

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			FEB`2009			FEB`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Grant No.51-MHA									
	REVENUE SECTION									
1	Ministry of Home Affairs-Sectt.	0.00	85.42	85.42	0.00	99.94	99.94	0.00	69.34	69.34
2	Narcotics Control Bureau	0.00	13.38	13.38	0.00	12.79	12.79	0.00	9.52	9.52
3	Council of Ministers.	0.00	1.00	1.00	0.00	0.01	0.01	0.00	0.00	0.00
4	Parliamentary Committee on Official Language	0.00	2.78	2.78	0.00	1.60	1.60	0.00	0.00	0.00
5	Zonal Councils	0.00	4.94	4.94	0.00	3.24	3.24	0.00	2.93	2.93
6	Special Commissions of Inquiry	1.00	23.63	24.63	1.00	20.92	21.92	0.00	16.54	16.54
7	Civil Defence	0.00	5.02	5.02	0.00	3.24	3.24	0.00	1.43	1.43
8	Fire Protection & Control	5.00	2.20	7.20	0.00	1.88	1.88	0.00	1.23	1.23
9	Bureau of Immigration	0.00	52.88	52.88	0.00	33.49	33.49	0.00	22.24	22.24
10	Official Language	8.00	17.77	25.77	2.48	25.36	27.84	3.78	15.18	18.96
11	International Cooperation	0.00	1.00	1.00	0.00	1.67	1.67	0.00	0.84	0.84
12	Intellegence Bureau	0.00	431.63	431.63	0.00	527.00	527.00	0.00	382.14	382.14
13	Other social Services	0.00	3.55	3.55	0.00	2.93	2.93	0.00	0.00	0.00
14	Census, Surveys & Statistics	18.00	112.67	130.67	11.51	133.63	145.14	10.68	97.15	107.83
15	Grants-in-aid to State Governments	25.00	72.26	97.26	0.00	58.33	58.33	0.00	53.79	53.79
	CAPITAL SECTION									
	Capital outlay on Public works									
16	Intellegence Bureau	0.00	22.06	22.06	0.00	2.01	2.01	0.00	4.28	4.28
17	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.00	0.00	0.00	0.00	0.00
18	National Centre for Good Governance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Narcotics Control Bureau	0.00	2.50	2.50	0.00	0.00	0.00	0.00	1.51	1.51
20	Human Rights Commision	0.50	0.00	0.50	0.50	0.00	0.50	0.00	0.00	0.00

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		2008-09			FEB`2009			FEB`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Capital Outlay on other Administative Services									
21	Min. of Home Affairs	0.00	4.08	4.08	0.00	2.52	2.52	0.00	0.44	0.44
22	Narcotics Control Bureau	0.00	0.60	0.60	0.00	0.02	0.02	0.00	0.12	0.12
23	Census, Surveys & Statistics	2.00	0.00	2.00	0.50	0.00	0.50	0.05	0.00	0.05
24	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.03	0.03	0.00	0.02	0.02
25	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.06	0.06	0.00	0.11	0.11
26	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.08	0.08	0.00	0.04	0.04
27	Bureau of Immigration	0.00	5.03	5.03	0.00	1.75	1.75	0.00	1.38	1.38
28	Intellegence Bureau	0.00	23.29	23.29	0.00	10.39	10.39	0.00	12.48	12.48
29	Capital Outlay on Housing									
30	Security related works at the residences of protectees	0.00	4.72	4.72	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	59.50	897.86	957.36	15.99	942.89	958.88	14.51	692.71	707.22
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	18.42	18.42	0.00	18.11	18.11	0.00	13.30	13.30
2	Central Detective Training School	0.00	3.52	3.52	0.00	2.38	2.38	0.00	1.92	1.92
3	National Institute of Crinminology &Forensic Science	0.15	5.27	5.42	0.00	3.92	3.92	0.00	2.61	2.61
4	North Eastern Police Academy	2.00	0.00	2.00	4.22	0.00	4.22	3.18	0.00	3.18
5	Anti Trafficking Cell	0.05	0.00	0.05	0.04	0.00	0.04	0.00	0.00	0.00

