

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES 2008-09			EXPENDITURE UPTO			COPPY		
					APRIL,2008			APRIL,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
23	Census, Surveys & Statistics	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.00	0.00	0.00	0.00	0.00
25	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.00	0.00	0.00	0.00	0.00
26	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.00	0.00	0.00	0.00	0.00
27	Bureau of Immigration	0.00	5.03	5.03	0.00	0.01	0.01	0.00	0.00	0.00
28	Intellegence Bureau	0.00	23.29	23.29	0.00	0.42	0.42	0.00	0.00	0.00
	Capital Outlay on Housing									
29	Security related works at the residences of protectees	0.00	4.72	4.72	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	59.50	897.86	957.36	0.33	90.38	90.71	0.22	88.21	88.43
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	18.42	18.42	0.00	1.28	1.28	0.00	0.00	0.00
2	Central Detective Training School	0.00	3.52	3.52	0.00	0.21	0.21	0.00	0.25	0.25

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES 2008-09			EXPENDITURE UPTO			COPPY		
					APRIL,2008			APRIL,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3	National Institute of Criminology & Forensic Science	0.15	5.27	5.42	0.00	0.30	0.30	0.00	0.29	0.29
4	North Eastern Police Academy	2.00	0.00	2.00	0.44	0.00	0.44	0.43	0.00	0.43
5	Bureau of Police Research & Dev.	4.00	9.40	13.40	0.00	0.35	0.35	0.00	0.39	0.39
6	Directorate of Forensic Science	0.40	1.83	2.23	0.00	0.10	0.10	0.00	0.11	0.11
7	Central Forensic Science Lab	0.10	11.98	12.08	0.00	1.20	1.20	0.01	1.25	1.26
8	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	0.54	0.54	0.00	0.52	0.52
9	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	545.70	545.70	0	478.19	478.19
10	Assam Rifles	0.50	1255.84	1256.34	0.00	93.07	93.07	0.00	19.34	19.34
11	Dir.General Border Security Force	0.50	3832.74	3833.24	0.40	491.81	492.21	0.00	454.52	454.52
12	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	88.95	88.95	0.00	42.13	42.13
13	National Security Guard	0.00	151.58	151.58	0.00	9.77	9.77	0.00	8.56	8.56
14	Industrial Security Force	0.50	1483.12	1483.62	0.00	212.83	212.83	0.06	172.58	172.64

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES 2008-09			EXPENDITURE UPTO			COPPY		
					APRIL,2008			APRIL,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15	Welfare of Police Personnel	0.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Inter-State Police Wireless Scheme	0.00	33.52	33.52	0.00	3.29	3.29	0.00	3.21	3.21
17	National Crime Records Bureau	0.00	9.12	9.12	0.00	1.03	1.03	0.00	0.96	0.96
18	Assistance to State Police Organisation in kind	0.00	588.83	588.83	0.00	0.00	0.00	0.00	0.00	0.00
19	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	0.00	0.00	0.00	0.00	0.00
20	Delhi Police	41.00	1484.90	1525.90	0.00	169.70	169.70	0.00	156.98	156.98
21	Sashatra Seema Bal	0.50	861.60	862.10	0.01	88.14	88.15	0.00	77.38	77.38
22	Tear Smoke Material	0.00	8.98	8.98	0.00	0.70	0.70	0.00	0.78	0.78
23	Production of Cryptographic documents	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Charges paid to other Govts/Deptts	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	0.00	0.00	0.00	0.50	0.50
26	Indo-Pak Border Works	0.00	44.35	44.35	0.00	0.00	0.00	0.00	5.65	5.65

