

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			FEBRUARY 2010			FEBRUARY 2009		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
19	National Centre for Good Governance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Acquisition of Land-Narcotics Control Bureau	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00
21	Acquisition of Land-Human Rights Commision	28.68	0.00	28.68	9.42	0.00	9.42	0.50	0.00	0.50
	Capital Outlay on other Administative Services									
22	Min. of Home Affairs	0.00	2.08	2.08	0.00	0.06	0.06	0.00	2.52	2.52
23	Narcotics Control Bureau	0.00	0.60	0.60	0.00	0.31	0.31	0.00	0.02	0.02
24	Census, Surveys & Statistics	0.65	0.00	0.65	0.02	0.00	0.02	0.50	0.00	0.50
25	Directorate General Civil Defence	0.00	0.08	0.08	0.00	0.02	0.02	0.00	0.03	0.03
26	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.04	0.04	0.00	0.06	0.06
27	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.10	0.10	0.00	0.08	0.08
28	Bureau of Immigration	0.00	5.60	5.60	0.00	0.51	0.51	0.00	1.75	1.75
29	Intellegence Bureau	0.00	37.00	37.00	0.00	30.76	30.76	0.00	10.39	10.39
30	National Investigation Agency	0.00	0.40	0.40	0.00	0.39	0.39	0.00	0.00	0.00
	Capital Outlay on Housing									
31	Security related works at the residences of protectees	0.00	4.61	4.61	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Outlay on Other General Economic Services									
32	Census-Computerisation of Census Data	14.30	0.00	14.30	6.71	0.00	6.71	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	515.07	2464.38	2979.45	98.52	1249.38	1347.90	15.99	942.88	958.87

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			FEBRUARY 2010			FEBRUARY 2009		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.53-Police									
	REVENUE SECTION									
1	Departmental Accounting Organisation of CPMFs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	National Police Academy	0.00	30.17	30.17	0.00	23.86	23.86	0.00	18.11	18.11
3	Central Detective Training School	0.00	4.42	4.42	0.00	2.90	2.90	0.00	2.38	2.38
4	National Institute of Criminology & Forensic Science	0.75	6.34	7.09	0.22	4.44	4.66	0.00	3.92	3.92
5	North Eastern Police Academy	10.00	0.00	10.00	6.50	0.00	6.50	4.22	0.00	4.22
6	Anti Trafficking Cell	6.42	0.00	6.42	0.00	0.00	0.00	0.04	0.00	0.04
7	Bureau of Police Research & Dev.	5.00	9.00	14.00	0.46	8.95	9.41	0.00	6.54	6.54
8	Directorate of Forensic Science	0.75	2.35	3.10	0.00	1.56	1.56	0.00	1.34	1.34
9	Central Forensic Science Lab	9.80	12.91	22.71	0.00	12.57	12.57	0.00	12.77	12.77
10	Govt. Examiner of Questioned Documents	0.45	7.13	7.58	0.00	5.65	5.65	0.00	4.57	4.57
11	Central Forensic Science Lab-CBI	0.25	5.70	5.95	0.00	3.18	3.18	0.00	0.00	0.00
12	Central Reserve Police Force	0.25	6765.14	6765.39	0.00	6698.09	6698.09	0.00	5035.84	5035.84
13	Assam Rifles	0.25	2208.86	2209.11	0.24	2111.30	2111.54	0.08	1442.55	1442.63
14	Special Police	0.00	140.00	140.00	0.00	106.19	106.19	0.00	0.00	0.00
15	Dir.General Border Security Force	0.25	6291.93	6292.18	0.05	6114.46	6114.51	0.37	4675.59	4675.96
16	Indo-Tibet Border Force	0.25	1480.93	1481.18	0.27	1493.01	1493.28	0.00	1071.46	1071.46
17	National Security Guard	0.00	276.80	276.80	0.00	230.46	230.46	0.00	158.39	158.39
18	Industrial Security Force	0.25	2637.54	2637.79	0.00	2598.20	2598.20	0.09	1846.92	1847.01
19	Welfare of Police Personnel	0.00	55.00	55.00	0.00	38.28	38.28	0.00	15.66	15.66

