

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10								(Rs in Crores)		
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			MARCH 2010			MARCH 2009		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.51-MHA									
	REVENUE SECTION									
1	Council of Ministers.	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.01	0.01
2	Ministry of Home Affairs-Sectt.	0.00	152.58	152.58	0.00	128.67	128.67	0.00	110.13	110.13
3	Narcotics Control Bureau	0.00	16.46	16.46	0.00	19.07	19.07	0.00	14.11	14.11
4	Parliamentary Committee on Official Language	0.00	1.88	1.88	0.00	1.84	1.84	0.00	1.69	1.69
	Departmental Accounting Organisation of MHA	0.00	0.00	0.00	0.00	15.47	15.47	0.00	0.00	0.00
5	Zonal Councils	0.00	4.69	4.69	0.00	3.76	3.76	0.00	3.73	3.73
6	Special Commissions of Inquiry	3.00	27.02	30.02	0.67	22.84	23.51	1.00	24.18	25.18
7	Civil Defence	0.00	5.89	5.89	0.00	4.96	4.96	0.00	3.45	3.45
8	Fire Protection & Control	5.00	2.94	7.94	0.52	2.45	2.97	0.00	1.93	1.93
9	Bureau of Immigration	0.00	62.88	62.88	0.00	52.78	52.78	0.00	43.39	43.39
10	Official Language	11.00	25.95	36.95	5.12	29.34	34.46	4.66	26.01	30.67
11	International Cooperation-Contributions	0.00	1.99	1.99	0.00	1.92	1.92	0.00	1.68	1.68
12	Intellegence Bureau	0.00	657.30	657.30	0.00	746.70	746.70	0.00	575.16	575.16
13	National Investigation Agency	0.00	14.59	14.59	0.00	11.63	11.63	0.00	0.00	0.00
14	Other social Services	0.00	2.17	2.17	0.00	0.65	0.65	0.00	3.25	3.25
15	Census, Surveys & Statistics	192.72	176.05	368.77	104.10	277.75	381.85	15.71	141.53	157.24
16	Grants-in-aid to State Governments	48.00	73.73	121.73	28.34	67.15	95.49	0.00	68.93	68.93
	CAPITAL SECTION									
	Capital outlay on Public Works									
17	Intellegence Bureau	0.00	23.96	23.96	0.00	3.55	3.55	0.00	3.10	3.10

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		2009-10			MARCH 2010			MARCH 2009		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
32	Census-Computerisation of Census Data	14.30	0.00	14.30	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	303.35	1309.29	1612.64	176.05	1440.04	1616.09	22.51	1049.84	1072.35

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	Grant No.53-Police									
	REVENUE SECTION									
1	Departmental Accounting Organisation of CPMFs	0.00	0.00	0.00	0.00	21.79	21.79	0.00	0.00	0.00
	National Intelligence Grid	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00
2	National Police Academy	0.00	30.17	30.17	0.00	37.98	37.98	0.00	20.51	20.51
3	Central Detective Training School	0.00	4.42	4.42	0.00	3.56	3.56	0.00	2.74	2.74
4	National Institute of Criminology & Forensic Science	0.75	6.34	7.09	0.34	5.50	5.84	0.16	4.08	4.24
5	North Eastern Police Academy	10.00	0.00	10.00	7.14	0.00	7.14	5.04	0.00	5.04
6	Anti Trafficking Cell	6.42	0.00	6.42	0.00	0.00	0.00	0.04	0.00	0.04
7	Bureau of Police Research & Dev.	5.00	9.00	14.00	0.47	10.79	11.26	0.00	8.14	8.14
8	Directorate of Forensic Science	0.75	2.35	3.10	0.13	1.71	1.84	0.00	1.48	1.48
9	Central Forensic Science Lab	9.80	12.91	22.71	0.00	13.98	13.98	0.00	14.30	14.30
10	Govt. Examiner of Questioned Documents	0.45	7.13	7.58	0.00	6.31	6.31	0.00	4.96	4.96
11	Central Forensic Science Lab-CBI	0.25	5.70	5.95	0.00	3.18	3.18	0.00	0.00	0.00
12	Central Reserve Police Force	0.25	6765.14	6765.39	0.26	6865.63	6865.89	0.00	5151.59	5151.59
13	Assam Rifles	0.25	2208.86	2209.11	0.24	2320.08	2320.32	0.48	1618.95	1619.43
14	Special Police	0.00	140.00	140.00	0.00	137.12	137.12	0.00	0.00	0.00
15	Dir.General Border Security Force	0.25	6291.93	6292.18	0.22	6387.65	6387.87	0.47	4900.07	4900.54
16	Indo-Tibet Border Force	0.25	1480.93	1481.18	0.52	1590.83	1591.35	0.25	1166.08	1166.33
17	National Security Guard	0.00	276.80	276.80	0.00	297.92	297.92	0.00	191.21	191.21
18	Industrial Security Force	0.25	2637.54	2637.79	0.00	2359.51	2359.51	0.09	1906.69	1906.78