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES 2008-09			EXPENDITURE UPTO			COPPY		
					APRIL,2008			APRIL,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
37	National Security Guard	0.00	14.90	14.90	0.00	0.11	0.11	0.00	0.00	0.00
38	Industrial Security Force	5.00	49.80	54.80	0.00	0.05	0.05	0.00	0.00	0.00
39	National Police Academy	1.50	4.90	6.40	0.00	0.00	0.00	0.00	0.00	0.00
40	National Institute of Criminology & Forensic Science	0.70	4.35	5.05	0.00	0.01	0.01	0.00	0.00	0.00
41	Central Detective Training School	0.00	0.16	0.16	0.00	0.00	0.00	0.00	0.00	0.00
	Bureau of Police Research & Development	6.01	0.00	6.01	0.00	0.00	0.00	0.00	0.00	0.00
	North Eastern Police Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Delhi Police	36.00	55.00	91.00	0.00	0.09	0.09	0.00	0.00	0.00
43	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Sashatra Seema Bal	62.99	277.51	340.50	0.00	0.13	0.13	2.11	0.05	2.16
45	Dte. Of Coordination Police Wireless	0.00	10.66	10.66	0.00	0.15	0.15	0.00	0.00	0.00
46	Central Forensic Science Lab	8.90	11.32	20.22	0.00	0.02	0.02	0.00	0.00	0.00

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES 2008-09			EXPENDITURE UPTO			COPPY		
					APRIL,2008			APRIL,2007		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Grants-in-aid to Union Territory Governments- Non-Plan Grants	0.00	392.00	392.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Block Grants	1376.39	0.00	1376.39	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION				0.00	0.00	0.00	0.00	0.00	0.00
3	Loans & Advances to Union Territory Governments(N.Plan Schemes)	0.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-55	1376.39	464.00	1840.39	0.00	0.00	0.00	0.00	0.00	0.00
	GRAND TOTAL	1812.89	20558.91	22847.36	2.48	1824.17	1826.65	4.99	1533.31	1538.30
	COPPY-Corresponding Figures for Previous Year									
	1 .Actualsare unaudited provisional figures							(R.K.MITTAL) Accounts Officer		
	2. 1 Crore=10Millions									
	3 Expenditure is net of recoveries									
	4. Expenditure incurred by other Department/Ministries on the Grants of this									

Ministry of DONER
Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

S.No.	Head/Item	Actuals upto Month (April` 2008)	COPPY (April` 2007)	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	3.24	3.28	-1.22%
	Non Tax Revenue	71.95	130.39	-44.82%
	Grants in Aid & Contributions	2.23	6.33	-64.77%
	Capital Receipts			
	Recovery of Loans	3.00	7.78	-61.44%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt			0.00%
	Contingency Fund			
	Public Account	381.22	328.10	16.19%
A	Total Receipts	458.40	472.60	-3.00%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	0.81	0.72	12.50%
	Non-Plan	1845.92	1561.82	18.19%
	Capital Expenditure			
	Plan	1.30	2.65	-50.94%
	Non-Plan	28.54	19.94	43.13%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	-494.54	-142.80	246.32%
B	Total Disbursements	1382.03	1442.33	-4.18%
C	Net Cash Flow(A-B)	-923.63	-969.73	-4.75%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(R.KMITTAL)
Accounts Officer

Ministry of DONER
Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

SL.No.	Major/Minor Head	Collections upto (April` 2008)	COPPY (April` 2007)	% Growth
	Revenue Receipts			
1	0021 Taxes on Income other than	3.24	3.28	-1.22%
2	0040 Sales Tax	0.00	0.01	0.00%
	0044 Service Tax	0.00	0.00	0.00%
3	0049 Interest Receipts	0.53	5.47	-90.31%
4	0050 Dividends and Profits	0.00	0.00	0.00%
5	0055 Police Receipts	68.88	123.04	-44.02%
6	0058 Stationery & Printing	0.00	0.00	0.00%
7	0070 Other Administrative Services	1.58	0.80	97.50%
8	0071 Contribution and recoveries	2.23	6.33	-64.77%
9	0075 Miscellaneous General Services	-2.00	0.01	0.00%
10	0210 Medical and Public Health	0.41	0.39	5.13%
11	0216 Housing	0.53	0.56	-5.36%
12	0235 Social Security and Welfare	0.01	0.01	0.00%
13	1475 Other General Economic Services	0.03	0.10	-70.00%
	Total Receipts	75.44	140.00	-46.11%
	Capital Receipts			
14	6552 Loans for North East Areas	0.00	4.87	-100.00%
15	7601 Loans for Advances to States	0.00	0.00	0.00%
16	7602 Loans and Advances to Uts	0.00	0.00	0.00%
17	7610 Loans & Adv. to Govt. Servants	3.00	2.91	3.09%
	Total Capital Receipts	3.00	7.78	-61.44%
	G.Total	78.44	147.78	-46.92%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(R.K.MITTAL)
Accounts Officer