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			FEBRUARY 2010			FEBRUARY 2009		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20	Inter-State Police Wireless Scheme	0.00	49.70	49.70	0.00	42.85	42.85	0.00	33.28	33.28
21	National Crime Records Bureau	0.00	19.65	19.65	0.00	12.26	12.26	0.00	9.47	9.47
22	Assistance to State Police Organisation in kind	0.00	245.00	245.00	0.00	217.17	217.17	0.00	466.52	466.52
23	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	23.95	23.95	0.00	20.99	20.99
24	Delhi Police	50.50	2762.49	2812.99	9.39	2445.52	2454.91	3.97	1861.96	1865.93
25	Sashastra Seema Bal	0.25	1415.76	1416.01	0.17	1291.48	1291.65	0.08	1013.26	1013.34
26	Purchase, Manufacture and Distribution of Tear Smoke Material	0.00	11.41	11.41	0.00	10.00	10.00	0.00	7.90	7.90
27	Production of Cryptographic documents	0.00	3.00	3.00	0.00	1.50	1.50	0.00	2.85	2.85
28	Charges paid to other Govts/Depts	0.00	3.00	3.00	0.00	2.96	2.96	0.00	2.83	2.83
29	Indo-Bangladesh Border Works	0.00	60.00	60.00	0.00	0.74	0.74	0.00	2.63	2.63
30	Indo-Pak Border Works	0.00	49.66	49.66	0.00	33.04	33.04	0.00	25.82	25.82
31	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	7.71	7.71	0.00	14.40	14.40
32	Crime & Criminal Net Work Systems	164.43	0.00	164.43	84.74	0.00	84.74	0.00	0.00	0.00
33	Modernisation of Police Force- Strengthening of State Police Orgns.	0.00	1005.00	1005.00	0.00	793.58	793.58	0.00	475.81	475.81
34	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	7.35	7.35	0.00	7.80	7.80
35	Indian Reserve Battalion	0.00	15.00	15.00	0.00	14.75	14.75	0.00	10.94	10.94

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			FEBRUARY 2010			FEBRUARY 2009		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
36	Special Assistance to States	0.00	385.00	385.00	0.00	342.21	342.21	0.00	377.66	377.66
37	Critical Infrastructure in Extremist Affected area.	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Assistance to Counter Insurgency and Anti Terrorist Schools.	10.50	0.00	10.50	10.50	0.00	10.50	0.00	0.00	0.00
39	Grants to Uts-Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	4.40	4.40	0.00	0.00	0.00
	Critical Infrastructure in Extremist Affected area.	100.00	0.00	100.00	0.00	0.00	0.00	94.16	0.00	94.16
	Assistance to Counter Insurgency and Anti Terrorist Schools.	10.50	0.00	10.50	0.00	0.00	0.00	12.00	0.00	12.00
40	CAPITAL SECTION									
41	Capital Outlay on Police									
42	Central Reserve Police Force	93.00	473.47	566.47	5.63	233.48	239.11	6.06	130.11	136.17
43	Assam Rifles	2.00	328.00	330.00	1.98	262.77	264.75	17.71	238.38	256.09
44	Dir.General Border Security Force	25.00	794.36	819.36	0.00	593.31	593.31	0.00	245.38	245.38
45	Indo-Tibet Border Force	15.00	212.35	227.35	0.00	121.64	121.64	2.78	83.68	86.46
46	National Security Guard	0.00	132.60	132.60	0.00	94.34	94.34	0.00	7.03	7.03
47	Industrial Security Force	5.00	44.69	49.69	0.00	19.42	19.42	0.00	19.20	19.20
48	National Police Academy	0.60	9.90	10.50	0.00	1.81	1.81	0.00	1.38	1.38
49	National Institute of Criminology & Forensic Science	4.25	2.15	6.40	0.08	0.29	0.37	0.00	0.44	0.44
50	Central Detective Training School	0.00	0.19	0.19	0.00	0.09	0.09	0.00	0.07	0.07