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6	Bureau of Police Research & Dev.	4.00	9.40	13.40	0.00	6.54	6.54	0.00	4.52	4.52
7	Directorate of Forensic Science	0.40	1.83	2.23	0.00	1.34	1.34	0.00	1.05	1.05
8	Central Forensic Science Lab	0.10	11.98	12.08	0.00	12.77	12.77	0.03	9.03	9.06
9	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	4.57	4.57	0.09	3.18	3.27
10	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	5035.84	5035.84	0.29	3441.58	3441.87
11	Assam Rifles	0.50	1255.84	1256.34	0.08	1442.55	1442.63	2.62	1031.08	1033.70
12	Dir.General Border Security Force	0.50	3832.74	3833.24	0.37	4675.59	4675.96	0.25	3282.78	3283.03
13	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	1071.46	1071.46	0.00	734.67	734.67
14	National Security Guard	0.00	151.58	151.58	0.00	158.39	158.39	0.00	130.55	130.55
15	Industrial Security Force	0.50	1483.12	1483.62	0.09	1846.92	1847.01	0.01	1154.06	1154.07
16	Welfare of Police Personnel	0.00	45.00	45.00	0.00	15.66	15.66	0.00	18.93	18.93
17	Inter-State Police Wireless Scheme	0.00	33.52	33.52	0.00	33.28	33.28	0.00	24.89	24.89
18	National Crime Records Bureau	0.00	9.12	9.12	0.00	9.47	9.47	0.00	6.09	6.09
19	Assistance to State Police Organisation in kind	0.00	588.83	588.83	0.00	466.52	466.52	0.00	404.33	404.33
20	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	20.99	20.99	0.00	0.00	0.00
21	Delhi Police	41.00	1484.90	1525.90	3.97	1861.96	1865.93	4.06	1339.76	1343.82
22	Sashastra Seema Bal	0.50	861.60	862.10	0.08	1013.26	1013.34	2.04	635.98	638.02
23	Tear Smoke Material	0.00	8.98	8.98	0.00	7.90	7.90	0.00	6.17	6.17
24	Production of Cryptographic documents	0.00	3.00	3.00	0.00	2.85	2.85	0.00	3.00	3.00
25	Charges paid to other Govts/Deptts	0.00	3.00	3.00	0.00	2.83	2.83	0.00	5.00	5.00

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
26	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	2.63	2.63	0.00	2.91	2.91
27	Indo-Pak Border Works	0.00	44.35	44.35	0.00	25.82	25.82	0.00	29.39	29.39
28	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	14.40	14.40	0.00	11.03	11.03
29	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	475.81	475.81	0.00	414.91	414.91
30	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	7.80	7.80	0.00	10.00	10.00
31	Indian Reserve Batallion	0.00	15.00	15.00	0.00	10.94	10.94	0.00	11.37	11.37
32	Special Assistance to States	0.00	383.00	383.00	0.00	377.66	377.66	0.00	155.59	155.59
33	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
34	Critical Infrastructure in Extremist Affected area.	100.00	0.00	100.00	94.16	0.00	94.16	0.00	0.00	0.00
35	Assistance to Counter Insurgency and Anti Terrorist Schools.	12.00	0.00	12.00	12.00	0.00	12.00	0.00	0.00	0.00
	CAPITAL SECTION									
36	Central Reserve Police Force	45.00	386.25	431.25	6.06	130.11	136.17	3.69	115.09	118.78
37	Assam Rifles	2.00	333.00	335.00	17.71	238.38	256.09	28.30	223.40	251.70
38	Dir.General Border Security Force	40.00	435.56	475.56	0.00	245.38	245.38	0.00	199.21	199.21
39	Indo-Tibet Border Force	15.00	175.05	190.05	2.78	83.68	86.46	0.00	29.65	29.65
40	National Security Guard	0.00	14.90	14.90	0.00	7.03	7.03	0.00	4.29	4.29
41	Industrial Security Force	5.00	49.80	54.80	0.00	19.20	19.20	0.00	11.71	11.71
42	National Police Academy	1.50	4.90	6.40	0.00	1.38	1.38	0.00	0.77	0.77

