



25	Census, Surveys & Statistics	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Directorate General Civil Defence	0.00	0.08	0.08	0.00	0.00	0.00	0.00	0.00	0.00
27	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.00	0.00	0.00	0.00	0.00
28	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.00	0.00	0.00	0.00	0.00
29	Bureau of Immigration	0.00	5.60	5.60	0.00	0.00	0.00	0.00	0.01	0.01
30	Intellegence Bureau	0.00	23.00	23.00	0.00	0.00	0.00	0.00	0.42	0.42
	National Investigation Agency	0.00	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on Housing									
31	Security related works at the residences of protectees	0.00	4.61	4.61	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of Grant No-51-MHA</b>	<b>210.75</b>	<b>1307.44</b>	<b>1518.19</b>	<b>0.42</b>	<b>112.40</b>	<b>112.82</b>	<b>0.33</b>	<b>90.38</b>	<b>90.71</b>
	Grant No.53-Police									
	<b>REVENUE SECTION</b>									
1	National Police Academy	0.00	25.16	25.16	0.00	3.26	3.26	0.00	1.28	1.28
2	Central Detective Training School	0.00	4.42	4.42	0.00	0.33	0.33	0.00	0.21	0.21
3	National Institute of Criminology & Forensic Science	0.50	6.34	6.84	0.00	0.53	0.53	0.00	0.30	0.30
4	North Eastern Police Academy	10.00	0.00	10.00	0.70	0.00	0.70	0.44	0.00	0.44
5	Anti Trafficking Cell	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00
6	Bureau of Police Research & Dev.	5.00	9.00	14.00	0.00	0.60	0.60	0.00	0.35	0.35
7	Directorate of Forensic Science	0.40	2.35	2.75	0.00	0.12	0.12	0.00	0.10	0.10
8	Central Forensic Science Lab	9.30	12.91	22.21	0.00	2.17	2.17	0.00	1.20	1.20
9	Govt. Examiner of Questioned Documents	0.30	7.13	7.43	0.00	0.63	0.63	0.00	0.54	0.54
	Central Forensic Science Lab-CBI	0.25	5.70	5.95	0.00	2.17	2.17	0.00	0.00	0.00
10	Central Reserve Police Force	0.25	7026.68	7026.93	0.00	829.93	829.93	0	545.70	545.7
11	Assam Rifles	0.25	2138.05	2138.30	0.00	201.69	201.69	0.00	93.07	93.07
	Special Police	0.00	140.00	140.00	0.00	8.86	8.86	0.00	0.00	0.00
12	Dir.General Border Security Force	0.25	6337.55	6337.80	0.00	794.65	794.65	0.40	491.81	492.21
13	Indo-Tibet Border Force	0.25	1515.82	1516.07	0.00	81.49	81.49	0.00	88.95	88.95
14	National Security Guard	0.00	236.21	236.21	0.00	22.43	22.43	0.00	9.77	9.77
15	Industrial Security Force	0.25	2678.09	2678.34	0.00	318.25	318.25	0.00	212.83	212.83
16	Welfare of Police Personnel	0.00	55.00	55.00	0.00	0.12	0.12	0.00	0.00	0.00
17	Inter-State Police Wireless Scheme	0.00	49.70	49.70	0.00	4.46	4.46	0.00	3.29	3.29
18	National Crime Records Bureau	0.00	19.65	19.65	0.00	1.45	1.45	0.00	1.03	1.03

19	Assistance to State Police Organisation in kind	0.00	245.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	0.00	0.00	0.00	0.00	0.00
21	Delhi Police	35.50	2761.03	2796.53	0.00	259.99	259.99	0.00	169.70	169.70
22	Sashastra Seema Bal	0.25	1467.34	1467.59	0.00	133.74	133.74	0.01	88.14	88.15
23	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	11.41	11.41	0.00	1.17	1.17	0.00	0.70	0.70
24	Production of Cryptographic documents	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Charges paid to other Govts/Deptts	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Indo-Pak Border Works	0.00	44.35	44.35	0.00	0.00	0.00	0.00	0.00	0.00
28	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	0.00	0.00	0.00	0.00	0.00
	Crime & Criminal Net Work Systems	125.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Indian Reserve Batallion	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Special Assistance to States	0.00	385.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00
	Critical Infrastructure in Extremist Affected area.	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
	Assistance to Counter Insurgency and Anti Terrorist Schools.	8.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00
33	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	<b>CAPITAL SECTION</b>									
	Capital Outlay on Police									
36	Central Reserve Police Force	13.00	386.25	399.25	0.00	0.52	0.52	0.00	0.25	0.25
37	Assam Rifles	2.00	328.00	330.00	0.00	0.00	0.00	1.30	8.89	10.19
38	Dir.General Border Security Force	25.00	403.11	428.11	0.00	19.04	19.04	0.00	14.28	14.28
39	Indo-Tibet Border Force	15.00	237.98	252.98	0.00	0.00	0.00	0.00	0.00	0.00
40	National Security Guard	0.00	23.10	23.10	0.00	0.01	0.01	0.00	0.11	0.11
41	Industrial Security Force	5.00	57.91	62.91	0.00	0.05	0.05	0.00	0.05	0.05
42	National Police Academy	0.60	4.90	5.50	0.00	0.10	0.10	0.00	0.00	0.00