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
19	Welfare of Police Personnel	0.00	55.00	55.00	0.00	76.43	76.43	0.00	44.94	44.94
20	Inter-State Police Wireless Scheme	0.00	49.70	49.70	0.00	46.93	46.93	0.00	39.04	39.04
21	National Crime Records Bureau	0.00	19.65	19.65	0.00	12.73	12.73	0.00	9.97	9.97
22	Assistance to State Police Organisation in kind	0.00	245.00	245.00	0.00	245.00	245.00	0.00	543.34	543.34
23	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	68.37	68.37	0.00	91.15	91.15
24	Delhi Police	50.50	2762.49	2812.99	20.33	2584.21	2604.54	10.76	1966.09	1976.85
25	Sashastra Seema Bal	0.25	1415.76	1416.01	0.24	1336.70	1336.94	0.50	1046.69	1047.19
26	Purchase, Manufacture and Distribution of Tear Smoke Material	0.00	11.41	11.41	0.00	11.15	11.15	0.00	8.77	8.77
27	Production of Cryptographic documents	0.00	3.00	3.00	0.00	2.90	2.90	0.00	2.85	2.85
28	Charges paid to other Govts/Deptts	0.00	3.00	3.00	0.00	3.00	3.00	0.00	3.84	3.84
29	Indo-Bangladesh Border Works	0.00	60.00	60.00	0.00	3.84	3.84	0.00	2.66	2.66
30	Indo-Pak Border Works	0.00	49.66	49.66	0.00	35.67	35.67	0.00	31.83	31.83
31	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	14.04	14.04	0.00	14.40	14.40
32	Crime & Criminal Net Work Systems	164.43	0.00	164.43	115.72	0.00	115.72	0.00	0.00	0.00
33	Modernisation of Police Force-Strengthening of State Police Orgns.	0.00	1005.00	1005.00	0.00	985.00	985.00	0.00	614.38	614.38

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34	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	10.00	10.00	0.00	13.29	13.29
35	Indian Reserve Batallion	0.00	15.00	15.00	0.00	20.00	20.00	0.00	11.73	11.73
36	Special Assistance to States	0.00	385.00	385.00	0.00	374.82	374.82	0.00	698.96	698.96
39	Grants to Uts-Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	4.40	4.40	0.00	13.20	13.20
	Integrated Solutions for Commonwealth Games.	30.00	0.00	30.00	30.00	0.00	30.00	0.00	0.00	0.00
	Critical Infrastructure in Extremist Affected area.	100.00	0.00	100.00	30.00	0.00	30.00	100.00	0.00	100.00
	Assistance to Counter Insurgency and Anti Terrorist Schools.	10.50	0.00	10.50	10.50	0.00	10.50	12.00	0.00	12.00
40	CAPITAL SECTION									
41	Capital Outlay on Police									
42	Central Reserve Police Force	93.00	473.47	566.47	6.90	382.96	389.86	6.06	199.54	205.60
43	Assam Rifles	2.00	328.00	330.00	6.89	370.33	377.22	42.74	348.74	391.48
44	Dir.General Border Security Force	25.00	794.36	819.36	0.00	809.78	809.78	1.12	315.81	316.93
45	Indo-Tibet Border Force	15.00	212.35	227.35	0.15	175.98	176.13	4.01	152.39	156.40
46	National Security Guard	0.00	132.60	132.60	0.00	108.21	108.21	0.00	9.65	9.65
47	Industrial Security Force	5.00	44.69	49.69	0.00	32.09	32.09	0.00	31.25	31.25
48	National Police Academy	0.60	9.90	10.50	0.00	12.02	12.02	0.00	2.77	2.77
49	National Institute of Criminology & Forensic Science	4.25	2.15	6.40	0.12	0.49	0.61	0.34	0.61	0.95

