

MINISTRY OF HOME AFFAIRS										
PRINCIPAL ACCOUNTS OFFICE (A/C)										
Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)										
SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			Jan` 2009			Jan` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
19	Narcotics Control Bureau	0.00	2.50	2.50	0.00	0.00	0.00	0.00	1.50	1.50
20	Human Rights Commision	0.50	0.00	0.50	0.50	0.00	0.50	0.00	0.00	0.00
	Capital Outlay on other Administative Services									
21	Min. of Home Affairs	0.00	4.08	4.08	0.00	0.14	0.14	0.00	0.43	0.43
22	Narcotics Control Bureau	0.00	0.60	0.60	0.00	0.02	0.02	0.00	0.13	0.13
23	Census, Surveys & Statistics	2.00	0.00	2.00	0.31	0.00	0.31	0.04	0.00	0.04
24	Directorate General Civil Defence	0.00	0.07	0.07	0.00	0.03	0.03	0.00	0.02	0.02
25	National Civil Defence College,Nagpur	0.00	1.54	1.54	0.00	0.06	0.06	0.00	0.02	0.02
26	National Fire Service College,Nagpur	0.00	2.30	2.30	0.00	0.08	0.08	0.00	0.02	0.02
27	Bureau of Immigration	0.00	5.03	5.03	0.00	1.47	1.47	0.00	1.16	1.16
28	Intellegence Bureau	0.00	23.29	23.29	0.00	8.92	8.92	0.00	11.65	11.65
	Capital Outlay on Housing									
29	Security related works at the residences of protectees	0.00	4.72	4.72	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL of Grant No-51-MHA	59.50	897.86	957.36	14.86	850.96	865.82	14.11	627.76	641.87
	Grant No.53-Police									
	REVENUE SECTION									
1	National Police Academy	0.00	18.42	18.42	0.00	15.60	15.60	0.00	13.10	13.10
2	Central Detective Training School	0.00	3.52	3.52	0.00	2.10	2.10	0.00	1.79	1.79

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		2008-09			Jan` 2009			Jan` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3	National Institute of Criminology & Forensic Science	0.15	5.27	5.42	0.13	3.58	3.71	0.00	2.37	2.37
4	North Eastern Police Academy	2.00	0.00	2.00	3.83	0.00	3.83	2.93	0.00	2.93
	Anti Trafficking Cell	0.05	0.00	0.05	0.04	0.00	0.04	0.00	0.00	0.00
5	Bureau of Police Research & Dev.	4.00	9.40	13.40	0.00	5.74	5.74	0.00	3.80	3.80
6	Directorate of Forensic Science	0.40	1.83	2.23	0.00	1.21	1.21	0.00	0.98	0.98
7	Central Forensic Science Lab	0.10	11.98	12.08	0.00	11.62	11.62	0.03	8.56	8.59
8	Govt. Examiner of Questioned Documents	0.30	4.65	4.95	0.00	4.16	4.16	0.09	3.17	3.26
9	Central Reserve Police Force	0.50	4037.81	4038.31	0.00	4604.70	4604.70	0.28	3150.91	3151.19
10	Assam Rifles	0.50	1255.84	1256.34	0.08	1326.75	1326.83	2.22	946.69	948.91
11	Dir.General Border Security Force	0.50	3832.74	3833.24	0.37	4292.65	4293.02	0.24	2996.10	2996.34
12	Indo-Tibet Border Force	0.50	960.00	960.50	0.00	966.86	966.86	0.00	632.33	632.33
13	National Security Guard	0.00	151.58	151.58	0.00	142.26	142.26	0.00	117.93	117.93
14	Industrial Security Force	0.50	1483.12	1483.62	0.09	1682.97	1683.06	0.00	1059.48	1059.48
15	Welfare of Police Personnel	0.00	45.00	45.00	0.00	11.85	11.85	0.00	18.55	18.55
16	Inter-State Police Wireless Scheme	0.00	33.52	33.52	0.00	30.17	30.17	0.00	22.86	22.86
17	National Crime Records Bureau	0.00	9.12	9.12	0.00	8.67	8.67	0.00	5.70	5.70
18	Assistance to State Police Organisation in kind	0.00	588.83	588.83	0.00	437.01	437.01	0.00	403.89	403.89
19	Assistance to Delhi Police for Modn.	0.00	122.40	122.40	0.00	8.15	8.15	0.00	0.00	0.00