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			FEBRUARY 2010			FEBRUARY 2009		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
51	Bureau of Police Research & Development	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
52	North Eastern Police Academy	10.00	0.00	10.00	0.40	0.00	0.40	0.00	0.00	0.00
53	Delhi Police	33.50	116.54	150.04	29.02	26.46	55.48	30.23	28.58	58.81
54	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.40	0.00	0.40	0.43	0.00	0.43
55	Sashastra Seema Bal	10.00	287.09	297.09	0.00	108.90	108.90	0.00	122.52	122.52
56	Dte. Of Coordinatiom (Police Wireless)	0.00	9.44	9.44	0.00	1.88	1.88	0.00	1.47	1.47
57	Central Forensic-Science Lab	26.10	10.23	36.33	0.46	9.19	9.65	0.00	4.22	4.22
58	Indo-Bangladesh Border Works	0.00	926.23	926.23	0.00	450.51	450.51	0.00	85.31	85.31
59	Indo-Bangladesh Border Works-Induction of Hi Tech Surveillance	0.00	150.00	150.00	0.00	2.07	2.07	0.00	0.00	0.00
60	Indo-Pak Border Works	0.00	179.04	179.04	0.00	41.09	41.09	0.00	9.77	9.77
61	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	2.25	2.25	0.00	27.94	27.94
62	Coastal Security-Creation of Infrastructure(Management of Other Borders)	0.00	182.71	182.71	0.00	71.61	71.61	0.00	10.47	10.47
63	Indo-China Border Works	0.00	315.00	315.00	0.00	110.57	110.57	0.00	0.44	0.44
64	Indo-Myanmar Border Works	0.00	36.00	36.00	0.00	11.93	11.93	0.00	0.00	0.00
65	Coastal Security/High Tech Surveillance	0.00	4.55	4.55	0.00	1.32	1.32	0.00	0.60	0.60
66	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.01	0.01	0.00	0.08	0.08

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			FEBRUARY 2010			FEBRUARY 2009		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
67	Govt. Examiner of Questioned Documents	2.30	3.53	5.83	0.00	0.63	0.63	0.00	0.52	0.52
68	National CrimeRecords Bureau	0.15	4.15	4.30	0.00	0.22	0.22	0.00	0.17	0.17
69	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.52	0.52	0.00	0.38	0.38	0.00	0.24	0.24
70	Setting up of Integrated Check Posts	125.00	0.00	125.00	101.06	0.00	101.06	33.93	0.00	33.93
71	Central Forensic Science Laboratory(CBI)	0.75	2.83	3.58	0.00	0.23	0.23	0.00	0.00	0.00
72	Capital Outlay on North Eastern Areas									
73	Assam Rifles	88.00	0.00	88.00	59.89	0.00	59.89	0.00	0.00	0.00
74	Border Security Force	17.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Sashastra Seema Bal	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
76	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	0.00	0.00	0.00	1.38	1.38
	TOTAL of Grant No-53-POLICE	960.10	30402.26	31362.36	311.46	26870.97	27182.43	206.15	19649.54	19855.69
	Grant No. 54-Other Expenditure of MHA									
	REVENUE SECTION									
1	Jails	0.00	1.00	1.00	0.00	0.64	0.64	0.00	0.64	0.64
2	Other Administrative Services	0.00	14.50	14.50	0.00	12.55	12.55	0.00	17.80	17.80
3	Displaced persons from PAK Occupied Kashmir	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00
4	Swatantrata Sainik Samman Pension Schemes	0.00	550.00	550.00	0.00	0.26	0.26	0.00	0.02	0.02