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50	Central Detective Training School	0.00	0.19	0.19	0.00	0.16	0.16	0.00	0.13	0.13
51	Bureau of Police Research & Development	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
52	North Eastern Police Academy	10.00	0.00	10.00	0.76	0.00	0.76	0.00	0.00	0.00
53	Delhi Police	33.50	116.54	150.04	56.24	95.40	151.64	36.49	55.22	91.71
54	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.50	0.00	0.50	0.43	0.00	0.43
55	Sashastra Seema Bal	10.00	287.09	297.09	1.95	145.53	147.48	0.28	159.91	160.19
56	Dte. Of Coordination (Police Wireless)	0.00	9.44	9.44	0.00	5.67	5.67	0.00	2.39	2.39
57	Central Forensic-Science Lab	26.10	10.23	36.33	0.46	11.51	11.97	0.00	17.80	17.80
58	Indo-Bangladesh Border Works	0.00	926.23	926.23	0.00	613.26	613.26	0.00	339.17	339.17
59	Indo-Bangladesh Border Works-Induction of Hi Tech Surveillance	0.00	150.00	150.00	0.00	11.84	11.84	0.00	0.00	0.00
60	Indo-Pak Border Works	0.00	179.04	179.04	0.00	31.56	31.56	0.00	16.68	16.68
61	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	25.80	25.80	0.00	28.24	28.24
62	Coastal Security-Creation of Infrastructure(Management of Other Borders)	0.00	182.71	182.71	0.00	154.54	154.54	0.00	89.38	89.38
63	Indo-China Border Works	0.00	315.00	315.00	0.00	153.67	153.67	0.00	0.44	0.44
64	Indo-Myanmar Border Works	0.00	36.00	36.00	0.00	14.04	14.04	0.00	0.00	0.00
65	Coastal Security/High Tech Surveillance	0.00	4.55	4.55	0.00	1.32	1.32	0.00	0.86	0.86

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66	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.02	0.02	0.00	10.00	10.00
67	Govt. Examiner of Questioned Documents	2.30	3.53	5.83	0.00	1.02	1.02	0.00	1.12	1.12
68	National CrimeRecords Bureau	0.15	4.15	4.30	0.09	0.85	0.94	0.09	0.40	0.49
69	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.52	0.52	0.00	0.42	0.42	0.00	0.25	0.25
70	Setting up of Integrated Check Posts	125.00	0.00	125.00	125.00	0.00	125.00	41.40	0.00	41.40
71	Central Forensic Science Laboratory(CBI)	0.75	2.83	3.58	0.00	0.35	0.35	0.00	0.00	0.00
72	Capital Outlay on North Eastern Areas									
73	Assam Rifles	88.00	0.00	88.00	87.38	0.00	87.38	0.00	0.00	0.00
74	Border Security Force	17.00	0.00	17.00	2.00	0.00	2.00	0.79	0.00	0.79
75	Sashastra Seema Bal	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	4.75	4.75	0.00	5.00	5.00
	TOTAL of Grant No-53-POLICE	879.60	30402.26	31281.86	504.55	29062.33	29566.88	263.54	21935.68	22199.22
	Grant No. 54-Other Expenditure of MHA									
	REVENUE SECTION									
1	Jails	0.00	1.00	1.00	0.00	2.19	2.19	0.00	0.99	0.99
2	Other Administrative Services	0.00	14.50	14.50	0.00	17.78	17.78	0.00	19.05	19.05