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SN.	Head of Account	BUDGET ESTIMATES			EXPENDITURE UPTO			COPPY		
		2008-09			Jan` 2009			Jan` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
20	Delhi Police	41.00	1484.90	1525.90	3.43	1706.92	1710.35	3.55	1207.27	1210.82
21	Sashastra Seema Bal	0.50	861.60	862.10	0.06	920.32	920.38	1.80	623.77	625.57
22	Tear Smoke Material	0.00	8.98	8.98	0.00	7.22	7.22	0.00	5.48	5.48
23	Production of Cryptographic documents	0.00	3.00	3.00	0.00	1.50	1.50	0.00	3.00	3.00
24	Charges paid to other Govts/Deptts	0.00	3.00	3.00	0.00	2.83	2.83	0.00	5.00	5.00
25	Indo-Bangladesh Border Works	0.00	32.00	32.00	0.00	1.09	1.09	0.00	2.91	2.91
26	Indo-Pak Border Works	0.00	44.35	44.35	0.00	22.94	22.94	0.00	24.87	24.87
27	Modernisation of Police Forces of Uts without Legislature	0.00	41.20	41.20	0.00	14.40	14.40	0.00	0.00	0.00
28	Strengthening of State Police Orgns.	0.00	575.00	575.00	0.00	475.81	475.81	0.00	384.59	384.59
29	Reimbursement to States for deployment of Battalions	0.00	10.00	10.00	0.00	7.80	7.80	0.00	10.00	10.00
30	Indian Reserve Batallion	0.00	15.00	15.00	0.00	10.94	10.94	0.00	11.37	11.37
31	Special Assistance to States	0.00	383.00	383.00	0.00	375.66	375.66	0.00	147.96	147.96
32	Grants to Uts Strengthening of Police Organisation in Uts with Legislature	0.00	13.20	13.20	0.00	0.00	0.00	0.00	0.00	0.00
	CAPITAL SECTION									
33	Central Reserve Police Force	45.00	386.25	431.25	0.00	102.81	102.81	3.69	97.26	100.95
34	Assam Rifles	2.00	333.00	335.00	15.32	224.87	240.19	26.56	196.27	222.83
35	Dir.General Border Security Force	40.00	435.56	475.56	0.00	231.66	231.66	0.00	158.37	158.37
36	Indo-Tibet Border Force	15.00	175.05	190.05	2.78	75.96	78.74	0.00	26.74	26.74

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		2008-09			Jan` 2009			Jan` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
37	National Security Guard	0.00	14.90	14.90	0.00	6.20	6.20	0.00	2.28	2.28
38	Industrial Security Force	5.00	49.80	54.80	0.00	13.55	13.55	0.00	10.80	10.80
39	National Police Academy	1.50	4.90	6.40	0.00	1.32	1.32	0.00	0.61	0.61
40	National Institute of Criminology & Forensic Science	0.70	4.35	5.05	0.00	0.37	0.37	0.00	0.12	0.12
41	Central Detective Training School	0.00	0.16	0.16	0.00	0.07	0.07	0.00	0.07	0.07
42	Bureau of Police Research & Development	6.01	0.00	6.01	0.00	0.00	0.00	0.00	0.00	0.00
43	Delhi Police	36.00	55.00	91.00	29.76	17.32	47.08	59.57	16.36	75.93
44	Induction of Latest tech. in Delhi Police	1.00	0.00	1.00	0.43	0.00	0.43	0.44	0.00	0.44
45	Sashastra Seema Bal	62.99	277.51	340.50	0.00	104.45	104.45	27.20	49.63	76.83
46	Dte. Of Coordination Police Wireless	0.00	10.66	10.66	0.00	1.45	1.45	0.00	1.37	1.37
47	Central Forensic Science Lab	8.90	11.32	20.22	0.00	3.07	3.07	0.00	0.78	0.78
48	Indo-Bangladesh Border Works	0.00	484.23	484.23	0.00	60.31	60.31	0.00	116.00	116.00
49	Indo-Bangladesh Border Works-Hi Tech Surveillance	0.00	30.00	30.00	0.00	0.00	0.00	0.00	5.47	5.47
50	Indo-Pak Border Works	0.00	124.00	124.00	0.00	28.73	28.73	0.00	2.92	2.92
51	Indo-Pak Border Works-Hi Tech Surveillance	0.00	25.80	25.80	0.00	27.92	27.92	0.00	9.30	9.30
52	Coastal Security-Management of Other Borders	0.00	99.11	99.11	0.00	3.97	3.97	0.00	4.97	4.97
53	Indo-China Border Works	0.00	44.00	44.00	0.00	0.44	0.44	0.00	1.73	1.73