Ministry/Department of Home Affairs
Statement of Transfers to PSUs, Autonomous Bodies etc. during the year 2008-09

Upto April, 2008

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A									
	P.S.U:	..			..	..			..
B	Autonomous Bodies:	..			..	2.77	..	..	2.77
C	N.G.O:	..			..	..			..
D	Cooperative Societies/ Institutions:	..			..	..			..
E	Others	..			..	..			..
	Total	..			..	2.77	..	..	2.77

Sr. Accounts Officer

MINISTRY/DEPARTMENT OF HOME AFFAIRS

upto March, 2008

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crores)

S. No.	Scheme → States ↓	Special Assistance to States	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	Modernisation of Police Force	Other Acts & Regulation	Registration & Surveillance of Foreigners	Reimbursement to States for Civil Defence	India Reserve Battalions	
1	Andhra Pr. Grants Loans									
2	Arunachal Pr. Grants Loans									
3	Assam Grants Loans									
4	Bihar Grants Loans									
5	Chhattisgarh Grants Loans									
6	Goa Grants Loans									
7	Gujarat Grants Loans									
8	Haryana Grants Loans									
9	Himachal Pr. Grants Loans									
10	J & K Grants Loans									
11	Jharkhand Grants Loans									
12	Karnataka									

S. No.	Scheme → States ↓	Special Assistance to States	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	Modernisation of Police Force	Other Acts & Regulation	Registration & Surveillance of Foreigners	Reimbursement to States for Civil Defence	India Reserve Battalions	
		Grants Loans								
13	Kerala Grants Loans									
14	Madhya Pr. Grants Loans									
15	Maharashtra Grants Loans									
16	Manipur Grants Loans									
17	Meghalaya Grants Loans									
18	Mizoram Grants Loans									
19	Nagaland Grants Loans									
20	Orissa Grants Loans									
21	Punjab Grants Loans									
22	Rajasthan Grants Loans									

S. No.	Scheme →	Special Assistance to States	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	Modernisation of Police Force	Other Acts & Regulation	Registration & Surveillance of Foreigners	Reimbursement to States for Civil Defence	India Reserve Battalions	
	States ↓									
23	Sikkim Grants Loans									
24	Tamil Nadu Grants Loans									
25	Tripura Grants Loans									
26	Uttarakhand Grants Loans									
27	Uttar Pradesh Grants Loans									
28	West Bengal Grants Loans									
	TOTAL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Grants	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Loans	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

MINISTRY OF HOME AFFAIRS
Principal Accounts Office(Acctts.)

UPTO APRIL, 2008

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2008-09**

(Rs. in crores)

Sl. No.	Scheme States	Grants to meet non plan deficit	Block Grants	Modernisation of Police force - Strengthening of Police Org. in UT with Legislature	Grants in-lieu of Shares of Central Taxes & Duties	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	Puducherry Grants Loans						
2	N.C.T. Of Delhi Grants Loans						
	TOTAL						
	Grants	0.00	0.00	0.00	0.00	0.00	..
	Loan	..	..	..	..	..	0.00

Accounts Officer