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3	Displaced persons from PAK Occupied Kashmir	0.00	0.04	0.04	0.00	0.00	0.00	0.00	49.00	49.00
4	Swatantrata Sainik Samman Pension Schemes	0.00	550.00	550.00	0.00	0.30	0.30	0.00	0.02	0.02
5	Permanent Homes for Freedom Fighters	0.00	0.06	0.06	0.00	0.20	0.20	0.00	0.06	0.06
6	Free Railway passes to Freedom Fighters	0.00	35.00	35.00	0.00	35.00	35.00	0.00	5.00	5.00
	Central Scheme for Assistance to Victims of Terrorist and Communal Voilence	0.00	47.00	47.00	0.00	4.56	4.56	0.00	0.00	0.00
7	National Disaster Management Programme	0.00	0.51	0.51	0.00	0.17	0.17	0.00	0.49	0.49
8	National programme for Capacity building for Earthquake Risk Management	0.00	5.76	5.76	0.00	0.00	0.00	0.00	1.00	1.00
9	National Disaster Management Authority	0.00	48.06	48.06	0.00	24.14	24.14	0.00	29.75	29.75
10	National Earthquake Mitigation Project	5.00	0.00	5.00	0.17	0.00	0.17	0.00	0.00	0.00
11	Landslide Risk Mitigation Project	1.00	0.00	1.00	0.02	0.00	0.02	0.00	0.00	0.00
12	Disaster Management Comm. Network	4.50	0.00	4.50	0.26	0.00	0.26	0.00	0.00	0.00
13	Other Disaster Management Projects	10.00	0.00	10.00	4.56	0.00	4.56	0.00	0.00	0.00

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14	National Cyclone Risk Mitigation Project with World Bank Assistance	15.00	0.00	15.00	1.29	0.00	1.29	6.70	0.00	6.70
15	National Flood Disaster Management	4.50	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from USAID for Disaster Management Support Project	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
17	Release/Sanction from UNDP for Disaster Risk Management Project	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00
18	National Institute for Disaster Management	0.00	9.00	9.00	0.00	9.00	9.00	0.00	7.44	7.44
19	National Disaster Response Force	5.00	218.57	223.57	0.00	179.21	179.21	0.00	0.00	0.00
20	Other Social Services	2.00	2.00	4.00	6.71	1.35	8.06	0.90	0.24	1.14
21	Civil Aviation	0.00	30.00	30.00	0.00	34.99	34.99	0.00	24.96	24.96
22	North Eastern Areas-Development of Administrative infrastructure for Bodo Territorial Council Sectt	0.00	10.00	10.00	0.00	10.00	10.00	0.00	9.45	9.45
23	Modernisation of Prison Admn.	0.00	5.00	5.00	0.00	0.00	0.00	0.00	63.95	63.95
24	Enhanced Compensation for 1984 riots	0.00	20.00	20.00	0.00	17.29	17.29	0.00	31.75	31.75
25	Rehabilitation to the victims of communal riot of 2002 in Gujarat	0.00	1.00	1.00	0.00	0.00	0.00	0.00	262.44	262.44
26	Relief to Bhagalpur riot victims of 1989-90	0.00	1.00	1.00	0.00	0.00	0.00	0.00	29.81	29.81

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27	Rehabilitation Grants-in-aid to Mizoram, Tripura, Manipur, Assam and J&K	0.00	265.00	265.00	0.00	177.72	177.72	0.00	241.55	241.55
28	Rehabilitation of Displaced Persons from former E.Pakistan	0.00	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00
29	Rehabilitation of Repatriates from Sri Lanka	0.00	35.00	35.00	0.00	40.00	40.00	0.00	34.92	34.92
30	Rehabilitation of Tibetan Refugees	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
	Capital Outlay on other Social Security and Welfare									
	Repatriates from Srilanka-Investments	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00	0.00
	Capital Outlay on Other Social Services									
31	National Disaster Management Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Building up Specialised capability for rapid intervention in case of disasters	0.00	10.01	10.01	0.00	0.09	0.09	0.00	0.10	0.10
33	National Institute for Disaster Management	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
34	National Disaster Response Force	0.00	51.78	51.78	0.00	37.25	37.25	0.00	0.00	0.00
	TOTAL of Grant No-54	47.00	1368.78	1415.78	13.01	639.24	652.25	7.60	811.97	819.57

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	Grant No.55-Transfer to Union Territory Govts									
	REVENUE SECTION									
1	Grants-in-aid to Union Territory Governments- Non-Plan Grants	0.00	708.00	708.00	0.00	813.54	813.54	0.00	894.57	894.57
2	Block Grants	2699.87	0.00	2699.87	2680.90	0.00	2680.90	958.57	0.00	958.57
	CAPITAL SECTION									
3	Loans & Advances to Union Territory Governments (N.Plan Schemes)	0.00	72.00	72.00	0.00	72.00	72.00	0.00	72.00	72.00
	TOTAL of Grant No-55	2699.87	780.00	3479.87	2680.90	885.54	3566.44	958.57	966.57	1925.14
	GRAND TOTAL	3929.82	33860.33	37790.15	3374.51	32027.15	35401.66	1252.22	24764.06	26016.28
	COPPY-Corresponding Figures for Previous Year									
	1 .Actuals are unaudited provisional figures									
	2. 1 Crore=10Millions									
	3 Expenditure is net of recoveries									
	4. Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure									
									(Y.K.SHARMA)	Accounts Officer