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		2008-09			Jan` 2009			Jan` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
54	Indo-Myanmar Border Works	0.00	12.90	12.90	0.00	0.00	0.00	0.00	0.00	0.00
55	Coastal Security/High Tech Surveillance	0.00	1.16	1.16	0.00	0.61	0.61	0.00	0.81	0.81
56	Directorate of Forensic Science	0.60	0.20	0.80	0.00	0.08	0.08	0.00	0.00	0.00
57	Govt. Examiner of Questioned Documents	0.70	3.03	3.73	0.00	0.50	0.50	0.00	0.45	0.45
58	National CrimeRecords Bureau	0.40	0.40	0.80	0.00	0.13	0.13	0.00	0.01	0.01
59	Purchase,Manufacture and Distribution of Tear Smoke Material	0.00	0.45	0.45	0.00	0.23	0.23	0.00	0.00	0.00
60	Setting up of Integrated Check Posts	35.00	0.00	35.00	33.93	0.00	33.93	0.00	0.00	0.00
	Capital Outlay on North Eastern Areas							0.00	0.00	0.00
61	Assam Rifles	65.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Border Security Force	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Sashastra Seema Bal	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
64	Loans & Advances to State Govts-India Reserve Battalion	0.00	5.00	5.00	0.00	1.38	1.38	0.00	3.63	3.63
	TOTAL of Grant No-53-POLICE	391.80	18639.00	19030.80	90.25	18010.88	18101.13	128.60	12520.38	12648.98
	Grant No. 54-Other Expenditure of MHA									
	REVENUE SECTION									
1	Jails	0.00	1.00	1.00	0.00	0.64	0.64	0.00	0.40	0.40
2	Other Administrative Services	0.00	28.51	28.51	0.00	15.76	15.76	0.00	10.36	10.36

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		2008-09			Jan` 2009			Jan` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3	Displaced persons from PAK Occupied Kashmir	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Swatantrata Sainik Samman Pension Schemes	0.00	550.00	550.00	0.00	0.02	0.02	0.00	0.02	0.02
	Permanent Homes for Freedom Fughters	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.05
5	Free Railway passes to Freedom Fighters	0.00	35.00	35.00	0.00	5.00	5.00	0.00	13.83	13.83
6	National Disaster Management Programme	0.00	1.00	1.00	0.00	0.35	0.35	0.00	0.86	0.86
7	National programme for Capacity building for Earthquake Risk Management	0.00	2.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00
8	National Disaster Management Authority	0.00	46.39	46.39	0.00	0.00	0.00	0.00	11.96	11.96
9	National Earthquake Mitigation Project	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Landslide Risk Mitigation Project	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
11	Disaster Management Comm. Network	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00
12	Other Disaster Management Projects	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Cyclone Risk Mitigation Project with World Bank Assistance	15.00	0.00	15.00	3.72	0.00	3.72	0.00	0.00	0.00