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)										
SN.	Head of Account Schemes	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2009-10			FEBRUARY 2010			FEBRUARY 2009		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
29	Rehabilitation of Repatriates from Sri Lanka	0.00	35.00	35.00	0.00	26.71	26.71	0.00	29.71	29.71
30	Rehabilitation of Tibetan Refugees	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
	Capital Outlay on other Social Security and Welfare									
	Repatriates from Srilanka-Investments	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00	0.00
	Capital Outlay on Other Social Services									
31	National Disaster Management Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Building up Specialised capability for rapid intervention in case of disasters	0.00	10.01	10.01	0.00	0.09	0.09	0.00	0.10	0.10
33	National Institute for Disaster Management	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
34	National Disaster Response Force	0.00	51.78	51.78	0.00	28.78	28.78			0.00
	TOTAL of Grant No-54	47.00	1368.78	1415.78	6.57	495.59	502.16	3.89	348.93	352.82
	Grant No.55-Transfer to Union Territory Govts									
	REVENUE SECTION									
1	Grants-in-aid to Union Territory Governments- Non-Plan Grants	0.00	708.00	708.00	0.00	534.38	534.38	0.00	539.06	539.06

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO			EXPENDITURE UPTO				
		FEBRUARY 2010			FEBRUARY 2009				
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
1	Ministry of Home Affairs-Sectt.	UD	0.00	2.02	2.02	UD	0.00	0.53	0.53
	Ministry of Home Affairs-Sectt.	I&B	0.00	0.07	0.07	I&B	0.00	0.00	0.00
	Ministry of Home Affairs-Sectt.	Inf Tech	0.00	0.02	0.02	Inf Tech	0.00	0.00	0.00
2	Narcotics Control Bureau	UD	0.00	0.04	0.04	UD	0.00	0.09	0.09
3	Zonal Council	UD	0.00	0.01	0.01	UD	0.00	0.00	0.00
4	Special Commission of Enquiry	UD	0.00	0.00	0.00	UD	0.00	0.01	0.01
5	Bureau of Immigration	Inf Tech	0.00	2.67	2.67	Inf Tech	0.00	0.00	0.00
6	Technical Cell	Inf Tech	0.00	0.00	0.00	Inf Tech	0.00	0.00	0.00
7	Fire Protection & Control	I&B	0.00	0.01	0.01	I&B	0.00	0.00	0.00
8	National Civil Defence College,Nagpur	UD	0.00	0.02	0.02	UD	0.00	0.00	0.00
9	Official Language	Inf.Tech	0.01	0.00	0.01	UD	0.11	0.00	0.11
10	Intellegence Bureau	UD	0.00	2.91	2.91	UD	0.00	1.70	1.70
	Intellegence Bureau	I&B	0.00	0.54	0.54	I&B	0.00	0.00	0.00
		CGDA	0.00	0.95	0.95	CGDA	0.00	0.01	0.01
11	National Investigation Agency	I&B	0.00	0.01	0.01	I&B	0.00	0.00	0.00
12	Census, Surveys & Statistics	UD	0.00	2.49	2.49	UD	0.00	0.30	0.30
	Census, Surveys & Statistics	I&B	0.00	0.12	0.12	I&B	0.00	0.00	0.00
	CAPITAL SECTION								
	Capital Outlay on Public Works								
	NCRB	UD	0.00	0.00	0.00	UD	0.00	0.05	0.05
13	Intellegence Bureau	UD	0.00	0.00	0.00	UD	0.00	13.10	13.10
14	National Civil Defence College,Nagpur	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