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.									
Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)									
SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		MARCH' 2010				MARCH' 2009			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
1	Ministry of Home Affairs-Sectt.	UD	0.00	3.83	3.83	UD	0.00	0.94	0.94
	Ministry of Home Affairs-Sectt.	I&B	0.00	0.11	0.11	I&B	0.00	0.00	0.00
	Ministry of Home Affairs-Sectt.	Inf Tech	0.00	0.10	0.10	Inf Tech	0.00	0.00	0.00
2	Narcotics Control Bureau	UD	0.00	0.04	0.04	UD	0.00	0.25	0.25
3	Zonal Council	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
	Inter State Council	UD	0.00	0.01	0.01	UD	0.00	0.00	0.00
4	Special Commission of Enquiry	UD	0.00	0.00	0.00	UD	0.00	0.03	0.03
	Director General of Civil Defence	UD	0.00	0.02	0.02	UD	0.00	0.00	0.00
	Director General of Civil Defence	I&B	0.00	0.40	0.40	I&B	0.00	0.00	0.00
5	Bureau of Immigration	Inf Tech	0.00	14.03	14.03	Inf Tech	0.00	0.00	0.00
6	Technical Cell	Inf Tech	0.02	0.00	0.02	Inf Tech	0.00	0.00	0.00
	Fire Protection & Control-National Fire Service College	UD	0.00	0.07	0.07	UD	0.00	0.00	0.00
7	Fire Protection & Control-National Fire Service College	I&B	0.00	0.01	0.01	I&B	0.00	0.00	0.00
8	National Civil Defence College,Nagpur	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
	Official Language	UD	0.02	0.00	0.02	UD	0.00	0.00	0.00
9	Official Language	Inf.Tech	0.00	0.00	0.00	UD	0.00	0.11	0.11
10	Intellegence Bureau	UD	0.00	5.99	5.99	UD	0.00	2.63	2.63
	Intellegence Bureau	I&B	0.00	0.05	0.05	I&B	0.00	0.00	0.00
		CGDA	0.00	2.52	2.52	CGDA	0.00	0.01	0.01
11	National Investigation Agency	I&B	0.00	0.01	0.01	I&B	0.00	0.00	0.00
12	Census, Surveys & Statistics	UD	0.03	5.94	5.97	UD	0.00	0.50	0.50
	Census, Surveys & Statistics	I&B	0.00	1.19	1.19	I&B	0.00	0.00	0.00
	Census, Surveys & Statistics	AGRI	33.00	0.00	33.00	AGRI	0.00	0.00	0.00
	CAPITAL SECTION								
	Capital Outlay on Public Works								
	NCRB	UD	0.00	0.40	0.40	UD	0.00	0.05	0.05
13	Intellegence Bureau	UD	0.00	14.89	14.89	UD	0.00	0.21	0.21
14	National Civil Defence College,Nagpur	UD	0.00	0.59	0.59	UD	0.00	0.00	0.00
15	National Fire Sevice College	UD	0.00	0.42	0.42	UD	0.00	0.00	0.00
	Capital Outlay on Other Administrative Services								
16	Intelligence Bureau	UD	0.00	0.14	0.14	UD	0.00	0.39	0.39