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
43	National Institute of Criminology & Forensic Science	0.70	4.35	5.05	0.00	0.44	0.44	0.00	0.17	0.17
44	Central Detective Training School	0.00	0.16	0.16	0.00	0.07	0.07	0.00	0.09	0.09
45	Bureau of Police Research & Development	6.01	0.00	6.01	0.00	0.00	0.00	0.00	0.00	0.00
46	Delhi Police	36.00	55.00	91.00	30.23	28.58	58.81	63.46	18.74	82.20
47	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.43	0.00	0.43	0.44	0.00	0.44
48	Sashastra Seema Bal	62.99	277.51	340.50	0.00	122.52	122.52	26.19	63.11	89.30
49	Dte. Of Coordination Police Wireless	0.00	10.66	10.66	0.00	1.47	1.47	0.00	1.54	1.54
50	Central Forensic Science Lab	8.90	11.32	20.22	0.00	4.22	4.22	0.00	1.18	1.18
51	Indo-Bangladesh Border Works	0.00	484.23	484.23	0.00	85.31	85.31	0.00	118.72	118.72
52	Indo-Bangladesh Border Works-Hi Tech Surveillance	0.00	30.00	30.00	0.00	0.00	0.00	0.00	6.62	6.62
53	Indo-Pak Border Works	0.00	124.00	124.00	0.00	9.77	9.77	0.00	3.01	3.01
54	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	27.94	27.94	0.00	9.30	9.30
55	Coastal Security-Management of Other Borders	0.00	99.11	99.11	0.00	10.47	10.47	0.00	4.90	4.90
56	Indo-China Border Works	0.00	44.00	44.00	0.00	0.44	0.44	0.00	1.73	1.73
57	Indo-Myanmar Border Works	0.00	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00
58	Coastal Security/High Tech Surveillance	0.00	1.16	1.16	0.00	0.60	0.60	0.00	0.81	0.81
59	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.08	0.08	0.00	0.06	0.06

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		2008-09			FEB`2009			FEB`2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
60	Govt. Examiner of Questioned Documents	0.70	3.03	3.73	0.00	0.52	0.52	0.00	0.91	0.91
61	National CrimeRecords Bureau	0.40	0.40	0.80	0.00	0.17	0.17	0.00	0.16	0.16
62	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.45	0.45	0.00	0.24	0.24	0.00	0.00	0.00
63	Setting up of Integrated Check Posts	35.00	0.00	35.00	33.93	0.00	33.93	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas									
64	Assam Rifles	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Border Security Force	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Sashastra Seema Bal	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	1.38	1.38	0.00	0.00	0.00
	TOTAL of Grant No-53-POLICE	503.80	18639.00	19142.80	206.15	19649.54	19855.69	134.65	13704.85	13839.50
	Grant No. 54-Other Expenditure of MHA									
	REVENUE SECTION									
1	Jails	0.00	1.00	1.00	0.00	0.64	0.64	0.00	0.40	0.40
2	Other Administrative Services	0.00	28.51	28.51	0.00	17.8	17.80	0.00	10.42	10.42
3	Displaced persons from PAK Occupied Kashmir	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Swatantrata Sainik Samman Pension Schemes	0.00	550.00	550.00	0.00	0.02	0.02	0.00	0.02	0.02
5	Permanent Homes for Freedom Fughters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6	Free Railway passes to Freedom Fighters	0.00	35.00	35.00	0.00	5.00	5.00	0.00	13.83	13.83
7	National Disaster Management Programme	0.00	1.00	1.00	0.00	0.46	0.46	0.00	0.86	0.86
8	National programme for Capacity building for Earthquake Risk Management	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.18	0.18
9	National Disaster Management Authority	0.00	46.39	46.39	0.00	21.09	21.09	0.00	14.60	14.60
10	National Earthquake Mitigation Project	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Landslide Risk Mitigation Project	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
12	Disaster Management Comm. Network	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
13	Other Disaster Management Projects	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
14	National Cyclone Risk Mitigation Project with World Bank Assistance	15.00	0.00	15.00	3.72	0.00	3.72	0.00	0.00	0.00
15	National Flood Disaster Management	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from USAID for Disaster Management Support Project	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
17	Release/Sanction from UNDP for Disaster Risk Management Project	0.00	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00

