

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			May,2008			May,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
18	National Centre for Good Governance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Narcotics Control Bureau	0.00	2.50	2.50	0.00	0.00	0.00	0.00	1.51	1.51
20	Human Rights Commision	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on other Administative Services									
21	Min. of Home Affairs	0.00	4.08	4.08	0.00	0.00	0.00	0.00	0.03	0.03
22	Narcotics Control Bureau	0.00	0.60	0.60	0.00	0.00	0.00	0.00	0.00	0.00
23	Census, Surveys & Statistics	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00
25	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.00	0.00	0.00	0.00	0.00
26	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.01	0.01	0.00	0.00	0.00
27	Bureau of Immigration	0.00	5.03	5.03	0.00	0.02	0.02	0.00	0.00	0.00
28	Intellegence Bureau	0.00	23.29	23.29	0.00	1.20	1.20	0.00	0.00	0.00
	Capital Outlay on Housing									
29	Security related works at the residences of protectees	0.00	4.72	4.72	0.00	0.00	0.00	0.00	0.02	0.02
	TOTAL of Grant No-51-MHA	59.50	897.86	957.36	0.54	159.18	159.72	0.43	148.37	148.80
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	18.42	18.42	0.00	2.60	2.60	0.00	2.54	2.54
2	Central Detective Training School	0.00	3.52	3.52	0.00	0.41	0.41	0.00	0.47	0.47

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		2008-09			May,2008			May,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3	National Institute of Criminology & Forensic Science	0.15	5.27	5.42	0.01	0.74	0.75	0.00	0.46	0.46
4	North Eastern Police Academy	2.00	0.00	2.00	0.67	0.00	0.67	0.68	0.00	0.68
5	Bureau of Police Research & Dev.	4.00	9.40	13.40	0.00	0.65	0.65	0.00	0.64	0.64
6	Directorate of Forensic Science	0.40	1.83	2.23	0.00	0.18	0.18	0.00	0.23	0.23
7	Central Forensic Science Lab	0.10	11.98	12.08	0.00	2.18	2.18	0.01	2.21	2.22
8	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	0.89	0.89	0.00	0.80	0.8
9	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	821.58	821.58	0	731.18	731.18
10	Assam Rifles	0.50	1255.84	1256.34	0.00	179.56	179.56	0.00	49.51	49.51
11	Dir.General Border Security Force	0.50	3832.74	3833.24	0.04	745.72	745.76	0.00	679.22	679.22
12	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	144.69	144.69	0.00	109.49	109.49
13	National Security Guard	0.00	151.58	151.58	0.00	21.87	21.87	0.00	20.18	20.18
14	Industrial Security Force	0.50	1483.12	1483.62	0.00	319.88	319.88	0.06	260.49	260.55
15	Welfare of Police Personnel	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Inter-State Police Wireless Scheme	0.00	33.52	33.52	0.00	5.23	5.23	0.00	4.94	4.94
17	National Crime Records Bureau	0.00	9.12	9.12	0.00	1.52	1.52	0.00	1.44	1.44
18	Assistance to State Police Organisation in kind	0.00	588.83	588.83	0.00	0.00	0.00	0.00	4.04	4.04

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		2008-09			May,2008			May,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
19	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	0.00	0.00	0.00	0.00	0.00
20	Delhi Police	41.00	1484.90	1525.90	0.25	260.14	260.39	0.09	263.45	263.54
21	Sashatra Seema Bal	0.50	861.60	862.10	0.00	145.98	145.98	0.00	134.75	134.75
22	Tear Smoke Material	0.00	8.98	8.98	0.00	0.99	0.99	0.00	1.12	1.12
23	Production of Cryptographic documents	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Charges paid to other Govts/Deptts	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.05	0.05
26	Indo-Pak Border Works	0.00	44.35	44.35	0.00	0.00	0.00	0.00	5.86	5.86
27	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	0.00	0.00	0.00	0.00	0.00
28	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	160.65	160.65	0.00	0.00	0.00
29	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	0.00	0.00	0.00	1.55	1.55
30	Indian Reserve Batallion	0.00	15.00	15.00	0.00	0.00	0.00	0.00	1.81	1.81
31	Special Assistance to States	0.00	383.00	383.00	0.00	0.00	0.00	0.00	8.63	8.63
32	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
33	Central Reserve Police Force	45.00	386.25	431.25	0.00	14.64	14.64	0.00	0.46	0.46
34	Assam Rifles	2.00	333.00	335.00	0.05	48.59	48.64	4.83	26.01	30.84