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		2008-09			Jan` 2009			Jan` 2008		
	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14	National Flood Disaster Management	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Release/Sanction from USAID for Disaster Management Support Project	0.00	1.28	1.28	0.00	0.00	0.00	0.00	0.00	0.00
16	Release/Sanction from UNDP for Disaster Risk Management Project	0.00	3.00	3.00	0.00	0.00	0.00	0.00	1.00	1.00
17	National Institute for Disaster Managt	0.00	7.44	7.44	0.00	5.74	5.74	0.00	2.18	2.18
18	Other Social Services	0.25	1.10	1.35	0.13	0.03	0.16	0.20	0.47	0.67
19	Civil Aviation	0.00	25.00	25.00	0.00	20.41	20.41	0.00	7.53	7.53
20	Development of Administrative infrastructure for Bodo Territorial Council Sectt	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Modernisation of Prison Admn.	0.00	67.00	67.00	0.00	35.33	35.33	0.00	137.84	137.84
22	Enhanced Compensation for 1984 riots	0.00	1.00	1.00	0.00	13.82	13.82	0.00	70.55	70.55
23	Rehabilitation to the victims of communal riot of 2002 in Gujarat	0.00	0.90	0.90	0.00	50.00	50.00	0.00	40.70	40.70
24	Relief to Bhagalpur riot victims of 1989-90	0.00	0.10	0.10	0.00	10.00	10.00	0.00	0.00	0.00
25	Rehabilitation Grants-in-aid to Mizoram, Tripura, Manipur, Assam and J&K	0.00	149.99	149.99	0.00	129.61	129.61	0.00	0.00	0.00

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	Schemes	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3	Loans & Advances to Union Territory Governments (N.Plan Schemes)	0.00	72.00	72.00	0.00	54.00	54.00	0.00	54.00	54.00
	TOTAL of Grant No-55	1376.39	464.00	1840.39	506.25	531.90	1038.15	631.35	329.23	960.58
	GRAND TOTAL	1852.94	20994.47	22847.41	615.21	19710.23	20325.44	774.26	13787.09	14561.35
COPPY-Corresponding Figures for Previous Year										
	1 .Actuals are unaudited provisional figures									
	2. 1 Crore=10Millions									
	3 Expenditure is net of recoveries									
	4. Expenditure incurred by other Department/Ministries on the Grants of this Department/Ministry is not included in the Scheme wise details of expenditure									

(A.K.DIXIT)

Accounts Officer

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		Jan`2009				Jan`2008			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Grant No.51-MHA								
	REVENUE SECTION								
	Ministry of Home Affairs-Sectt.	UD	0.00	0.50	0.50	UD	0.00	0.51	0.51
	Narcotics Control Bureau	UD	0.00	0.09	0.09	UD	0.00	0.18	0.18
	Special Commission of Enquiry	UD	0.00	0.01	0.01	UD	0.00	0.02	0.02
	Official Language	UD	0.00	0.11	0.11				
	Intellegence Bureau	UD	0.00	1.64	1.64	UD	0.00	0.97	0.97
		CGDA	0.00	0.00	0.00	CGDA	0.00	1.39	1.39
	Census,Surveys and Statistics	UD	0.00	0.27	0.27	UD	0.00	0.26	0.26
	CAPITAL SECTION								
	Capital Outlay on Public Works								
	NCRB	UD	0.00	0.01	0.01				
	Intellegence Bureau	UD	0.00	11.31	11.31	UD	0.00	13.42	13.42
	National Civil Defence College,Nagpur	UD	0.00	0.00	0.00	UD	0.00	1.45	1.45
	Capital Outlay on Other Administrative Services								
	Intelligence Bureau	UD	0.00	0.39	0.39	UD	0.00	0.00	0.00
	Capital Outlay on Housing								
8	Security related works at the residences of protectees	UD	0.00	1.18	1.18	UD	0.00	1.40	1.40
	TOTAL-GR NO.51-MHA	Total	0.00	15.51	15.51	Total	0.00	19.60	19.60
	Grant No.53-Police								
	REVENUE SECTION								
	National Police Academy	UD	0.00	0.51	0.51	UD	0.00	0.54	0.54
	Central Detective Training School	UD	0.00	0.00	0.00	UD	0.00	0.10	0.10
	Bureau of Police Research & Dev.	UD	0.00	0.15	0.15	UD	0.00	0.03	0.03
	National Institute of Criminology & Forensic Science	UD	0.00	0.00	0.00	UD	0.00	0.07	0.07
	Directorate of Forensic Science	UD	0.00	0.01	0.01	UD	0.00	0.12	0.12

