

**DMU – Report**  
**Summary quarterly report**

(As on 21.3.2012)

Sl. No.	Sector/component	Assessment
1	<p><b>POWER:</b></p> <p>1.1 Rural electrification.</p> <p>1.2 Power transmission and distribution network strengthening project.</p> <p>1.3 Pakul Dul project. (4X250 = 1000 MW)</p>	<p>Rural electrification of 14 districts under RGGVY has been sanctioned at a revised cost of Rs. 904.18 crore.</p> <p>Turnkey contracts for all the 14 districts have been awarded. NHPC has electrified 2317 villages and electricity connections to 42544 BPL households have been provided. Cumulative financial progress is Rs. 545.79 crore. The projects shall be completed by March, 2013.</p> <p>Transmission and distribution network scheme have two components i.e. Grid Stations and Transmission lines. Out of 73 schemes, 42 schemes (19 grid stations, 20 transmission lines and 3 bays) have been completed. Work in respect of remaining Grid Stations and Transmission Lines is in progress. McKinsey &amp; Company is being engaged for a pilot project on comprehensive monitoring of T&amp;D Projects. Cumulative financial progress is Rs. 1027.17 crore.</p> <p>Revised estimated cost is Rs. 5088.88 cr. DPR has been approved by CEA. The project involves diversion of 386.86 hac. of forest land in Kishtwar high altitude National Park (KHANP). Hon'ble Supreme Court vide order dated 6.12.2010 granted the permission for implementation of project, subject to prior compliance of the conditions dated 10.09.2007 imposed by National Board for Wildlife (NBWL) and that of CEC report dated 22.02.2010.</p> <p>Forest clearance for 311.042 hac of forest land (falling outside KHANP) has been given by J&amp;K Govt.</p> <p>The project is now being executed by JVC signed on 10.10.2008 amongst NHPC, JKSPDC and</p>

PTC). The JVC company is 'Chenab Valley Power Projects Private Limited' (CVPP).

Presently Environmental Clearance is in favour of NHPC. As per rule Environment Clearance letter is required to be transferred in favour of JVC i.e. 'Chenab Valley Power Projects Private Limited' by MoEF.

The transfer of documents and assets in respect of Pakal, Kiru and Kwar from NHPC to CVPP is under process. Deputation of man power as per initial requirement framed by the company, 1<sup>st</sup> batch has been deputed by the end of August, 2011. Cumulative financial progress is Rs. 149.05 crore.

1.4 Bursar multi-purpose project.  
( 4X255 = 1020 MW )

The Proposal of Bursar HEP for accord of prior environmental clearance and approval of TORs for two Alternatives i.e. I & II was submitted to MoEF on 21.03.2011. MoEF has intimated to first apply for Stage-I Forest Clearance for the forest land involved and to submit the proposal for obtaining the TORs thereafter NHPC requested MoEF to consider the proposal of prior-environmental clearance of Bursar HEP for both the alternatives, as it will be difficult to apply for stage-I forest clearance to the State Forest Deptt. without carrying out the detailed investigation and EIA study. NHPC recently sent a letter dated 10.02.2012 to MoEF with a copy to MoWR, requesting therein again to reconsider the accord of prior environment clearance for pre-construction activities.

NHPC has projected fund requirement of Rs. 104.13 crore for preparation of DPR for the project.

EFC approval has been obtained by M/o Water Resources for Rs. 56.20 crore for preparation DPRs for Gyspa and Bursar projects for XI Plan (upto 2011-12). MoWR has requested Central Water Commission to complete requisite formalities to release funds immediately.

MoWR has now indicated that competent authority has approved Rs. 56.20 crore for

		<p>preparation of DPRs of Gypsa and Bursar National Projects.</p> <p>NHPC has projected nil requirements for last quarter of 2011-12 and first quarter of 2012-13. Cumulative financial progress is Rs. 102.73 crore.</p> <p>Due to constraint of prior environment clearance, start of investigation works of the project does not seem to be possible before the end of second quarter of 2012-13.</p> <p>The project was accorded CCEA approval on 01.09.05 at an estimated cost of Rs.1724.79 crores at February, 2005 PL. The project is in peak construction stage.</p> <p>All major Civil works stand completed. Some balance concreting and grouting works in Power House Downstream and TRT are in progress. All HM works except Draft Tube Gates has been completed.</p> <p>Three Units have been boxed up. Cumulative financial progress is Rs. 1671.01 crore.</p> <p>All out efforts are being made to commission the Project by June 2012.</p>
1.5	Uri-II hydro-electric project. (240 MW)	<p>The project was accorded CCEA approval on 14.01.2009 at a cost of Rs.3642.04 crore at Sept.2007 PL.</p> <p>Works on various fronts is in progress. Lining of Diversion Tunnel has been completed. Excavation of Head Race Tunnel with Drill Blast Method form Face-1 completed and is in progress from 3 faces.</p> <p>Work at MAT was stopped since 24.12.2011 due to stoppage of dewatering of MAT discharging through Boner Nallah by locals. HCC as now made alternate arrangements to discharge the water form MAT at distant location. Excavation of MAT has been restarted from 07.02.2012 and is in progress.</p> <p>These disturbances are likely to affect the commissioning date of this project. Cumulative financial progress is Rs. 1671.01 crore.</p>
1.6	Kishanganga project (330 MW)	