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SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			May,2008			May,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
53	Indo-China Border Works	0.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Indo-Myanmar Border Works	0.00	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00
55	Coastal Security/High Tech Surveillance	0.00	1.16	1.16	0.00	0.00	0.00	0.00	0.61	0.61
56	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.00	0.00	0.00	0.00	0.00
57	Govt. Examiner of Questioned Documents	0.70	3.03	3.73	0.00	0.07	0.07	0.00	0.00	0.00
58	National CrimeRecords Bureau	0.40	0.40	0.80	0.00	0.00	0.00	0.00	0.00	0.00
59	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.45	0.45	0.00	0.00	0.00	0.00	0.00	0.00
60	Setting up of Integrated Check Posts	35.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas				0.00	0.00	0.00			
61	Assam Rifles	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Border Security Force	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Sashastra Seema Bal	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.55	0.55
	TOTAL of Grant No-53-POLICE	391.75	18639.00	19030.75	1.02	2919.04	2920.06	9.50	2360.50	2370.00

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		2008-09			May,2008			May,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
25	Rehabilitation Grants-in-aid to Mizoram, Tripura, Manipur, Assam and J&K	0.00	149.99	149.99	0.00	0.00	0.00	0.00	0.00	0.00
26	Rehabilitation of Displaced Persons from former E.Pakistan	0.00	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00
27	Rehabilitation of Repatriates from Sri Lanka	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Rehabilitation of Tibetan Refugees	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
	Capital Outlay on other Social Services-Natural Calamities									
29	National Disaster Management Authority	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00
30	Building up Specialised capability for rapid intervention in case of disasters	0.00	10.00	10.00	0.00	0.02	0.02	0.00	0.02	0.02
31	National Institute for Disaster Management	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-54	25.25	993.61	1018.86	0.00	8.49	8.49	0.00	19.54	19.54

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SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			May,2008			May,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.55-Transfer to Union Territory Govts									
	REVENUE SECTION									
1	Grants-in-aid to Union Territory Governments- Non-Plan Grants	0.00	392.00	392.00	0.00	0.00	0.00	0.00	61.16	61.16
2	Block Grants	1376.39	0.00	1376.39	0.00	0.00	0.00	12.64	0.00	12.64
	CAPITAL SECTION									
3	Loans & Advances to Union Territory Governments(N.Plan Schemes)	0.00	72.00	72.00	0.00	0.00	0.00	0.00	12.00	12.00
	TOTAL of Grant No-55	1376.39	464.00	1840.39	0.00	0.00	0.00	12.64	73.16	85.80
	GRAND TOTAL	1852.89	20994.47	22847.36	1.56	3086.71	3088.27	22.57	2601.57	2624.14
	COPPY-Corresponding Figures for Previous Year									
	1 .Actuals are unaudited provisional figures									
	2. 1 Crore=10Millions									
	3 Expenditure is net of recoveries									
	4. Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure									

Accounts Officer

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		May`2008				May`2007			
	SCHMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
2	Narcotics Control Bureau	UD	0.00	0.00	0.00	UD	0.00	0.01	0.01
3	Intellegence Bureau	UD	0.00	0.01	0.01	UD	0.00	1.08	1.08
	CAPITAL SECTION								
	Capital Outlay on Housing								
8	Security related works at the residences of protectees	UD	0.00	0.00	0.00	UD	0.00	0.03	0.03
	TOTAL-GR NO.51-MHA	Total	0.00	0.01	0.01	Total	0.00	1.12	1.12
	Grant No.53-Police								
	REVENUE SECTION								
5	Central Reserve Police Force	UD	0.00	0.00	0.00	UD	0.00	0.11	0.11
6	Assam Rifles	CGDA	0.00	0.02	0.02	CGDA	0.00	0.01	0.01
8	Indo-Tibet Border Force	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
		CGDA	0.00	2.51	2.51	CGDA	0.00	1.00	1.00
9	National Security Guard	CGDA	0.00	0.00	0.00	CGDA	0.00	0.53	0.53
10	Industrial Security Force	UD	0.00	0.00	0.00	UD	0.00	0.10	0.10
11	Inter-State Police Wireless Scheme	UD	0.00	0.01	0.01	UD	0.00	0.00	0.00
13	Sashatra Seema Bal	UD	0.00	0.01	0.01	UD	0.00	0.00	0.00
14	Indo-Bangladesh Border Works	UD	0.00	0.04	0.04	UD	0.00	0.00	0.00
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.12	0.12
15	Indo-Pak Border Works	UD	0.00	0.29	0.29	UD	0.00	0.16	0.16
	CAPITAL SECTION								
16	Central Reserve Police Force	UD	0.14	4.36	4.50	UD	2.20	9.99	12.19
17	Assam Rifles	UD	0.00	0.00	0.00	UD	0.03	0.00	0.03
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.04	0.04
18	Border Security Force	UD	9.38	7.72	17.10	UD	1.07	4.09	5.16
19	Indo-Tibet Border Force	UD	0.38	3.53	3.91	UD	0.58	5.34	5.92
20	National Security Guard	UD	0.00	0.00	0.00	UD	0.00	0.17	0.17
21	Industrial Security Force	UD	0.00	0.83	0.83	UD	0.24	1.87	2.11
23	Delhi Police	UD	0.00	0.00	0.00	UD	0.29	0.00	0.29
24	Sashatra Seema Bal	UD	0.00	0.02	0.02	UD	0.13	0.21	0.34
25	Dte. Of Coordinatiom Police Wireless	UD	0.00	0.00	0.00	UD	0.00	0.06	0.06