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SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		Jan`2009				Jan`2008			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
	Central Forensic Science Lab	UD	0.00	0.00	0.00	UD	0.00	0.01	0.01
5	Central Reserve Police Force	UD	0.00	12.68	12.68	UD	0.00	11.52	11.52
		CGDA	0.00	0.42	0.42	CGDA	0.00	0.86	0.86
6	Assam Rifles	CGDA	0.00	0.60	0.60	CGDA	0.00	4.15	4.15
	Dir.General Border Security Force	UD	0.00	0.03	0.03	UD	0.00	0.03	0.03
		CGDA	0.00	37.90	37.90	CGDA	0.00	21.62	21.62
8	Indo-Tibet Border Force	UD	0.00	0.05	0.05	UD	0.00	0.03	0.03
		CGDA	0.00	16.05	16.05	CGDA	0.00	21.55	21.55
9	National Security Guard	CGDA	0.00	3.07	3.07	CGDA	0.00	2.30	2.30
10	Industrial Security Force	UD	0.00	2.18	2.18	UD	0.00	1.65	1.65
11	Inter-State Police Wireless Scheme	UD	0.00	0.63	0.63	UD	0.00	0.45	0.45
	National Crime Records Bureau	UD	0.00	0.31	0.31	UD	0.00	0.00	0.00
13	Sashastra Seema Bal	UD	0.00	0.39	0.39	UD	0.00	0.32	0.32
14	Indo-Bangladesh Border Works	UD	0.00	25.20	25.20	UD	0.00	14.70	14.70
		CGDA	0.00	22.23	22.23	CGDA	0.00	0.93	0.93
15	Indo-Pak Border Works	UD	0.00	4.82	4.82	UD	0.00	5.50	5.50
	CAPITAL SECTION								
16	Central Reserve Police Force	UD	0.00	102.87	102.87	UD	19.95	96.39	116.34
17	Assam Rifles	UD	0.00	2.17	2.17	UD	1.55	1.43	2.98
		CGDA	0.00	0.00	0.00	CGDA	0.00	0.15	0.15
18	Border Security Force	UD	0.00	96.50	96.50	UD	24.84	62.55	87.39
19	Indo-Tibet Border Force	UD	0.00	45.63	45.63	UD	0.00	54.04	54.04
20	National Security Guard	UD	0.00	2.13	2.13	UD	0.00	1.12	1.12
21	Industrial Security Force	UD	0.00	21.24	21.24	UD	2.53	17.66	20.19
	National Police Academy	UD	0.00	2.75	2.75	UD	0.00	2.04	2.04
23	Delhi Police	UD	0.00	3.24	3.24	UD	3.45	0.00	3.45
24	Sashastra Seema Bal	UD	0.00	14.90	14.90	UD	6.89	8.05	14.94

PRINCIPAL ACCOUNTS OFFICE(A/cs),MINISTRY OF HOME AFFAIRS.

Agent Departmental Expenditure Figures for Major Scheme Wise Statement of Expenditure for the year 2008-09 (Rs in Crores)

SN.	HEAD OF ACCOUNT	EXPENDITURE UPTO				EXPENDITURE UPTO			
		Jan`2009				Jan`2008			
	SCHEMES	Agent Deptt	PLAN	N-PLAN	TOTAL	Agent Deptt	PLAN	N-PLAN	TOTAL
25	Dte. Of Coordination Police Wireless	UD	0.00	1.10	1.10	UD	0.00	0.58	0.58
26	Central Forensic Science Lab	UD	0.00	0.53	0.53	UD	0.00	1.40	1.40
27	Indo-Bangladesh Border Works	UD	0.00	58.72	58.72	UD	0.00	82.76	82.76
		CGDA	0.00	0.00	0.00	CGDA	0.00	10.56	10.56
28	Indo-Pak Border Works	UD	0.00	23.01	23.01	UD	0.00	15.55	15.55
	Indo-china Border works	UD	0.00	0.05	0.05	UD	0.00	0.00	0.00
	TOTAL-GR.No.53-POLICE	Total	0.00	502.07	502.07	Total	59.21	440.76	499.97
	Grant No.54-Other Expenditure of MHA								
29	Swatantrata Sainik Samman	CPAO	0.00	484.51	484.51	CPAO	0.00	440.53	440.53
	TOTAL-GR.No.54	Total	0.00	484.51	484.51	Total	0.00	440.53	440.53
	GRAND TOTAL	G.Total	0.00	1002.09	1002.09	G.Total	59.21	900.89	960.10
COPPY-Corresponding Figures for Previous Year									
1 .Actualsare unaudited provisional figures									
2. 1 Crore=10Millions									
3 Expenditure is net of recoveries									
4. Expenditure incurred by other Department/Ministries on the Grants of this									
Department/Ministry is not included in the Scheme wise details of expenditure									