	<p>1.7 Access road to Sawalkot project</p> <p>Ramban - Dhamkund</p>	<p>Uncertainty exists due to decision of International Court of Arbitration. Dam work is likely to be affected at present. TDC is January, 2016.</p> <p>Project was sanctioned in April, 2004 at estimated cost of Rs. 119 cr. Out of 18.5 kms, only 15.80 kms opened up.</p> <p>Due to various reasons mainly due non availability of land, the completion of the project has been delayed.</p> <p><b>Phase-I</b> : Strengthening and widening of Ramban-Gool Road form Kms 1.84 to 17.62 Kms to facilitate movement of heavy machinery / equipment for construction of Sawalkote HEP:</p> <ol style="list-style-type: none"> <li>1) Cost of Phase-I work assigned to the BRO = Rs.27.14 crores.</li> <li>2) Cost revised by BRO = Rs.32.16 crores.</li> <li>3) Expenditure = Rs.32.16 crores.</li> <li>4) 90% work completed by way of strengthening and widening of Ramban-Gool Road from Kms.1.84 to 17.62 except 2 minor Bridges which are started from completion by December 2012.</li> </ol> <p><b>Phase -II</b>: Re-alignment from Kms146.45 of Ramban Old Alignment to 1.84 Km of Ramban-Gool Road. Estimated cost is Rs.66.25 crores.</p>
2	<p><b>ROADS:</b></p> <p>2.1 Mughal Road construction.</p> <p>2.2 Domel-Katra Road widening.</p>	<p>Work was sanctioned for 84 Kms. in February, 2006. Original/revised estimate is Rs. 159 crore/ Rs. 639.85 crore. Cumulative financial progress is Rs. 513.30 crore and Physical Progress is 80.22%. Work is in progress. Revised TDC is March, 2013.</p> <p>Work was sanctioned for 14.14 kms. in January, 2005. Original/ Revised estimate is Rs. 34crore/ Rs.35 crore. Cumulative financial progress is Rs. 34.55 crore and Physical Progress is 90.29%. <b>Road is almost completed.</b></p>

<p>2.3 Double laning of Batote-Kishtwar Road (NH 1B)</p>	<p>The project was sanctioned for 265 kms. in May, 2002 and original estimates were Rs.463.00 cr. The revised estimates are Rs. 855.42 crore. Cumulative financial progress is Rs. 726.99 crore and Physical progress is 61.58%. TDC is Dec., 2013.</p>
<p>2.4 Srinagar-Uri-LoC road up gradation.</p>	<p>The project was sanctioned for 94 kms in March, 2005. Cumulative financial progress is Rs. 279.79 crore and Physical progress is 90.39%. Remaining works are under progress. TDC is Dec., 2013.</p>
<p>Uri - Salamabad-Kamanpost (LoC)</p>	<p>The project 17.50 Kms was sanctioned in March, 2005 and original estimates were Rs. 37.60 cr. Revised estimates are 45.15 crore. Cumulative financial progress is Rs. 41.35 crore and Physical progress is 80.27%. <b>Road completed</b> except 3 major and one minor bridge. TDC is Dec., 2013.</p>
<p>2.5 Khanabal-Pahalgam Road construction.</p>	<p>The project was sanctioned for 43 kms in February, 2005. Original/revised estimate is Rs.25crore/Rs.110 crore. <b>The road is completed.</b></p>
<p>2.6 Narbal-Tangmarg Road construction.</p>	<p>The project was sanctioned for 25 kms. in February, 2005. Original/revised estimate is Rs.38 crore/Rs.116 crore. Cumulative financial progress is Rs. 114.77 crore and Physical progress is 99%. The work is substantial completed. TDC is March, 2012.</p>
<p>2.7 Double laning of Srinagar-Leh Road</p>	<p>The project was sanctioned for 422 kms in 2006. Physical progress is 64.03%. Delay in transfer of forest/private land by State Authorities and adverse climate conditions. Cumulative financial progress is Rs. 604.79 crore and Physical progress is 64.03%. TDC is Dec., 2015.</p>

	2.8 Nimu-Padam-Darcha Road construction.	The project was sanctioned for 289 kms in November, 2004. Original/ revised estimate is Rs.251cr./ Rs.594.69 crore Cumulative financial progress is Rs. 144.17 crore and Physical progress is 19.90%. Remaining works are under progress. PDC March, 2021.
3	<b>HEALTH:</b> 3.1 Upgrading Jammu Medical College Facilities to AIIMS level.	Upgradation of Jammu Medical College has been approved on 22 <sup>nd</sup> June, 2006 under Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) to AIIMS level. Estimated cost of the project is Rs. 115 crore. Civil work for Super Specialty Block has been completed in Dec., 2011 except installation of integrated modular OTs, for Super Speciality Block.  Out of Central contribution of Rs. 71.06 crore, Rs. 62.47 crore have already been released to CPWD. Out of Central contribution of Rs. 41.66 crore for medical equipment, Rs. 35.98 crore has already been released.

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