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18	National Institute for Disaster Managt	0.00	7.44	7.44	0.00	5.74	5.74	0.00	2.47	2.47
19	Other Social Services	0.25	1.10	1.35	0.17	0.03	0.20	0.21	0.49	0.70
20	Civil Aviation	0.00	25.00	25.00	0.00	20.41	20.41	0.00	8.33	8.33
21	Development of Administrative infrastructure for Bodo Territorial Council Sectt	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Modernisation of Prison Admn.	0.00	67.00	67.00	0.00	35.50	35.50	0.00	156.89	156.89
23	Enhanced Compensation for 1984 riots	0.00	1.00	1.00	0.00	13.82	13.82	0.00	70.55	70.55
24	Rehabilitation to the victims of communal riot of 2002 in Gujarat	0.00	0.90	0.90	0.00	50.00	50.00	0.00	0.00	0.00
25	Relief to Bhagalpur riot victims of 1989-90	0.00	0.10	0.10	0.00	10.00	10.00	0.00	0.00	0.00
26	Rehabilitation Grants-in-aid to Mizoram, Tripura, Manipur, Assam and J&K	0.00	149.99	149.99	0.00	138.61	138.61	0.00	40.70	40.70
27	Rehabilitation of Displaced Persons from former E.Pakistan	0.00	5.10	5.10	0.00	0.00	0.00	0.00	0.00	0.00
28	Rehabilitation of Repatriates from Sri Lanka	0.00	35.00	35.00	0.00	29.71	29.71	0.00	11.90	11.90

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	.Actuals are unaudited provisional figures									
2	1 Crore=10Millions									
3	Expenditure is net of recoveries									
4	Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure									

(A.K.DIXIT)

Accounts Officer

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		FEB`2009				FEB`2008			
	SCHEMES		PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
	Ministry of Home Affairs-Sectt.	UD	0.00	0.53	0.53	UD	0.00	0.90	0.90
	Narcotics Control Bureau	UD	0.00	0.09	0.09	UD	0.00	0.18	0.18
	Special Commission of Enquiry	UD	0.00	0.01	0.01	UD	0.00	0.04	0.04
	Official Language	UD	0.00	0.11	0.11	UD	0.00	0.00	0.00
	Intellegence Bureau	UD	0.00	1.70	1.70	UD	0.00	1.39	1.39
		CGDA	0.00	0.01	0.01	CGDA	0.00	0.00	0.00
	Census,Surveys and Statistics	UD	0.00	0.30	0.30	UD	0.00	0.27	0.27
	CAPITAL SECTION								
	Capital Outlay on Public Works								
	NCRB	UD	0.00	0.05	0.05	UD	0.00	0.00	0.00
	Intellegence Bureau	UD	0.00	13.10	13.10	UD	0.00	14.35	14.35
	National Civil Defence College,Nagpur	UD	0.00	0.00	0.00	UD	0.00	1.46	1.46
	Capital Outlay on Other Administrative Services								
	Intelligence Bureau	UD	0.00	0.39	0.39	UD	0.00	0.00	0.00
	Capital Outlay on Housing								
8	Security related works at the residences of protectees	UD	0.00	1.30	1.30	UD	0.00	1.89	1.89
	TOTAL-GR NO.51-MHA	Total	0.00	17.59	17.59	Total	0.00	20.48	20.48
	Grant No.53-Police								
	REVENUE SECTION								
	National Police Academy	UD	0.00	0.63	0.63	UD	0.00	0.60	0.60
	Central Detective Training School	UD	0.00	0.00	0.00	UD	0.00	0.10	0.10
	Bureau of Police Research & Dev.	UD	0.00	0.15	0.15	UD	0.00	0.03	0.03
	National Institute of Criminology & Forensic Science	UD	0.00	0.00	0.00	UD	0.00	0.07	0.07
	Directorate of Forensic Science	UD	0.00	0.01	0.01	UD	0.00	0.17	0.17