43	National Institute of Criminology & Forensic Science	4.50	2.15	6.65	0.00	0.01	0.01	0.00	0.01	0.01
44	Central Detective Training School	0.00	0.19	0.19	0.00	0.01	0.01	0.00	0.00	0.00
45	Bureau of Police Research & Development	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
	North Eastern Police Academy	10.00	0.00	10.00				0.00	0.00	0.00
46	Delhi Police	33.50	58.00	91.50	0.34	1.81	2.15	0.00	0.09	0.09
47	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.14	0.00	0.14	0.00	0.00	0.00
48	Sashastra Seema Bal	10.00	270.09	280.09	0.00	7.83	7.83	0.00	0.13	0.13
49	Dte. Of Coordination (Police Wireless)	0.00	9.44	9.44	0.00	0.00	0.00	0.00	0.15	0.15
50	Central Forensic-Science Lab	23.70	10.23	33.93	0.00	0.03	0.03	0.00	0.02	0.02
51	Indo-Bangladesh Border Works	0.00	501.23	501.23	0.00	0.00	0.00	0.00	0.00	0.00
52	Indo-Bangladesh Border Works-Induction of Hi Tech Surveillance	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
53	Indo-Pak Border Works	0.00	123.84	123.84	0.00	0.00	0.00	0.00	0.00	0.00
54	Indo-Pak Border Works-Hi Tech Surveillance	0.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Coastal Security	0.00	99.11	99.11	0.00	0.00	0.00	0.00	0.00	0.00
56	Indo-China Border Works	0.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Indo-Myanmar Border Works	0.00	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00
58	Coastal Security/High Tech Surveillance	0.00	4.55	4.55	0.00	0.00	0.00	0.00	0.00	0.00
59	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.00	0.00	0.00	0.00	0.00
60	Govt. Examiner of Questioned Documents	0.70	3.53	4.23	0.00	0.00	0.00	0.00	0.03	0.03
61	National Crime Records Bureau	0.15	4.15	4.30	0.00	0.00	0.00	0.00	0.00	0.00
62	Purchase, Manufacture and Distribution of Tear Smoke Material	0.00	0.52	0.52	0.00	0.00	0.00	0.00	0.00	0.00
63	Setting up of Integrated Check Posts	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	Central Forensic Science Laboratory (CBI)	0.75	2.68	3.43	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas							0.00	0.00	0.00
64	Assam Rifles	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00





3	Loans & Advances to Union Territory Governments (N.Plan Schemes)	0.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL of Grant No-55</b>	<b>2618.54</b>	<b>780.00</b>	<b>3398.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>3420.04</b>	<b>31254.47</b>	<b>34674.51</b>	<b>1.60</b>	<b>2810.90</b>	<b>2812.50</b>	<b>2.48</b>	<b>1824.17</b>	<b>1826.65</b>
	COPPY-Corresponding Figures for Previous Year									
	1 .Actuals are unaudited provisional figures									
	2. 1 Crore=10Millions									
	3 Expenditure is net of recoveries									
	4. Expenditure incurred by other Department/Ministries on the Grants of this									
	Department/Ministry is not included in the Scheme wise details of expenditure									

Accounts Officer

**MINISTRY OF HOME AFFAIRS**

**Statement of Receipts and Disbursements for the year 2009-10**

<b>SL.No.</b>	<b>Major/Minor Head</b>		<b>Collections upto APRIL 2009</b>	<b>COPPY APRIL 2008</b>
		<b>Revenue Receipts</b>		
1	0021	Taxes on Income other than corporation Tax	8.47	3.22
2	0040	Sales Tax	0.00	0.00
	0044	Service Tax	0.00	0.00
3	0049	Interest Receipts	0.00	0.51
4	0050	Dividends and Profits	0.58	0.00
5	0055	Police Receipts	160.28	56.95
6	0058	Stationery & Printing	0.00	0.00
7	0070	Other Administrative Services	1.10	1.16
8	0071	Contribution and recoveries towards pension and other retirement benefits	94.18	2.23
9	0075	Miscellaneous General Services	0.00	0.00
10	0210	Medical and Public Health	0.48	0.46
11	0216	Housing	0.57	0.56
12	0235	Social Security and Welfare	0.00	0.00
13	1475	Other General Economic Services	0.02	0.03
		<b>Total Receipts</b>	<b>265.68</b>	<b>65.12</b>
		<b>Capital Receipts</b>		
14	6552	Loans for North East Areas	0.00	0.00
15	7601	Loans for Advances to States	0.00	0.00
16	7602	Loans and Advances to Uts	0.00	0.00
17	7610	Loans & Adv. to Govt. Servants	2.97	2.73
		<b>Total Capital Receipts</b>	<b>2.97</b>	<b>2.73</b>
		<b>G.Total</b>	<b>268.65</b>	<b>67.85</b>

**COPPY - Corresponding figure for Previous Year**

**Note:**

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

**Accounts Officer**

**Ministry/Department of Home Affairs**  
**Statement of Transfers to PSUs, Autonomous Bodies etc. during the year 2009-10**

Upto April, 2009

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	P.S.U:								
B	Autonomous Bodies:								
C	N.G.O:				NIL				
D	Cooperative Societies/ Institutions:								
E	Others								
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Accounts Officer**

**MINISTRY OF HOME AFFAIRS**  
Principal Accounts Office(Acctts.)

Upto April, 2009

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY  
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2009-10**

(Rs. in crores)

Sl. No.	Scheme States	Grants to meet non plan deficit	Block Grants	Modernisation of Police force - Strengthening of Police Org. in UT with Legislature	Grants in-lieu of Shares of Central Taxes & Duties	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
				<b>NIL</b>			

**Accounts Officer**

MINISTRY/DEPARTMENT OF HOME AFFAIRS

Upto April, 2009

STATEMENT FOR RELEASES TO STATES/UNION TERRITORIES UNDER  
CENTRALLY SPONSORED SCHEMES/STATE PLANS FOR THE YEAR 2009-10

( Rs. In crores)

Sr.No.	Scheme/ States	Modernisation of Police Force	Modernisation of Prison Administration
		-NIL-	