(A.K.DIXIT)

Accounts Officer

MINISTRY OF HOME AFFAIRS

Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

S.No.	Head/Item	Actuals upto Month Jan`2009	COPPY Jan`2008	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	62.09	30.13	106.07%
	Non Tax Revenue	1745.60	1391.08	25.49%
	Grants in Aid & Contributions	220.33	69.37	217.62%
	Capital Receipts			
	Recovery of Loans	96.66	180.82	-46.54%
	Other Non Debt Capital receipts	0.00	0.00	0.00%
	Public Debt	0.00	0.00	0.00%
	Contingency Fund			
	Public Account	2067.25	2059.87	0.36%
A	Total Receipts	4191.93	3731.27	12.35%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	626.35	656.76	-4.63%
	Non-Plan	18957.06	13116.24	44.53%
	Capital Expenditure			
	Plan	83.03	117.51	-29.34%
	Non-Plan	1137.57	989.08	15.01%
	Loans & Advances			
	Plan	0.00	0.00	0.00%
	Non-plan	55.38	57.63	0.00%
	Contingency Fund			
	Public Account	1810.41	1681.05	7.70%
B	Total Disbursements	22669.80	16618.27	36.41%
C	Net Cash Flow(A-B)	-18477.87	-12887.00	43.38%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

Accounts Officer

MINISTRY OF HOME AFFAIRS
Statement of Receipts and Disbursements for the year 2008-09

(Rs.crore)

SL.No.	Major/Minor Head		Collections upto Jan`2009	COPPY Jan`2008	% Growth
	Revenue Receipts				
1	0021	Taxes on Income other than corporation Tax	62.09	30.13	106.07%
2	0040	Sales Tax	0.09	0.07	0.00%
	0044	Service Tax	0.00	0.01	0.00%
3	0049	Interest Receipts	94.60	131.49	-28.06%
4	0050	Dividends and Profits	7.29	0.85	0.00%
5	0055	Police Receipts	1621.28	1222.66	32.60%
6	0058	Stationery & Printing	0.00	0.00	0.00%
7	0070	Other Administrative Services	14.25	28.82	-50.56%
8	0071	Contribution and recoveries towards pension and other retirement benefits	220.33	69.37	217.62%
9	0075	Miscellaneous General Services	0.08	0.08	0.00%
10	0210	Medical and Public Health	2.53	2.23	13.45%
11	0216	Housing	3.53	3.37	4.75%
12	0235	Social Security and Welfare	0.07	0.02	250.00%
13	1475	Other General Economic Services	1.88	1.48	27.03%
		Total Receipts	2028.02	1490.58	36.06%
	Capital Receipts				
14	6552	Loans for North East Areas	0.00	54.40	-100.00%
15	7601	Loans for Advances to States	20.70	49.33	0.00%
16	7602	Loans and Advances to Uts	57.55	59.61	0.00%
17	7610	Loans & Adv. to Govt. Servants	18.41	17.48	5.32%
		Total Capital Receipts	96.66	180.82	-46.54%
		G.Total	2124.68	1671.40	27.12%

COPPY-Corresponding figure for Previous Year

Note:

1. Actuals are unaudited provisional figures
2. 1 crore = 10 Millions
3. Expenditure is net of recoveries

(A.K.DIXIT)
Accounts Officer