States	Grants to meet non plan deficit	Block Grants	Modernisation of Police force - Strengthening of Police Org. in UT with Legislature	Grants in-lieu of Shares of Central Taxes & Duties	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	<b>Puducherry</b>						
	Grants	..	..	..	..	..	..
	Loans	..	..	..	..	..	..
2	<b>N.C.T. Of Delhi</b>						
	Grants	..	..	..	..	8.33	..
	Loans	..	..	..	..	..	..
<b>TOTAL</b>							
	<b>Grants</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.33</b>	<b>NIL</b>
	<b>Loan</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>0.00</b>

Accounts Officer

MINISTRY/DEPARTMENT OF NORTH EASTERN REGION

upto May, 2009

STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED SCHEMES/STATE PLANS FOR THE YEAR 2009-10

(Rs. in Crore)

S. No.	Scheme → ↓ States	Central Assistance for the Non-Lapsable Central Pool of Resources For Development of North Eastern Region	North Eastern Handicrafts & Handloom Development Corpn. Ltd.	North Eastern Regional Agriculture Mktg. Corp. Ltd. (NERMAC)	North Eastern Handicrafts & Handloom Development Corpn; Ltd.
2	<b>Arunachal Pr.</b>				
	Grants	..	..	..	..
	Loans	..	..	..	..
3	<b>Assam</b>				
	Grants	..	..	..	..
	Loans	..	..	..	..
16	<b>Manipur</b>				
	Grants	5.81	..	..	..
	Loans	..	..	..	0.67
17	<b>Meghalaya</b>				
	Grants	..	..	..	..
	Loans	..	..	..	..
18	<b>Mizoram</b>				
	Grants	..	..	..	..
	Loans	..	..	..	..
19	<b>Nagaland</b>				
	Grants	..	..	..	..
	Loans	..	..	..	..
25	<b>Tripura</b>				
	Grants	..	..	..	..
	Loans	..	..	..	..
28	<b>SIKKIM</b>				
	Grants	..	..	..	..
	Loans	..	..	..	..
	<b>TOTAL</b>				
	<b>Grants</b>	5.81	0	0.00	..
	<b>Loans</b>	..	..	..	0.67

Accounts Officer

**Statement of Grants/Loan released during the month of May,2009**

<b>Sl. No.</b>	<b>Sanction No.</b>	<b>Date</b>	<b>Amount</b>	<b>Advice/Cheque No. and Date</b>	<b>State</b>	<b>Scheme</b>	<b>Gr. No.</b>	<b>Remarks if any</b>
1	NLCPR Sanction No. 01	14.05.09	5,80,60,000-	01 dt.22.05.09	Manipur	Central Assistance for Central Resources	28	
2	15020/9/2009/Plg. Cell	24.04.09	8,33,00,000-	481776dt.20.05.09	NCT of Delhi	Compensation for death in 1984-riots	55	
3	33011/2/99/Admn.l(pt)	08.05.09	67,00,000-	PAO 8 N0.2 dt.19.5.09	Assam	NEHHDC	28	

**Accounts Officer**