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO May`2008				EXPENDITURE UPTO May`2007			
		Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
26	Central Forensic Science Lab	UD	0.00	0.00	0.00	UD	0.00	0.04	0.04
27	Indo-Bangladesh Border Works	UD	0.00	0.01	0.01	UD	0.00	0.00	0.00
		CGDA	0.00	6.74	6.74	CGDA	0.00	0.93	0.93
28	Indo-Pak Border Works	UD	0.00	1.55	1.55	UD	0.00	4.10	4.10
	TOTAL-GR.No.53-POLICE	Total	9.90	27.64	37.54	Total	4.54	28.87	33.41
	Grant No.54-Other Expenditure of MHA								
29	Swatantrata Sainik Samman	CPAO	0.00	68.36	68.36	CPAO	0.00	74.92	74.92
	TOTAL-GR.No.54	Total	0.00	68.36	68.36	Total	0.00	74.92	74.92
	GRAND TOTAL		9.90	96.01	105.91		4.54	104.91	109.45

COPPY-Corresponding Figures for Previous Year

- 1 .Actuals are unaudited provisional figures
2. 1 Crore=10Millions
- 3 Expenditure is net of recoveries
4. Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure

Accounts Officer

Ministry/Department of Home Affairs
Statement of Transfers to PSUs, Automomous Bodies etc. during the year 2008-09

Upto May, 2008

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A									
	P.S.U:	..			..	..			..
B	Autonomous Bodies:	..			..	2.77			2.77
C	N.G.O:	1.28			1.28	..			..
D	Cooperative Societies/ Institutions:	..			..	..			..
E	Others	0.72			0.72	..			..
	Total	2.00			2.00	2.77			2.77

Accounts Officer

MINISTRY/DEPARTMENT OF HOME AFFAIRS

upto May, 2008

**STATEMENT FOR RELEASES TO STATES/UNION TERRITORIES UNDER
CENTRALLY SPONSORED SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in crores)

S. No.	Scheme → States ↓	Modernisation of Police Force	Modernisation of Prison Administration
1	Andhra Pr. Grants Loans	11.17..	....
2	Arunachal Pr. Grants Loans	1.50..	....
3	Assam Grants Loans	10.13..	....
4	Bihar Grants Loans	6.67..	....
5	Chhattisgarh Grants Loans	4.17..	....
6	Goa Grants Loans	0.33..	....
7	Gujarat Grants Loans	6.67..	....
8	Haryana Grants Loans	3.67..	....
9	Himachal Pr. Grants Loans	1.33..	....
10	J & K Grants Loans	15.33..	....
11	Jharkhand Grants Loans	6.33..	....
12	Karnataka Grants Loans	10.00..	....
13	Kerala Grants Loans	4.00..	....
14	Madhaya Pr. Grants Loans	7.17..	....

S. No.	Scheme →	Modernisation of Police Force	Modernisation of Prison Administration
	States ↓		
15	Maharashtra		
	Grants	12.50	..
	Loans	..	..
16	Manipur		
	Grants	3.73	..
	Loans	..	..
17	Meghalaya		
	Grants	1.48	..
	Loans	..	..
18	Mizoram		
	Grants	1.87	..
	Loans	..	..
19	Nagaland		
	Grants	4.17	..
	Loans	..	..
20	Orissa		
	Grants	4.42	..
	Loans	..	..
21	Punjab		
	Grants	3.00	..
	Loans	..	..
22	Rajasthan		
	Grants	6.67	..
	Loans	..	..
23	Sikkim		
	Grants	0.67	..
	Loans	..	..
24	Tamil Nadu		
	Grants	8.50	..
	Loans	..	..
25	Tripura		
	Grants	3.00	..
	Loans	..	..
26	Uttarakhand		
	Grants	1.67	..
	Loans	..	..
27	Uttar Pradesh		
	Grants	15.00	..
	Loans	..	..
28	West Bengal		
	Grants	5.50	4.08
	Loans	..	..
	TOTAL		
	Grants	160.65	4.08
	Loans	..	..

Accounts Officer

MINISTRY OF HOME AFFAIRS
Principal Accounts Office(Acctts.)

UPTO MAY, 2008

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2008-09**

(Rs. in crores)

Sl. No.	Scheme States	Grants to meet non plan deficit	Block Grants	Modernisation of Police force - Strengthening of Police Org. in UT with Legislature	Grants in-lieu of Shares of Central Taxes & Duties	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	Puducherry						
	Grants	..	..	..	..	..	..
	Loans	..	..	..	..	..	..
2	N.C.T. Of Delhi						
	Grants	..	..	..	..	..	..
	Loans	..	..	..	..	..	..
	TOTAL						
	Grants	NIL	NIL	NIL	NIL	NIL	NIL
	Loan	NIL	NIL	NIL	NIL	NIL	NIL

Accounts Officer