15	National Fire Sevice College	UD	0.00	0.00	0.00	UD	0.00	0.00	0.00
	Capital Outlay on Other Administrative Services								
16	Intelligence Bureau	UD	0.00	11.14	11.14	UD	0.00	0.39	0.39
17	Census, Surveys & Statistics	S&T	0.41	0.00	0.41	S&T	0.00	0.00	0.00
	Capital Outlay on Housing								
18	Security related works at the residences of protectees	UD	0.00	1.91	1.91	UD	0.00	1.30	1.30
	TOTAL-GR NO.51-MHA	Total	0.42	24.93	25.35	Total	0.11	17.48	17.59
	Grant No.53-Police								
	REVENUE SECTION								
1	National Police Academy	UD	0.00	0.68	0.68	UD	0.00	0.63	0.63
2	Central Detective Training Centre	UD	0.00	0.15	0.15	UD	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.									
Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)									
SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		FEBRUARY 2010				FEBRUARY 2009			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
3	NICFS	UD	0.00	0.39	0.39	UD	0.00	0.00	0.00
	NICFS	I&B	0.00	0.04	0.04	I&B	0.00	0.00	0.00
4	Bureau of Police Research & Dev.	UD	0.00	0.07	0.07	UD	0.00	0.15	0.15
	Bureau of Police Research & Dev.	I&B	0.00	0.04	0.04	I&B	0.00	0.00	0.00
5	Bureau of Police Research & Dev.	Inf Tech	0.00	0.01	0.01	I&B	0.00	0.00	0.00
6	Directorate of Forensic Science	UD	0.00	0.12	0.12	UD	0.00	0.01	0.01
7	Central Reserve Police Force	UD	0.00	15.64	15.64	UD	0.00	15.48	15.48
	Central Reserve Police Force	CGDA	0.00	0.95	0.95	CGDA	0.00	2.00	2.00
	Central Reserve Police Force	I&B	0.00	4.42	4.42	I&B	0.00	0.00	0.00
8	Assam Rifles	CGDA	0.00	0.11	0.11	CGDA	0.00	0.68	0.68
9	Dir.General Border Security Force	UD	0.00	0.20	0.20	UD	0.00	0.03	0.03
	Dir.General Border Security Force	CGDA	0.00	28.25	28.25	CGDA	0.00	40.03	40.03
	Dir.General Border Security Force	I&B	0.00	2.22	2.22	I&B	0.00	0.00	0.00
10	Indo-Tibet Border Force	UD	0.00	0.03	0.03	UD	0.00	0.05	0.05
	Indo-Tibet Border Force	CGDA	0.00	25.14	25.14	CGDA	0.00	34.45	34.45
	Indo-Tibet Border Force	I&B	0.00	2.58	2.58	I&B	0.00	0.00	0.00
11	National Security Guard	CGDA	0.00	4.08	4.08	CGDA	0.00	3.07	3.07
	National Security Guard	I&B	0.00	0.13	0.13	I&B	0.00	0.00	0.00
12	Industrial Security Force	UD	0.00	2.78	2.78	UD	0.00	2.61	2.61
	Industrial Security Force	I&B	0.00	0.39	0.39	I&B	0.00	0.00	0.00
13	Inter-State Police Wireless Scheme	UD	0.00	1.44	1.44	UD	0.00	0.96	0.96
	Inter-State Police Wireless Scheme	I&B	0.00	0.19	0.19	I&B	0.00	0.00	0.00
14	National Crime Records Bureau	UD	0.00	0.25	0.25	UD	0.00	0.32	0.32
15	Sashastra Seema Bal	UD	0.00	0.84	0.84	UD	0.00	0.48	0.48
	Sashastra Seema Bal	I&B	0.00	0.80	0.80	I&B	0.00	0.00	0.00
16	Indo-Bangladesh Border Works	UD	0.00	36.09	36.09	UD	0.00	26.57	26.57
	Indo-Bangladesh Border Works	CGDA	0.00	0.00	0.00	CGDA	0.00	27.17	27.17
17	Indo-Pak Border Works	UD	0.00	5.59	5.59	UD	0.00	6.09	6.09
	Modernisation of Police Force - Delhi Police	UD	0.00	3.23	3.23	UD	0.00	0.00	0.00