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

**Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year
2008-09
(Rs in Crores)**

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		FEB`2009				FEB`2008			
	SCHEMES		PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Central Forensic Science Lab	UD	0.00	0.00	0.00	UD	0.00	0.01	0.01
5	Central Reserve Police Force	UD	0.00	15.48	15.48	UD	0.00	13.67	13.67
		CGDA	0.00	2.00	2.00	CGDA	0.00	0.86	0.86
6	Assam Rifles	CGDA	0.00	0.68	0.68	CGDA	0.00	4.18	4.18
	Dir.General Border Security Force	UD	0.00	0.03	0.03	UD	0.00	0.05	0.05
		CGDA	0.00	40.03	40.03	CGDA	0.00	21.62	21.62
8	Indo-Tibet Border Force	UD	0.00	0.05	0.05	UD	0.00	0.04	0.04
		CGDA	0.00	34.45	34.45	CGDA	0.00	25.86	25.86
9	National Security Guard	CGDA	0.00	3.07	3.07	CGDA	0.00	2.31	2.31
10	Industrial Security Force	UD	0.00	2.61	2.61	UD	0.00	1.77	1.77
11	Inter-State Police Wireless Scheme	UD	0.00	0.96	0.96	UD	0.00	0.70	0.70
	National Crime Records Bureau	UD	0.00	0.32	0.32	UD	0.00	0.01	0.01
13	Sashastra Seema Bal	UD	0.00	0.48	0.48	UD	0.00	0.38	0.38
14	Indo-Bangladesh Border Works	UD	0.00	26.57	26.57	UD	0.00	17.76	17.76
		CGDA	0.00	27.17	27.17	CGDA	0.00	0.93	0.93
15	Indo-Pak Border Works	UD	0.00	6.09	6.09	UD	0.00	5.86	5.86
	CAPITAL SECTION								
16	Central Reserve Police Force	UD	0.00	113.85	113.85	UD	21.03	105.92	126.95
17	Assam Rifles	UD	0.00	2.22	2.22	UD	1.65	1.56	3.21
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.15	0.15
18	Border Security Force	UD	0.00	108.00	108.00	UD	26.79	68.25	95.04
19	Indo-Tibet Border Force	UD	0.00	47.86	47.86	UD	4.99	56.86	61.85
20	National Security Guard	UD	0.00	2.50	2.50	UD	0.00	1.37	1.37
21	Industrial Security Force	UD	0.00	21.24	21.24	UD	2.93	21.48	24.41
	National Police Academy	UD	0.00	2.75	2.75	UD	0.00	2.23	2.23
23	Delhi Police	UD	0.00	3.24	3.24	UD	3.11	0.00	3.11
24	Sashastra Seema Bal	UD	0.00	14.90	14.90	UD	7.98	9.43	17.41

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		FEB`2009				FEB`2008			
	SCHEMES		PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
25	Dte. Of Coordination Police Wireless	UD	0.00	1.10	1.10	UD	0.00	0.89	0.89
26	Central Forensic Science Lab	UD	0.00	0.53	0.53	UD	0.00	1.71	1.71
27	Indo-Bangladesh Border Works	UD	0.00	58.72	58.72	UD	0.00	88.50	88.50
		CGDA	0.00	0.00	0.00	CGDA	0.00	11.18	11.18
28	Indo-Pak Border Works	UD	0.00	23.01	23.01	UD	0.00	16.01	16.01
	Indo-china Border works	UD	0.00	0.05	0.05	UD	0.00	0.00	0.00
	TOTAL-GR.No.53-POLICE	Total	0.00	560.75	560.75	Total	68.48	482.52	551.00
	Grant No.54-Other Expenditure of MHA								
29	Swatantrata Sainik Samman	CPAO	0.00	559.57	559.57	CPAO	0.00	499.00	499.00
	TOTAL-GR.No.54	Total	0.00	559.57	559.57	Total	0.00	499.00	499.00
	GRAND TOTAL	G.Total	0.00	1137.91	1137.91	G.Total	68.48	1002.00	1070.48
	COPPY-Corresponding Figures for Previous Year								
	1 .Actualsare unaudited provisional figures								
	2. 1 Crore=10Millions								(A.K.DIXIT)
	3 Expenditure is net of recoveries								Accounts Officer
	4. Expenditure incurred by other Department/Ministries on the Grants of this								
	Department/Ministry is not included in the Scheme wise details of expenditure								

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

S.No.	Head/Item	Actuals upto Month FEB` 2009	COPPY FEB` 2008	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	95.50	40.75	134.36%
	Non Tax Revenue	1972.52	1535.93	28.43%
	Grants in Aid & Contributions	227.99	76.57	197.75%
	Capital Receipts			
	Recovery of Loans	126.33	196.30	-35.64%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	2301.48	2258.20	1.92%
A	Total Receipts	4723.82	4107.75	15.00%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	888.30	894.73	-0.72%
	Non-Plan	20632.98	14345.56	43.83%
	Capital Expenditure			
	Plan	92.14	122.14	-24.56%
	Non-Plan	1294.59	1149.03	12.67%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	67.38	69.63	0.00%
	Contingency Fund			
	Public Account	1965.25	1846.09	6.45%
B	Total Disbursements	24940.64	18427.18	35.35%
C	Net Cash Flow(A-B)	-20216.82	-14319.43	41.18%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