17	Census, Surveys & Statistics	S&T	0.49	0.00	0.49	S&T	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO			EXPENDITURE UPTO				
		MARCH 2010			MARCH 2009				
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Capital Outlay on Housing								
18	Security related works at the residences of protectees	UD	0.00	2.56	2.56	UD	0.00	1.30	1.30
	TOTAL-GR NO.51-MHA	Total	33.56	53.32	86.88	Total	0.00	6.42	6.42
	Grant No.53-Police								
	REVENUE SECTION								
1	National Police Academy	UD	0.00	3.28	3.28	UD	0.00	0.63	0.63
2	Central Detective Training Centre	UD	0.00	0.21	0.21	UD	0.00	0.00	0.00
	Central Reserve Police Training College	UD	0.00	0.03	0.03				
3	NICFS	UD	0.00	0.71	0.71	UD	0.00	0.00	0.00
	NICFS	I&B	0.00	0.06	0.06	I&B	0.00	0.00	0.00
	North Eastern Police Academy	UD	0.42	0.00	0.42				
4	Bureau of Police Research & Dev.	UD	0.00	0.21	0.21	UD	0.00	0.15	0.15
	Bureau of Police Research & Dev.	I&B	0.00	0.06	0.06	I&B	0.00	0.00	0.00
5	Bureau of Police Research & Dev.	Inf Tech	0.00	0.01	0.01	I&B	0.00	0.00	0.00
6	Directorate of Forensic Science	UD	0.00	0.08	0.08	UD	0.00	0.01	0.01
	Directorate of Forensic Science	I&B	0.00	0.09	0.09	I&B	0.00	0.00	0.00
	Central Forensic Science Laboratory(CBI)	UD	0.00	0.15	0.15	UD	0.00	0.00	0.00
7	Central Reserve Police Force	UD	0.00	29.94	29.94	UD	0.00	15.48	15.48
	Central Reserve Police Force	CGDA	0.00	0.75	0.75	CGDA	0.00	2.00	2.00
	Central Reserve Police Force	I&B	0.00	5.07	5.07	I&B	0.00	0.00	0.00
8	Assam Rifles	CGDA	0.00	0.74	0.74	CGDA	0.00	0.68	0.68
9	Dir.General Border Security Force	UD	0.00	0.94	0.94	UD	0.00	0.03	0.03
	Dir.General Border Security Force	CGDA	0.00	37.60	37.60	CGDA	0.00	4.03	4.03
	Dir.General Border Security Force	I&B	0.00	2.43	2.43	I&B	0.00	0.00	0.00
	Dir.General Border Security Force	WR	0.00	1.29	1.29				
10	Indo-Tibet Border Force	UD	0.00	0.05	0.05	UD	0.00	0.05	0.05
	Indo-Tibet Border Force	CGDA	0.00	38.22	38.22	CGDA	0.00	34.45	34.45
	Indo-Tibet Border Force	I&B	0.00	2.87	2.87	I&B	0.00	0.00	0.00
11	National Security Guard	CGDA	0.00	4.76	4.76	CGDA	0.00	3.07	3.07
	National Security Guard	I&B	0.00	0.24	0.24	I&B	0.00	0.00	0.00
12	Industrial Security Force	UD	0.00	3.53	3.53	UD	0.00	2.61	2.61
	Industrial Security Force	I&B	0.00	0.44	0.44	I&B	0.00	0.00	0.00
13	Inter-State Police Wireless Scheme	UD	0.00	2.26	2.26	UD	0.00	0.96	0.96