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.									
Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2009-10 (Rs in Crores)									
SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO			EXPENDITURE UPTO				
		FEBRUARY 2010			FEBRUARY 2009				
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	(1).CPAO	Pension	0.00	578.18	578.18	Pension	0.00	559.57	559.57
	(2).NCT OF DELHI	Pension	0.00	0.29	0.29	Pension	0.00	0.00	0.00
	(3).Dir of Accounts(Daman &Diu),Daman	Pension	0.00	0.00	0.00	Pension	0.00	0.00	0.00
	(3).AG,UT,Chandigarh	Pension	0.00	0.01	0.01	Pension	0.00	0.00	0.00
	(4).AG,Central,Kolkata	Pension	0.00	3.55	3.55	Pension	0.00	0.00	0.00
	Capital Section								
	Capital Outlay on Other Social Services								
	(1).National Disaster response Force	UD	0.00	4.63	4.63	UD	0.00	0.00	0.00
	TOTAL-GR.No.54	Total	0.00	590.84	590.84	Total	0.00	559.57	559.57
	GRAND TOTAL	G.Total	0.42	1252.98	1253.40	G.Total	0.11	1137.80	1137.91
	COPPY-Corresponding Figures for Previous Year								
	1 .Actuals are unaudited provisional figures								
	2. 1 Crore=10Millions								
	3 Expenditure is net of recoveries								
	4. Expenditure incurred by other Department/Ministries on the Grants of this								
	Department / Ministry is not included in the Scheme wise details of expenditure								

(Y.K.SHARMA)

Accounts Officer

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2009-10

(Rs.crore)

S.No.	Head/Item	Actuals upto Month FEBRUARY 2010	COPPY FEBRUARY 2009	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	292.53	95.50	206.31%
	Non Tax Revenue	2808.76	1972.52	42.39%
	Grants in Aid & Contributions	315.75	227.99	38.49%
	Capital Receipts			
	Recovery of Loans	127.12	126.33	0.63%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	3430.80	2301.48	49.07%
A	Total Receipts	6974.96	4723.82	47.66%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	1713.66	888.30	92.91%
	Non-Plan	26967.40	20632.98	30.70%
	Capital Expenditure			
	Plan	214.64	92.14	132.95%
	Non-Plan	2439.49	1294.59	88.44%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	54.00	67.38	-19.86%
	Contingency Fund			
	Public Account	2137.10	1965.25	8.74%
B	Total Disbursements	33526.29	24940.64	34.42%
C	Net Cash Flow(A-B)	-26551.33	-20216.82	31.33%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(Y.K.SHARMA)
Accounts Officer

MINISTRY OF HOME AFFAIRS
Statement of Receipts and Disbursements for the year 2009-10

(Rs.crore)

SL.No.	Major/Minor Head		Collections upto FEBRUARY 2010	COPPY FEBRUARY 2009	% Growth
		Revenue Receipts			
1	0021	Taxes on Income other than corporation Tax	292.42	95.38	206.58%
2	0040	Sales Tax	0.11	0.12	-8.33%
	0044	Service Tax	0.00	0.00	0.00%
3	0049	Interest Receipts	124.79	133.71	-6.67%
4	0050	Dividends and Profits	13.26	7.36	80.16%
5	0055	Police Receipts	2634.78	1807.41	45.78%
6	0058	Stationery & Printing	0.00	0.00	0.00%
7	0070	Other Administrative Services	23.07	14.84	55.46%
8	0071	Contribution and recoveries towards pension and other retirement benefits	315.75	227.99	38.49%
9	0075	Miscellaneous General Services	0.00	0.08	-100.00%
10	0210	Medical and Public Health	5.45	2.79	95.34%
11	0216	Housing	4.01	3.86	3.89%
12	0235	Social Security and Welfare	0.06	0.08	0.00%
13	1475	Other General Economic Services	3.34	2.39	39.75%
		Total Receipts	3417.04	2296.01	48.83%
		Capital Receipts			
14	6552	Loans for North East Areas	0.00	0.00	0.00%
15	7601	Loans for Advances to States	31.62	31.03	1.90%
16	7602	Loans and Advances to Uts	75.99	75.20	1.05%
17	7610	Loans & Adv. to Govt. Servants	19.51	20.10	-2.94%
		Total Capital Receipts	127.12	126.33	0.63%
		G.Total	3544.16	2422.34	46.31%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(Y.K.SHARMA)
Accounts Officer