Accounts Officer

MINISTRY OF HOME AFFAIRS
Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

SL.No.	Major/Minor Head	Collections upto FEB` 2009	COPPY FEB` 2008	% Growth
	Revenue Receipts			
1	0021 Taxes on Income other than corporation Tax	95.38	40.75	134.06%
2	0040 Sales Tax	0.12	0.16	0.00%
	0044 Service Tax	0.00	0.01	0.00%
3	0049 Interest Receipts	133.71	150.04	-10.88%
4	0050 Dividends and Profits	7.36	0.92	0.00%
5	0055 Police Receipts	1807.41	1346.46	34.23%
6	0058 Stationery & Printing	0.00	0.00	0.00%
7	0070 Other Administrative Services	14.84	30.30	-51.02%
8	0071 Contribution and recoveries towards pension and other retirement benefits	227.99	76.57	197.75%
9	0075 Miscellaneous General Services	0.08	0.14	0.00%
10	0210 Medical and Public Health	2.79	2.44	14.34%
11	0216 Housing	3.86	3.77	2.39%
12	0235 Social Security and Welfare	0.08	0.02	300.00%
13	1475 Other General Economic Services	2.39	1.67	43.11%
	Total Receipts	2296.01	1653.25	38.88%
	Capital Receipts			
14	6552 Loans for North East Areas	0.00	54.40	-100.00%
15	7601 Loans for Advances to States	31.03	54.69	0.00%
16	7602 Loans and Advances to Uts	75.20	67.94	0.00%
17	7610 Loans & Adv. to Govt. Servants	20.10	19.27	4.31%
	Total Capital Receipts	126.33	196.30	-35.64%
	G.Total	2422.34	1849.55	30.97%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(A.K.DIXIT)
Accounts Officer

MINISTRY/DEPARTMENT OF HOME AFFAIRS

upto January, 2009

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crore)

S. No.	Scheme → ↓ States	Special Assistance to States	Modernisation of Police Force	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	India Reserve Battalions	Reimbursement to States for Civil Defence	Narcotics Control Bureau
1	Andhra Pr. Grants Loans	5.83 ..	38.50 ..	.. ..	.. ..	.. ..	.. ..	0.12 ..
2	Arunachal Pr. Grants Loans	5.45 ..	6.65..	....	....	....	....	....
3	Assam Grants Loans	80.85 ..	40.07 ..	0.71..	....	....	....	....
4	Bihar Grants Loans	2.88 ..	6.67..	....	....	....	....	....
5	Chhattisgarh Grants Loans	18.31 ..	4.17..	....	....	....	....	....
6	Goa Grants Loans	.. ..	1.78..	....	....	....	....	....
7	Gujarat Grants Loans	.. ..	29.63 ..	3.06 ..	.. ..	.. ..	0.34..	....
8	Haryana Grants Loans	.. ..	10.75 ..	.. ..	2.80 ..	3.19..	....	....
9	Himachal Pr. Grants Loans	2.22 ..	7.29 ..	.. ..	.. ..	1.38 1.38	.. ..	0.04 ..
10	J & K Grants Loans	165.02 ..	50.19..	....	....	....	....	....
11	Jharkhand Grants	15.82	16.78	19.01	..	..	..	..

S. No.	Scheme → ↓ States	Special Assistance to States	Modernisation of Police Force	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	India Reserve Battalions	Reimbursement to States for Civil Defence	Narcotics Control Bureau
12	Karnataka							
	Grants	..	37.86	..	..	3.19	0.14	..
	Loans	..	..	..	..	..	..	..
13	Kerala							
	Grants	..	13.80	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
14	Madhya Pr.							
	Grants	4.00	12.77	..	..	..	..	0.12
	Loans	..	..	..	..	..	..	..
15	Maharashtra							
	Grants	2.95	25.48	..	..	..	3.01	..
	Loans	..	..	..	..	..	..	..
16	Manipur							
	Grants	7.31	16.08	0.96	..	..	..	..
	Loans	..	..	..	..	..	..	..
17	Meghalaya							
	Grants	..	3.31	0.62	..	..	0.24	..
	Loans	..	..	..	..	..	..	..
18	Mizoram							
	Grants	..	10.84	..	5.00	3.19	..	0.11
	Loans	..	..	..	..	..	..	..
19	Nagaland							
	Grants	18.02	29.80	..	..	..	..	0.13
	Loans	..	..	..	..	..	..	..
20	Orissa							
	Grants	7.54	4.42	..	..	..	0.43	..
	Loans	..	..	..	..	..	..	..
21	Punjab							
	Grants	..	6.47	..	..	..	1.00	..
	Loans	..	..	..	..	..	..	..
22	Rajasthan							
	Grants	..	20.47	..	..	..	0.16	..
	Loans	..	..	..	..	..	..	..
23	Sikkim							
	Grants	..	0.67	..	..	..	..	0.03
	Loans	..	..	..	..	..	..	..