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.									
Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)									
SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		MARCH' 2010				MARCH' 2009			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Inter-State Police Wireless Scheme	I&B	0.00	0.20	0.20	I&B	0.00	0.00	0.00
14	National Crime Records Bureau	UD	0.00	0.42	0.42	UD	0.00	0.32	0.32
	Assistance to Delhi Police for Modernisation	UD	0.00	6.00	6.00				
15	Sashastra Seema Bal	UD	0.00	1.24	1.24	UD	0.00	0.48	0.48
	Sashastra Seema Bal	I&B	0.00	0.76	0.76	I&B	0.00	0.00	0.00
16	Indo-Bangladesh Border Works	UD	0.00	52.59	52.59	UD	0.00	26.57	26.57
	Indo-Bangladesh Border Works	CGDA	0.00	0.00	0.00	CGDA	0.00	27.17	27.17
17	Indo-Pak Border Works	UD	0.00	11.11	11.11	UD	0.00	6.09	6.09
18	Modernisation of Police Force of the Uts without Legislature	UT (AN & NIC)	0.00	17.94	17.94	I&B	0.00	0.00	0.00
	CAPITAL SECTION								
19	Central Reserve Police Force	UD	94.44	203.33	297.77	UD	0.00	113.85	113.85
20	Assam Rifles	CGDA	0.00	10.83	10.83	UD	0.00	2.22	2.22
	Assam Rifles	UD	1.28	0.20	1.48	CGDA	0.00	0.00	0.00
21	Border Security Force	UD	37.24	68.16	105.40	UD	0.00	108.00	108.00
	Border Security Force	I&B	0.00	0.00	0.00	I&B	0.00	0.00	0.00
22	National Police Academy	UD	0.00	6.79	6.79	UD	0.00	2.75	2.75
23	National Institute of Criminology & Forensic Science	UD	0.00	1.06	1.06	UD	0.00	0.00	0.00
24	Indo-Tibet Border Force	UD	12.48	71.70	84.18	UD	0.00	47.86	47.86
	Indo-Tibet Border Force	I&B	0.00	0.00	0.00	I&B	0.00	0.00	0.00
25	National Security Guard	UD	0.00	12.10	12.10	UD	0.00	2.50	2.50
26	Industrial Security Force	UD	2.50	34.06	36.56	UD	0.00	21.24	21.24
27	North Eastern Police Academy	UD	2.36	0.00	2.36	UD	0.00	0.00	0.00
28	Delhi Police	UD	2.99	0.00	2.99	UD	0.00	3.24	3.24
29	Sashastra Seema Bal	UD	6.15	37.06	43.21	UD	0.00	14.90	14.90
30	Dte. Of Coordinatiom (Police Wireless)	UD	0.00	4.67	4.67	UD	0.00	1.10	1.10
31	Central Forensic Science Lab	UD	0.00	2.26	2.26	UD	0.00	0.53	0.53
	Central Forensic Science Lab	CGDA	0.00	0.00	0.00	CGDA	0.00	0.00	0.00
32	Indo-Bangladesh Border Works	UD	0.00	147.86	147.86	UD	0.00	58.72	58.72
33	Indo-Bangladesh Border Works	CGDA				CGDA	0.00	0.00	0.00
34	Indo-Pak Border Works	UD	0.00	121.94	121.94	UD	0.00	23.01	23.01
35	Indo-China Border Works	UD	0.00	15.48	15.48	UD	0.00	0.05	0.05
	Capital Outlay on North Eastern Areas								
35	BSF	UD	18.65	0.00	18.65	UD	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.									
Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)									
SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO			EXPENDITURE UPTO				
		MARCH 2010			MARCH 2009				
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	SSB	UD	10.52	0.00	10.52	UD	0.00	0.00	0.00
	TOTAL-GR.No.53-POLICE	Total	189.03	963.78	1152.81	Total	0.00	524.75	524.75
	Grant No.54-Other Expenditure of MHA								
1	.National Disaster Management Authority	I&B	0.00	5.79	5.79	I&B	0.00	0.00	0.00
2	National Disaster Response Force	I&B	0.00	0.15	0.15	I&B	0.00	0.00	0.00
	National Disaster Response Force	UD	0.25	0.00	0.25	UD	0.00	0.00	0.00
	Other Social services	I&B	0.73	0.00	0.73	I&B	0.00	0.00	0.00
3	Central Government Pension								
	(1).CPAO	Pension	0.00	731.56	731.56	Pension	0.00	600.50	600.50
	(2).NCT OF DELHI	Pension	0.00	0.31	0.31	Pension	0.00	0.00	0.00
	(3).Dir of Accounts(Daman &Diu),Daman	Pension	0.00	0.28	0.28	Pension	0.00	0.00	0.00
	Swatantrata Sainik Samman								
	(3).AG,UT,Chandigarh	Pension	0.00	0.01	0.01	Pension	0.00	0.00	0.00
	(4).AG,Central,Kolkata	Pension	0.00	5.07	5.07	Pension	0.00	0.00	0.00
	Capital Section								
	Capital Outlay on Other Social Services								
	(1).National Disaster response Force	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
	Building Up Specialised Capacity for Rapid Intervention in case of Disasters.	UD	0.00	5.11	5.11				
	TOTAL-GR.No.54	Total	0.98	748.28	749.26	Total	0.00	600.50	600.50
	GRAND TOTAL	G.Total	223.57	1765.38	1988.95	G.Total	0.00	1131.67	1131.67
	COPPY-Corresponding Figures for Previous Year					(Y.K.SHARMA) Accounts Officer			
	1 .Actuals are unaudited provisional figures								
	2. 1 Crore=10Millions								
	3 Expenditure is net of recoveries								
	4. Expenditure incurred by other Department/Ministries on the Grants of this Department / Ministry is not included in the Scheme wise details of expenditure								