S. No.	Scheme → ↓ States	Special Assistance to States	Modernisation of Police Force	Modernisation of Prison Administration	Reimbursement to States for Deployment of Battalions	India Reserve Battalions	Reimbursement to States for Civil Defence	Narcotics Control Bureau
24	Tamil Nadu							
	Grants	..	26.04	2.20	..	..	..	..
	Loans	..	..	..	..	..	..	..
25	Tripura							
	Grants	36.79	7.91	1.99	..	..	..	..
	Loans	..	..	..	..	..	..	..
26	Uttarakhand							
	Grants	..	10.00	..	..	..	..	..
	Loans	..	..	..	..	..	..	..
27	Uttar Pradesh							
	Grants	0.99	28.61	..	..	..	1.27	0.08
	Loans	..	..	..	..	..	..	..
28	West Bengal							
	Grants	1.68	8.78	6.78	..	..	..	..
	Loans	..	..	..	..	..	..	..
	TOTAL							
	Grants	375.66	475.79	35.33	7.80	10.95	6.59	0.63
	Loans	..	..	..	..	1.38	..	..

MINISTRY/DEPARTMENT OF HOME AFFAIRS

upto January, 2009

STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS FOR THE YEAR 2008-09

(Rs. in Crore)

S. No.	Scheme → ↓ States	Registration and Surveillance of Foreigners	Rehabilitation-Repatriate from Sri Lanka (Relief Grant)	Reimbursement to States for Home Guards	J & K Relief and Rehab.	Tribunals in Assam	Rehab.-Oher Rehab. Scheme - Assam	Enhanced compensation for injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots
1	Andhra Pr. Grants Loans	....	....	....	....	....	....	....
2	Arunachal Pr. Grants Loans	....	....	....	....	....	....	....
3	Assam Grants Loans	.. ..	.. ..	2.11 ..	.. ..	2.52 ..	7.38..	....
4	Bihar Grants Loans	....	....	....	....	....	....	....
5	Chhattisgarh Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	0.09 ..
6	Goa Grants Loans	....	....	....	....	....	....	....
7	Gujarat Grants Loans	....	....	....	....	....	....	....
8	Haryana Grants Loans	.. ..	.. ..	3.19 ..	.. ..	.. ..	.. ..	0.40 ..
9	Himachal Pr. Grants Loans	....	....	....	....	....	....	....
10	J & K Grants Loans	.. ..	.. ..	.. ..	115.62..	....	....	....
11	Jharkhand Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	3.04 ..

S. No.	Scheme → ↓ States	Registration and Surveillance of Foreigners	Rehabilitation-Repatriate from Sri Lanka (Relief Grant)	Reimbursement to States for Home Guards	J & K Relief and Rehab.	Tribunals in Assam	Rehab.-Oher Rehab. Scheme - Assam	Enhanced compensation for injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots
12	Karnataka Grants Loans	.. ..	.. ..	1.66..	....	....	....	....
13	Kerala Grants Loans	....	....	....	....	....	....	....
14	Madhaya Pr. Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	2.13 ..
15	Maharashtra Grants Loans	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	0.48 ..
16	Manipur Grants Loans	....	....	....	....	....	....	....
17	Meghalaya Grants Loans	.. ..	.. ..	1.25..	....	....	....	....
18	Mizoram Grants Loans	....	....	....	....	....	....	....
19	Nagaland Grants Loans	....	....	....	....	....	....	....
20	Orissa Grants Loans	.. ..	0.05 ..	1.19..	....	....	....	....
21	Punjab Grants Loans	.. ..	.. ..	1.33 ..	.. ..	.. ..	.. ..	6.76 ..
22	Rajasthan Grants Loans	.. ..	.. ..	3.68..	....	....	....	....
23	Sikkim Grants Loans	....	....	....	....	....	....	....

S. No.	Scheme → ↓ States	Registration and Surveillance of Foreigners	Rehabilitation-Repatriate from Sri Lanka (Relief Grant)	Reimbursement to States for Home Guards	J & K Relief and Rehab.	Tribunals in Assam	Rehab.-Oher Rehab. Scheme - Assam	Enhanced compensation for injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots
24	Tamil Nadu							
	Grants	0.03	29.66	..	..	..	..	..
25	Tripura							
	Grants	..	..	2.98	..	..	..	..
26	Uttarakhand							
	Grants	..	..	..	..	..	..	0.92
27	Uttar Pradesh							
	Grants	..	..	17.72	..	..	..	..
28	West Bengal							
	Grants	..	..	..	..	..	..	..
	TOTAL							
	Grants	0.03	29.71	35.11	115.62	2.52	7.38	13.82
	Loans	..	..	..	..	..	..	..

MINISTRY/DEPARTMENT OF HOME AFFAIRS

upto January, 2009

**STATEMENT FO RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY SPONSORED
SCHEMES/STATE PLANS FOR THE YEAR 2008-09**

(Rs. in Crore)

S.No.	Scheme → ↓ States	Rehab.-Other Rehab.Scheme- Mizoram	Rehab.-Other Rehab.Scheme- Tripura	Reimbursement to States for Admn.of Citizenship Act	Critical Infrastructure in extremist affected areas	Additional relief & rehab.to the victims of communal riot of 2002 in Gujarat	Additional relief to Bhagalpur riot victims of 1989- 90
1	Andhra Pradesh Grants Loans				5.55		
2	Bihar Grants Loans				15.11		10.00
3	Chattisgarh Grants Loans				25.89		
4	Gujarat Grants Loans					50.00	
5	Jharkhand Grants Loans				22.41		
6	Madhya Pradesh Grants Loans				2.76		
7	Maharashtra Grants Loans				3.20		
8	Mizoram Grants Loans	1.61					
9	Orissa Grants Loans				11.09		

S.No.	Scheme → ↓ States	Rehab.-Other Rehab.Scheme- Mizoram	Rehab.-Other Rehab.Scheme- Tripura	Reimbursement to States for Admn.of Citizenship Act	Critical Infrastructure in extremist affected areas	Additional relief & rehab.to the victims of communal riot of 2002 in Gujarat	Additional relief to Bhagalpur riot victims of 1989- 90
10	Tripura Grants Loans	..	5.00				
11	Uttar Pradesh Grants Loans				8.15		
12	West Bengal Grants Loans			0.20			
	TOTAL						
	Grants	1.61	5.00	0.20	94.16	50.00	10.00
	Loans	0	0	0	0	0	0

Accounts Officer

Ministry/Department of Home Affairs
Statement of Transfers to PSUs, Automomous Bodies etc. during the year 2008-09

Upto January, 2009

(Rs. In crores)

S.No.	Scheme	Plan				Non-Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A									
	P.S.U:	..			..	..			..
B	Autonomous Bodies:	4.00			4.00	15.98			15.98
C	N.G.O:	2.53			2.53	..			..
D	Cooperative Societies/ Institutions:	..			..	..			..
E	Others	11.86			11.86	0.03			0.03
	Total	18.39			18.39	16.01			16.01

Accounts Officer

MINISTRY OF HOME AFFAIRS
Principal Accounts Office(Acctts.)

Upto January, 2009

**STATEMENT OF RELEASES TO STATES/UNION TERRITORIES UNDER CENTRALLY
SPONSORED SCHEMES/STATE PLAN FOR THE YEAR 2008-09**

(Rs. in crores)

Sl. No.	Scheme → ↓ States	← Grants to meet non plan deficit	Block Grants	Modernisation of Police force - Strengthening of Police Org. in UT with Legislature	Grants in-lieu of Shares of Central Taxes & Duties	Enhanced compensation for death injury, damage to residential properties, damage to uninsured commercial/industrial properties in 1984 riots	Loan to cover gap in Resources
1	Puducherry						
	Grants	452.90	112.91	..	..	..	..
	Loans	..	..	..	..	..	54.00
2	N.C.T. Of Delhi						
	Grants	..	393.33	..	..	25.00	..
	Loans	..	..	..	..	..	..
	TOTAL						
	Grants	452.90	506.24	NIL	NIL	25.00	NIL
	Loan	NIL	NIL	NIL	NIL	NIL	54.00

Accounts Officer